

# DISTRICT I ADVISORY BOARD AGENDA

October 3, 2011

6:30 p.m.

Atwater Neighborhood City Hall, 2755 E. 19<sup>th</sup>

## ORDER OF BUSINESS

Call to Order

Approval of Agenda for October 3, 2011

Approval of Minutes for September 12, 2011

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### Public Agenda

Board will hear public issues from individual citizens regarding City issues not scheduled on the agenda.

#### 1. Agenda Items

No items submitted.

#### 2. Off Agenda Items

No items submitted.

### Staff Reports

#### 3. Fire Report

**Fire Department** will provide information on activity in District 1 community.

**Recommended Action: Receive and file.**

#### 4. Police Report

**Police Department** will provide information on activity in District 1 community.

**Recommended Action: Receive and file.**

### New Business

#### 5. Water & Sewer Cost of Service Analysis

**Director Alan King, Public Works** will present the results of the Cost of Service Analysis completed for the Water Department. The analysis looked at usage trends, customer classes, and infrastructure maintenance needs to develop a long-term financial plan and necessary revenue increases.

**Recommended Action: Receive and file.**

### Board Agenda

#### 6. Updates, Issues and Reports

Opportunity is provided for the Council Member and the District Advisory Board Members to report any activities, events, or concerns in the neighborhoods and/or Council District.

**Recommended Action: Receive and file.**

### General Comments/Announcements

- *Next meeting of DAB I will November 7, 2011, Atwater Neighborhood City Hall at 6:30 p.m.*

**Adjourn**