



City of Wichita

Consolidated Plan

2010-2011 Annual Performance Report



“Creating Communities of Choice”

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I. Executive Summary

The City of Wichita proudly presents this report on activities related to the Community Planning and Development formula grant programs. This report includes highlights of all initiatives which have been undertaken during the 2010-2011 program year that have contributed to the City's goals of safe, affordable housing and neighborhood revitalization and stability.

Affordable housing goals were met through several programs. Community Development Block Grant (CDBG) funds were used for home repair for owner occupants. One of the strategies associated with the home repair program includes an allocation which is targeted to geographic areas with disproportionately high rates of neighborhood blight and on properties which have had numerous code violation citations. HOME Investment Partnerships Program (HOME) funds were also used to provide construction financing for new affordable housing construction and home repair, as well as down payment and closing cost assistance.

Emergency Shelter Grant (ESG) funds were used to support local shelters and services for the homeless. Following are a few of the statistics related to services provided by these programs in 2010-2011.

- CDBG Home Repair – 265 households; \$658,063.65 funds expended
- HOME – 17 homes constructed; 27 homeowners provided down-payment and closing cost assistance
- ESG – 3,755 persons served in shelter programs and/or with prevention funds

In addition to having responsibility for formula grants programs, the City of Wichita also serves as the Wichita Housing Authority and in that regard provides the majority of subsidized rental housing opportunities in the community.

- Public Housing – The City owns and maintains 578 affordable housing units in congregate and scattered site settings. This rental portfolio represents the maximum number of subsidized units possible based on HUD funding.
- Housing Choice Voucher Program – This program provides rental subsidies using 2,449 general purpose vouchers, 85 vouchers for homeless veterans, and 102 Shelter Plus Care certificates. The City transferred the Shelter Plus Care program operations and administration responsibilities to Sedgwick County, Kansas in May 2011.

The City of Wichita and Sedgwick County have combined resources to fund a Housing First program for the chronically homeless population. The program housed 85 persons during this program year.

And finally, the City continued to administer the Homelessness Prevention and Rapid Re-Housing Program (HPRP) which was funded by the American Recovery and Reinvestment Act of

2009. During the 2010-2011 program year 234 households were provided assistance to avoid homelessness or to become stably housed.

Neighborhood revitalization and stability goals were achieved through the use of Community Development Block Grant and HOME Investment Partnerships Program funds.

- CDBG Neighborhood Cleanups – 11 cleanups funded; \$36,298 funds expended
- HOME Boarded-Up Building Demolition and Replacement – 4 projects - \$265,952 funds expended
- ARRA CDBG-R Sidewalk Replacement – The City divided the sidewalk project into three phases in order to encourage bidding by Section 3 business concerns. Phases II and IV were completed during the program year and replaced 18,987 square feet of hazardous sidewalk. Phase IV used \$70,000 remaining from the CDBG-R Neighborhood Façade Program. The Neighborhood Façade Program provided façade improvements on eight businesses. Funds remaining after these projects were completed, were reallocated to the sidewalk program and funded Phase IV.
- ARRA CDBG-R Neighborhood Façade Program – Work was completed on eight businesses that were located in the City’s Neighborhood Revitalization Strategy Area. Exterior improvements were made on the elevations that faced the street and included a variety of rehabilitation. Emphasis was placed on increasing energy efficiency and curb appeal to draw more customers to the business and stimulate economic growth in low to moderate income area. Improvements included window and/or door replacements; painting; brick tuck pointing; lighting; and/or signage.
- CDBG 2010-2011 Sidewalk Replacement – The City divided the project into two phases to attract Section 3 business concerns. The contractor that was awarded the bid was an Emerging Business Enterprise and also qualified as a Section 3 business owner. Section 3 certification was completed after the fact. This project replaced 23,688 square feet of hazardous sidewalk inside the Neighborhood Revitalization Strategy Area.

All of these infrastructure projects contributed to improving the physical environment of many low to moderate income persons in Wichita, which is the goal of neighborhood revitalization. In addition to these improvements, however, activities were also undertaken to facilitate individuals’ access to services and/or to enhance and enrich their lives. Following are highlights of **Public Services** activities funded with CDBG allocations.

- Neighborhood Assistants – \$343,059 was allocated to support staff who work in the City’s four Neighborhood City Halls where their efforts to bring City and community services closer to people in need impacted more than 82,359 people. Program staff assisted citizens in addressing and resolving specific concerns, coordinated special programs and events for area residents, provided educational programs and workshops, and assisted neighborhood associations and other citizen groups to increase their capacity and better serve their constituencies.

- Women’s Services – \$269,033 was allocated to provide services to 498 women and children who needed to escape domestic violence situations.
- Children and Youth – Provided \$100,000 for supervised after school enrichment and recreation for 5,624 middle school youth; provided \$213,186 for summer youth employment for 257 youth.

Summary of Resources and Distribution of Funds

Fund Source	Total	Committed	Expended
CDBG Formula	\$3,084,879	\$3,084,879	\$2,847,057
CDBG Program Income	\$275,795	\$203,383	\$244,841
HOME	\$1,826,790	\$1,094,933	\$544,544
HOME Program Income	\$185,803	\$185,803	\$185,803
ARRA	\$1,932,616	\$1,932,616	\$1,689,577
ESG	\$125,133	\$125,133	\$123,673

Geographic Distribution

Other than the Emergency Home Repair program that is open to any very low income (50% AMI) homeowner living within the city limits, all other CDBG and HOME-funded programs services are focused in three overlapping concentrated geographic areas. The largest, shown with a blue hashed-line boundary on the map on page 6, is the Redevelopment Incentive Area (RIA); next is the Neighborhood Revitalization Strategy Area (NRSA) which has a bold red line boundary; and finally the Local Investment Areas (LIAs) are delineated with green shading and diagonal lines.

The different geographic limitation for each program is listed below per Area. Following is a list of programs available in each area:

Reinvestment Incentive Area

- Emergency Home Repair
- Home Improvement Loan
- Housing Development Loan
- HOMEownership 80

Neighborhood Revitalization Strategy Area

- Emergency Home Repair
- Home Improvement Loan
- Housing Development Loan
- HOMEownership 80
- Historic Loan

Local Investment Area

- Boarded Up Building Demolition and Replacement Program
- Deferred Loan Program
- Direct Loan Program
- Emergency Home Repair
- Exterior Grants
- Home Improvement Loan
- HOMEownership 80
- Housing Development Loan
- Paint Grants
- Public facility construction projects
- Rental Rehabilitation Program

Other programs including Public Services, Shelter Plus Care and the Emergency Shelter Grant program are administered throughout the city limits for persons who meet eligibility requirements. The Housing First program is administered throughout Sedgwick County since it is jointly funded by the City and Sedgwick County. Homeless Prevention and Rapid Re-Housing allows participants to relocate to any area in the United States. The Wichita Housing Authority Section 8 and Public Housing programs are administered within the City limits.

II. Five Year Plan Assessment of Progress

The 2009-2013 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The City of Wichita developed a 2010-11 Second Program Year Action Plan that outlines ways in which the goals and priority needs established in the Consolidated Plan would be addressed in the 2010-2011 program year. The Wichita City Council approved the projects designated in the Second Program Year Action Plan that are funded through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs.

The top two Consolidated Plan priorities, Housing and Public Services, reflect the recently weakened economy in our community. Safe, affordable housing will provide community stability so that the Public Services which are delivered have a reasonable expectation of improving the quality of life, and leading low and moderate-income citizens in our community towards self-sufficiency.

In addition to Consolidated Plan priorities, the City of Wichita has established goals for the entire community. During the 2010-11 program year Consolidated Plan funding was used to address the City's goal of safe, affordable housing through the following programs which create and support homeownership: down payment and closing cost assistance; development subsidies for single family home construction; and home repair for existing homeowners. A total of 17 new homes were developed, and 30 new homeowners were assisted during the year. A detailed summary of goals, accomplishments, and expenditures is included in the Narrative sections for CDBG and HOME, beginning on pages 21 and 26, respectively.

The second Consolidated Plan priority designation, Public Services, was addressed in partnership with local community agencies and organizations. Services include short term assistance such as providing shelter for women and children fleeing domestic violence, as well as long-term services, such as engaging neighborhood residents in empowerment strategies leading them to control their own future. Other Public Services funded include community development, services for the homeless, and youth programming. The City of Wichita exceeded the goal of serving 100,000 community residents annually through Public Services funded with Consolidated Plan resources.

III. Assessment of Annual Progress

The projects funded in the 2010-2011 Second Program Year Action plan provide for an increased supply of affordable housing through operating funding for homeless shelter agencies, construction and rehabilitation of owner-occupied units, preservation of historic properties, and funding to support/create homeownership opportunities for first time buyers. Social services are supported for job training and education for youth. Together these projects offer a multi-dimensional approach to meeting priority needs and goals listed in the Consolidated Plan.

1. Affirmatively Furthering Fair Housing

The City of Wichita remains committed to affirmatively furthering fair housing. During this program year staff completed the process of updating the Analysis of Impediments to Furthering Fair Housing (AI). Plans are underway to implement the action plans of that document.

A component of the updated AI was a survey conducted by the City of Wichita, which sought to obtain citizen feedback on a variety of issues. Questions were included in that survey, to gauge the community's perception of housing discrimination. Results of the survey reflect that between 29 and 32% of responders felt that discrimination based on gender, age, children/size of family and race and ethnicity, was not a barrier to housing choice in Wichita. However eleven percent of the respondents identified race and ethnicity as a barrier. Based on these results the City believes that education will be critical to reducing that perception even further. Improving fair housing education for tenants and landlords continues to be addressed in several ways. Landlords receive fair housing information in their subsidy agreement packets with the Housing Choice Voucher program and through the annual landlord meeting. Housing Choice Voucher holders also receive information regarding fair housing in their enrollment packets. Another strategy that will continue is the City's home repair programs which offer ADA barrier removal for persons who have physical disabilities. In addition Wichita's Public Housing inventory includes 35 accessible apartments and 22 accessible single-family dwellings. Both programs are helping to close the gap between the housing needs for persons with disabilities. Other impediments identified in the past continued to be addressed during this reporting period. The impediment regarding *lack of information on affordable housing* is being overcome through the publication of a list of rental properties which offer income-based rents, on the Housing and Community Services Department website.

Another impediment which is common to most communities is the *lack of affordable housing* in large quantities. This impediment is one which is generally dependent upon funding however it can also be addressed through policy initiatives. One such initiative is the City's continued support of tax credit projects which private and non-profit developers present for local resolutions of support. The City approved four such requests during this program year, which will result in 149 units of affordable housing if the credits are issued by the State of Kansas, including 10 units of housing for persons with disabilities.

2. Affordable Housing

The City's objective is to maximize the impact of housing assistance in support of affordable housing needs, by offering a variety of programs. The City is also committed to serving low-

moderate income persons with this assistance. The following two charts reflect achievements in both areas.

**Numeric Housing Assistance Goals
City of Wichita 2009-2013 Consolidated Plan**

	<u>Annual Goal</u>	<u>2010/11 Actual</u>	<u>Totals</u>
Emergency Home Repair Loans	80	183	183
Rental Housing Low Interest Revolving Loans	6	0	0
Paint Grants	175	72	72
HOMEownership 80 First-time homebuyers	30	27	27
Family Self Sufficiency Section 8 Homeownership	7	6	6
Public Housing Homeownership	5	0	0

**Numbers of Persons Assisted per Income Range
2010-2011 Program Year**

Program	EL	VL	L	M
Neighborhood Improvement Services	66	119	31	4
Section 8 Housing Choice Voucher	2592	481	0	0
Shelter Plus Care	102	0	0	0
Public Housing	527	94	21	6
HOMEownership 80	3	10	14	0
HOME Rental	28	40	12	0
Housing First	234	0	0	0
Totals	3,574	744	78	10

Key

- EL Extremely Low – at or below 30% area median income
- VL Very Low – 31% to 50% area median income
- L Low – 51% – 80% area median income
- M Moderate – 81% - 115% area median income

2011 Area Median Income for Wichita KS metropolitan statistical area - \$64,100

Section 215. The City provided 27 down payment assistance loans to qualifying homebuyers, which met Section 215 requirements and are in compliance with the definitions outlined in 24 CFR 92.254 of the HOME Program regulation. Although the City did not provide HOME funding for rental projects during the 2010-2011 program year, the City currently monitors eight HOME-assisted rental developments that are subject to applicable affordability periods, which are consistent with the definitions outlined in 24 CFR 92.252 of the HOME Program regulation.

These rental developments offer a total of 80 HOME-assisted units. A total of 80 income eligible households were served within these rental developments during the program year.

Efforts to address worst case housing needs. The City of Wichita's 2009-2013 Consolidated Plan lists renters, homeowners, homeless and non-homeless persons with special needs, as having the highest priority needs for affordable housing for the five year time frame. These priorities are also reflected in the following statement from the 1999 City of Wichita-Sedgwick County Comprehensive Plan, as amended in January, 2000: "every individual should have access to safe, decent, marketable and affordable housing". Following is a summary of programs which were administered to meet the needs of these most vulnerable populations.

- Housing First. This program provides chronically homeless individuals with rental assistance, case management and coordination of services to meet their needs. A total of 85 persons were placed in housing during this report period.
- Shelter Plus Care. HCSD provided rental assistance to 102 formerly homeless persons with disabilities. Partnering agencies COMCARE of Sedgwick County, KS, Miracles Inc., and Positive Directions, Inc., provided case management services for participants.
- Housing Choice Voucher Program. Housing Choice Vouchers provide subsidies to relieve persons living in overcrowded conditions or who are severely rent burdened. As of June 30, 2011, Housing Choice Voucher Program had a lease up rate of 100% for its 2,449 vouchers, with 4300 applicants on the waiting list.
- Veterans Affairs Supportive Housing Choice Voucher. The VASH program provides rental assistance for homeless veterans with case management and clinical services provided by the Veterans Administration at its medical centers and in the community. During this program year, 85 veterans received vouchers which enabled them to live in safe, affordable housing.
- Public Housing. This Housing Authority program accepted applications throughout the program year from large households of four or more members, persons aged 50 and over, and from persons with disabilities. Wait lists for other family sizes were closed due to the limited inventory turnover for smaller families. The City's Public Housing portfolio is simple in design, energy efficient and safe. As of June 30, 2011, Public Housing had an occupancy rate of 93.8% and 1,263 applicants on the waiting list.

Efforts to address the accessibility needs of persons with disabilities. The City of Wichita administers a Home Repair program that includes Emergency Repair Grants, Exterior Grants, Paint Grants and Paint Labor Grants), for eligible low income and disabled individuals. Elderly

applicants who do not have the ability to paint their house, or access to someone who can apply the paint, may also receive a paint labor grant. A total of ten paint labor grants were awarded this program year.

The Neighborhood Improvement Services (NIS) Division oversees the home repair program which can include ADA modifications for owner-occupants who meet CDBG income and location guidelines. Modifications may include bathroom accessibility, plumbing, and wheelchair ramps.

3. Continuum of Care

The City of Wichita Housing and Community Services Department administers several programs designed to address the needs of homeless persons, those at risk of becoming homeless and those who are not homeless but have special needs requiring supportive housing.

- Shelter Plus Care: The City of Wichita Housing Authority (WHA) received 102 Shelter Plus Care rental certificates during the 2010-2011 program year. Recipients of these certificates must be homeless persons with disabilities to qualify. They use their rental certificate in the private rental housing market and receive supportive services provided by the following community agencies: COMCARE of Sedgwick County, Miracles, Inc., and Positive Directions, Inc. Their services include case management and referrals to other services for persons with serious and/or chronic mental illness, substance abuse problems, and HIV/AIDS related conditions. These services are essential to this population being able to maintain permanent housing. Administrative responsibility for this program was transferred to the Sedgwick County Housing Department during the program year.
- Homelessness Prevention and Rapid Re-Housing: During this program year, the City of Wichita continued its operation of the Homelessness Prevention and Rapid Re-Housing Program with funding received from the American Recovery and Reinvestment Act of 2009. Funds are designed to assist the homeless move to safe affordable housing and to prevent homelessness. Many of those who have been assisted have significant barriers to housing stability including poor rental histories, criminal backgrounds, inability to obtain and keep a job, addictions, etc. This year, 234 households were served.
- Emergency Shelter Grant: During this program year the City received \$125,133 to fund programs providing emergency shelter for specific populations including women and children fleeing domestic violence and homeless families; to provide supportive housing for individuals who are chronically homeless and mentally ill and/or dually diagnosed; and to provide homeless prevention services for individuals and families.

- Housing First: During this program year the City allocated \$63,605 in CDBG funds and \$191,368 in general funds, to provide supportive housing for 85 chronically homeless individuals. This program, operated in partnership with Sedgwick County, Kansas provides permanent housing services. Through partnerships with community-based service-providers, participants receive additional services which include weekly, in-home case management and referrals for services to address mental/physical health needs, employment/education, addiction treatment and other services.

4. Other Actions in Strategic Plan or Action Plan Taken To:

a. Address obstacles to meeting underserved needs. The City continues to offer bi-lingual written materials, and to market programs and services through neighborhood based media in English and Spanish.

b. Foster and maintain affordable housing. The City of Wichita routinely reviews and evaluates proposals submitted by developers, for housing tax credits. City staff reviews the proposals, presents them to neighborhoods to be impacted by the proposed project, and makes recommendations to the City Council regarding the issuance of a resolution of support for each project. The resolution of support is required in order for the Kansas Housing Resources Corporation to evaluate tax credit proposals. In most cases the City provides the resolution, acknowledging the fact that the tax credit-funded activity will provide additional affordable housing units.

c. Eliminate barriers to affordable housing. As noted earlier, lack of information is often cited as a barrier to affordable housing. In order to address that particular barrier, the City provides access to information on CDBG, HOME and ESG programs at <http://www.wichita.gov/CityOffices/Housing>. From that website citizens can also access the affordable housing database that is maintained by the Housing and Community Services Department. In addition, citizens have electronic access to the following Consolidated Plan-related documents: Executive Summary, Consolidated Plan, Annual Action Plan, Consolidated Action Plan Evaluation Report, as well as City Housing Codes, Federal Labor Standards, fair housing information sources and other affordable housing-related documents of interest and use to citizens and/or contractors. Links are also available to HUD websites, grant resources, housing services and general community data. Other information such as eligibility for specific programs is provided to the public upon request.

The United Way of the Plains operates the 2-1-1 information and referral system for Kansas, which provides information and referrals on a variety of topics and subjects. It is available 24 hours/day, seven days per week to link callers to community and Kansas resources related to

family and social services, basic human needs, housing, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. Services available through the City of Wichita are included in the databank of this community resource. This is the resource by which persons are able to access the Homelessness Prevention and Rapid Re-Housing program as well.

The City of Wichita continues to offer the Housing Choice Voucher Homeownership program in accordance with HUD regulations. The program allows Housing Choice Voucher participants to use their vouchers to assist with mortgage payments for up to 15 years. Since inception in May 2001, 54 Housing Choice Voucher clients have purchased homes through this program. Many have also used the down payment and closing cost assistance available through the HOME program.

d. Overcome gaps in institutional structures and enhance coordination. In an effort to make City services more accessible to low and moderate income citizens four Neighborhood City Halls (NCHs) were established in low and moderate-income areas in 2001. Citizens can access a variety of City government and community services at these centers. One of the most popular and useful offerings at these centers, are public access computers. The computers interface with the City's information technology system, thereby making City forms and information readily available. In addition computer instruction is provided by the NCH staff and local agencies; the computer labs also provide continuing education opportunities for youth and their parents.

The NCHs complement other neighborhood-based services such as recreation, community policing, neighborhood courts, fire stations, code enforcement and health services. They continue to experience high levels of citizen participation.

Each NCH also has one Neighborhood Assistant funded through the CDBG program. This staff person provides a personal link between local government officials and citizens. Neighborhood Assistants provide information on a variety of community and City services, as well as coordinate community events which connect citizens to those services.

NCH staff provided valuable information, services and assistance to over 82,359 citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley Aley Neighborhood City Halls during the 2010-2011 program year.

Another effort to increase service coordination is the planned development of a homeless resource and referral center. The center will house a number of service agencies will be able to coordinate under one roof, appropriate service plans for the homeless. During the 2009-10 program year, \$200,000 in CDBG funds was allocated for the purchase of a facility

to house the center. In the 2010-12 program year, \$33,117 was allocated for building and water permit fees for the center. It is expected to open by January 1, 2012.

e. Improve public housing and resident initiatives. The Wichita Housing Authority, in addition to responding to 5,284 routine work orders and mitigating each of 386 emergency work orders within 24 hours, made the following improvements to its housing stock:

- Replaced 32 residential roofs and windows with Energy Star materials, including the clubhouse at the Rosa Gragg Apartment Complex.
- Completely rehabilitated three single-family housing units.
- Completely a major exterior rehabilitation of Greenway Manor, an 86 apartment high-rise, including the replacement of first floor windows with energy saving windows.

The Resident Opportunities and Self Sufficiency (ROSS) program grant provided a service coordinator for residents of public housing units designated for the elderly and disabled, to help them remain independent and socially active. These services enable residents to age in place with dignity. Individualized services included in-home services and health care assessments provided by the Sedgwick County Department on Aging.

f. Evaluate and reduce lead-based paint hazards. The City of Wichita follows regulations designed to protect at-risk populations from lead-based paint hazards in housing units that receive assistance from federally-funded programs. The City has established policies and procedures for evaluating hazards that may be present by assessing risks, controlling or eliminating the hazard and advising occupants of findings and a summary of improvements made.

In the Neighborhood Improvement Services Division of Housing and Community Services Department, there are four certified Lead-Based Paint (LBP) inspectors and Risk Assessors on staff, who perform risk assessment and clearance tests for the Emergency Assistance Program, Minor Home Repair, Exterior Grant Program, Paint & Paint Labor Programs, Home Improvement Loan Program, Secondary Demolition, and the Historic Deferred Loan Program in order to identify lead-based paint hazards in homes being considered for home repair funding of \$5,000 or less. The Department contracts with QuanTem Laboratories to analyze dust wipe samples collected by staff risk assessors performing LBP clearance on Emergency Assistance repair, Exterior Grants, Historic Deferred, Home Improvement Loan Program, Minor Home Repair, Paint, and Paint Labor Grant projects

When hazards are found, the staff determines the appropriate strategy to control or eliminate them. Further, the Department restricts the use of federal funds on all housing rehabilitation projects, to contractors who are qualified in interim control and lead-safe work practices. The

Department has facilitated training for contractors to qualify them for this work. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in project files for verification and audit purposes. On projects where hard costs exceed \$5,000, contractors are required to provide LBP clearance performed by a third party certified LBP Risk Assessor.

The cost of lead remediation activities (up to \$7,500) is included in Deferred Loan Projects and can fund risk assessments, temporary relocation, lead abatement, interim controls and clearance during the rehabilitation of homes occupied by low and very low-income owner-occupied single-family homes. This assistance is provided in the form of a grant. A grant up to \$2,500 is available for lead remediation on Emergency Assistance, Exterior Grant, Historic Deferred Loan and Minor Home Repair projects.

g. Ensure compliance with program and comprehensive planning requirements. City staff monitors program activities according to procedures described in the Monitoring section on page 20. City staff in the Metropolitan Area Planning Department conduct environmental reviews for all CDBG activities and review all properties 50 years old or older, to determine whether they are of historical significance. Neighborhood plans are also reviewed to ensure that proposed housing activities are consistent with the plans. Environmental reviews are completed prior to any work beginning on CDBG and HOME funded projects.

h. Reduce the number of persons living below the poverty level. The City of Wichita is the designated Community Action Agency for Sedgwick County and receives Community Services Block Grant (CSBG) funds to address poverty issues at the community level. The Career Development Office (CDO), a division of the Department of Housing and Community Services, administers these CSBG funds and, with citizen input, develops programs to assist individuals and families to overcome the challenges of poverty. Following is a summary of activities related to this goal:

- Medical Care - Through an alliance with the Central Plains Regional Health Care Foundation, Inc., the CDO provides funds for prescription medications, physician-prescribed medical supplies, durable medical equipment and the coordination of medical services for low-income, uninsured Sedgwick County residents. Under this collaborative project, associated physician and hospital services are donated and coordinated through the Foundation's Project Access. In its twelve years of operation, Project Access has coordinated the efforts of eight hospitals, 761 physicians (both primary care and specialists), 38 dentists and 75 pharmacies in providing care for 10,295 low-income residents of Sedgwick County, for a total value of over \$113 million in donated services and

medications. From October 2010 through June 2011, 518 persons received medical services with CDO assistance.

- **Employment** – The CDO provides assessment, case management, job search, life skills, employment, and retention services to recipients of State assistance and other low income families in Sedgwick County. From July 2010 through June 2011, 127 Section 3 residents became employed with an average wage of \$8.92 per hour. In March 2011, the CDO introduced an additional service to customers seeking employment in office/clerical occupational fields. The Technology Training Program instruction is based on entry level to intermediate level Microsoft Office Suite programming. Participants are trained in Outlook, Excel and Power Point. Currently, seven participants have successfully completed the three month course. Following completion they are eligible to sit for a certification exam. Participants with certifications have increased opportunities for better employment, higher wages, and promotions, leading to self-sufficiency.

5. Leveraging Resources

The City of Wichita has developed significant public/private partnerships with for-profit and not-for-profit organizations to enhance and leverage the economic value of federal funds. The City's approach serves as a catalyst for additional investment and reinvestment in areas of the community which might not otherwise attract private participation. Following is a summary of federally funded projects and the private investment they generated during the reporting period:

Home Improvement Loan Program (HILP). CDBG expenditures of \$7,877 leveraged \$35,641 (\$4.525 to \$1) in other funds to buy down the interest rates for home repair loans.

Youth Recreation and Enrichment. After school activities to provide productive, constructive leisure activities for youth, are the goal of CDBG funding for the YMCA and Big Brothers Big Sisters of Sedgwick County's youth recreation and enrichment programs. The YMCA total program budget of \$366,867 included \$92,000 in CDBG funds, and provided services to 5,528 youth. Big Brothers Big Sisters of Sedgwick County's total program budget of \$16,218 included \$5,667 in CDBG funds and provided services to 91 youth.

Summer Youth Employment. During 2010-2011 program year, two community partners coordinated job preparation, training, and employment programs for low and moderate income youth in our community. The YMCA provided a 12-week job preparation class and coordinated summer employment positions for 141 youth between the ages of 15 and 17. Saint Mark United Methodist Church provided a 4-week job training and financial literacy class and coordinated summer employment positions for 116 youth between the ages of 14 and 17.

YWCA Women's Crisis Center. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy, and support groups for 183 women and children fleeing domestic violence. The CDBG allocation of \$145,712 supported the total program budget of \$664,894.

Catholic Charities Harbor House. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy services, a crisis line and support groups for 315 women and children who were fleeing domestic violence. The CDBG allocation of \$123,321 supported the total program budget of \$1,468,806, which also includes City ESG program funds.

HOME Projects. HOME expenditures of \$1,743,129 leveraged \$2,929,161 in other funds for mortgage and construction financing, as well as other down payment assistance. See page 36 for details on the HOME program.

6. Citizen Comments

The citizen participation process is integral to obtaining community input in the development of programs that best suit the needs of low and moderate income persons. Therefore the City of Wichita has established a comprehensive citizen participation process to help identify short term and long term priority needs. The first step in this process is to engage citizens in establishing priorities for the Consolidated Plan. The 2009-2013 Consolidated Plan was developed with input from the six District Advisory Boards (DABs) that correspond to each City Council district. Each board has 11 members representing a cross-section of their neighborhoods. The purpose of the DABs is to provide citizens an opportunity to provide input to the elected council members on a broad range of social and community issues affecting their neighborhoods. Their feedback on priority surveys is reflected in the Consolidated Plan. On an annual basis a 14 member Grants Review Committee (GRC) is a major part of the Citizen Participation Process for review of annual community planning and development funding decisions. The GRC is appointed by the Mayor and City Council and its members represent neighborhood associations, the school district, higher education, large and small businesses. The GRC also has representation from four of the six the District Advisory Boards. GRC members conduct a public hearing to obtain citizen comments regarding housing and non-housing community development needs and make funding recommendations to the City Manager for CDBG, HOME, and ESG programs. The Wichita City Council also conducts several public hearings during the year regarding Consolidated Plan funding. Staff incorporates all of this information into the projects and other planned activities utilizing the Consolidated Plan funding.

Throughout these processes, public notices are published in local newspapers including the Wichita Eagle, The Community Voice, and El Tiempo (a bilingual publication which serves the Hispanic community). Information regarding public comment opportunities is also posted on the City's website and City-7 News Channel. Electronic copies of the Consolidated Plan, One-Year Action Plans and CAPERs are available on the City's website. Hard copies of these documents are distributed to the Neighborhood City Halls, all branches of the public library and various departments in City Hall for public review and comment. Each person who wishes to speak at public hearings is allowed to do so for five minutes and citizens are provided staff names, email and mailing addresses for submitting written comments.

A public notice regarding the 2010-11 CAPER was published in the Wichita Eagle on September 2, 2011, and in El Tiempo Spanish language newspaper on September 9. Both papers invited the public to make comments on the CAPER and provided a listing of the sites where copies of the CAPER could be found including the City's website. They announced the dates of the 15-day public comment period, when and how to submit written comments and the public hearing on September 20 at the regularly scheduled City Council meeting. Throughout the public comment period, notification and requests for comment were frequently broadcast on the City-7 News Channel. All public notices also include information for persons needing auxiliary aid or service for effective communication with City of Wichita personnel, as to how they can access such services.

7. Self Evaluation

The City of Wichita is committed to achieving the goals of the Consolidated Plan through grant disbursements and program management, which includes formal monitoring and technical assistance workshops for recipients of CDBG funding. The City is also committed to responsible stewardship of federal funds and has ensured that expenditures are consistent with letter of credit disbursements and HUD timeliness standards for expenditure of CDBG funds.

CDBG funds were used to support housing, capital improvements and public services while HOME funds provided first time homebuyer assistance, home repair funds for income-eligible residents in Wichita, and financing for new construction. ESG funds were disbursed to homeless service providers to support essential services, operations and homeless prevention services. Programs funded through the 2010-2011 Second Program Year Action Plan provided decent housing, and a suitable living environment for the City's low and moderate-income neighborhoods and residents. The supply of safe, affordable housing increased through programs that offered financial incentives to developers of affordable housing and financial assistance to enable people with low and moderate incomes to access such housing. A total of 17 new homes were constructed during the program year with development subsidies provided through the City's HOME Program. The City provided additional incentives for these projects,

including permit fee waivers and partial property tax rebates. Buyers of the new homes received down payment/closing costs assistance loans.

Homeownership priorities have been achieved through the HOMEownership 80 and Deferred Loan Programs which assist low-income first time homebuyers with down payment and closing costs and which provide funding for home repairs for eligible homeowners. Housing priorities are also met through the City's various home repair programs, where many of the recipients are elderly homeowners living in older homes, and whose fixed incomes cannot stretch to provide necessary health and safety improvements. The City has also continued to support rehabilitation of rental property so that it meets affordability and safety standards. Neighborhood revitalization and stabilization was enhanced with sidewalk improvements, and other infrastructure projects. The availability of tax rebates through the Neighborhood Revitalization Program also supported the stabilization of our community.

The needs of the homeless were addressed through City contracts with local homeless service providers who utilize Emergency Shelter Grant funds in addition to their other resources. To enhance efficiency and accountability, the United Way of the Plains administers the Homeless Management Information System (HMIS), which local providers use to track and coordinate client services. Homeless needs were also addressed through the City/County-funded Housing First program and through the City's administration of the Homelessness Prevention and Rapid Re-Housing program.

8. Monitoring

The Housing and Community Services Department (HCSD) performs regular internal monitoring reviews to ensure there is accountability for all federal and state funds received.

Community Development Block Grant and Emergency Shelter Grant funded programs are monitored in several ways. The monitoring process is modeled after the method outlined in the HUD's publication of Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight. Staff reviews monitoring policies and procedures annually to implement any new HUD designated regulations. Following is a description of the process used to ensure compliance for contracts for CDBG and HOME-funded activities.

As part of the initial application for funding, programs must submit a number of external audit documents to confirm their organizational capacity. Notes are made of any irregularities which must be addressed prior to entering into a funding agreement. City contracts with subrecipients for annual funding include performance measures which require submission of monthly reports on progress toward meeting those goals. Staff reviews monthly reports of accomplishments and spending for all subrecipients. At the end of each quarter, a desk audit of each program is conducted, and all subrecipients receive written feedback concerning their performance,

spending, and accomplishment of goals and objectives. Strengths and weaknesses are documented, and any required corrective action must be addressed. A formal risk analysis is conducted annually for all programs to determine which subrecipients present the greatest risk in terms of their capacity to manage and administer CDBG program activities and funds. Risk factors include the subrecipients' previous experience with federal funds, their organizational capacity and experience administering programs, timeliness and accuracy of their previous reports and spending (if applicable). Subrecipients with the highest risk are most closely monitored, including on-site visits for program monitoring and technical support. Site visits are conducted routinely. Comprehensive on-site monitoring is conducted for all new programs during their first year and for all continuing programs at least every two years.

The HOME Investment Partnerships program monitoring plan includes annual on-site monitoring of all multi-family rental projects which have been funded with HOME funds. The monitoring occurs throughout the affordability period. Homeownership projects receiving HOME program assistance for purchase and /or rehabilitation/construction are subject to mortgage liens filed with the Sedgwick County Register of Deeds Office, which serve as the long-term deed restriction required to enforce the applicable HOME affordability period. And finally, during the development process, HOME staff monitors construction progress in order to ensure the validity of reimbursement requests submitted for payment. Construction progress is monitored through the use of on-site inspections and by reviewing the on-site inspections documented by the City's Office of Central Inspection (OCI). The inspections performed by OCI verify compliance with local building codes, as required under the HOME regulation.

IV. Program Narratives

Community Development Block Grant Narrative Statement

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

All activities undertaken during the 2010-2011 program year addressed priorities of the Consolidated Plan and the specific activities of the current Annual Action Plan.

All activities undertaken during the 2010-2011 reporting period complied with the national objective by primarily benefiting low to moderate-income persons and aiding in the prevention of slum and blight. No situations arose that required urgent needs to be addressed within the city of Wichita. Total CDBG disbursements for the program year were \$2,847,057 including \$2,295,767 expended for activities benefiting low to moderate-income persons.

Housing Rehabilitation Information

The City of Wichita funded several types of housing programs with CDBG funds. Following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved.

The Home Repair Program was established to address declining housing conditions in the city. Several distinct grants are offered: Exterior Grants, Emergency Repair, Paint Grants and Paint Labor Grants. A total of 265 households were assisted through the various Home Repair programs, resulting in an expenditure of \$658,063. The Deferred Loan Program provides financial assistance to rehabilitate very-low income households located within the Local Investment Area (LIA). Deferred loan assistance was provided to two households resulting in an expenditure of \$34,010.

Eligibility for home repair assistance is based on household income and the location of the home. Emergency repair assistance is available to address health and safety issues in homes anywhere in the Wichita city limits. The homeowner must live in the home to be repaired and the household income may not exceed 50% of the area median family income for Wichita. Assistance is limited to a \$5,000 deferred loan which is forgiven after five years provided the recipient remains owner-occupant of the home. Failure to remain the owner-occupant during the five year time period will result in the loan having to be repaid in its entirety.

The Exterior Grant is available in specific targeted areas within the LIA where other public investment projects have been completed or are underway. A minimum of fifty-one percent (51%) of all owner-occupant recipients of the Exterior Grant must have household income that does not exceed eighty percent (80%) of area median income limits. A zero percent (0%) loan may be provided to investors for repairs to rental property located within the special targeted area.

The Minor Home Repair Program is available within the LIA and requires the recipient to be owner-occupant, and be 65 years of age or older. One hundred percent (100%) of households assisted under this activity must have household income not exceeding 50% of the area median. The assistance comes in the form of a zero interest deferred loan that is forgiven after five years, provided the recipient remains owner-occupant of the property. Failure to remain the owner-occupant during the five year period will result in the loan having to be repaid in its entirety.

Paint grants are available for properties located within any one of the seven Local Investment Areas (LIAs) in the City's Neighborhood Revitalization Area (NRA) or within the City's Redevelopment Incentive Area (RIA). At least fifty-one percent (51%) of the households

assisted located within the LIA must have incomes that do not exceed eighty percent (80%) of the median. One hundred percent of households assisted located outside the LIA but within the RIA must have income that does not exceed eighty percent (80%) of median. Applicants meeting the location and income criteria can receive up to \$200 in paint for the exterior of their homes. Elderly applicants (55 years of age) or disabled heads-of-household who do not have the ability to, access to, or resources to pay for someone who can apply the paint, may also receive a paint labor grant, provided they are owner-occupants with household income of no more than 80% of the area median. Such grants are not used for purchasing equipment such as brushes or ladders.

Everyone who receives paint and/or a paint labor grant receives a video on safe practices related to lead based paint removal. The video is at no charge and the homeowner is required to sign a statement agreeing to view it before beginning work on painting their home. During the 2010-2011 program year, 72 homeowners were provided paint for their homes 10 of whom also received labor grants. The total materials cost was \$20,031.69 and labor grants for the 12 homeowners was \$26,020.

The Direct Loan Program provides home rehabilitation loans to low-income homeowners in the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year pay back, secured by a mortgage on the property. During the 2010-11 program year no new loans were made under this program.

The Home Improvement Loan/Grant Program (HILP) buys down the interest rate for loans provided by an external financial institution. Three homeowners received assistance from this program for a total expenditure of \$7,876 in CDBG funds that leveraged \$35,640 in private funds.

The Deferred Loan Program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas, and is secured by a mortgage on the property. On the first five anniversaries, the loan is reduced by 10% provided the recipient remains owner-occupant. A mortgage is filed for any assistance over \$1,000. Repayment of the Deferred Loan is required when the recipient is no longer owner-occupant and the new owner-occupant does not meet program guidelines. During the 2010-11 program year, two homeowners received Deferred Loans totaling \$34,010.

The Residential Revolving Historic Loan Program provides loans to owners of local or nationally designated historic structures for renovation. The loan maximum is \$25,000 however loans over that amount may be awarded with City Council approval. The interest rate is four points

below the prime rate on the day of closing with a 20-year payback period. There was one new loan made during the program year.

The Rental Housing Revolving Loan-Single Unit program provides low-interest loans for rehabilitation of single unit residential rental properties in the Local Investment Areas. When loans are repaid, those funds become program income which is then made available for loans to other borrowers. No new projects were completed during the program year.

The Rental Housing Revolving Loan-Multi Unit program provides low-interest loans for rehabilitation of multiple unit structures in the Local Investment Areas. When loans are repaid, those funds become program income which is then allocated for additional program uses. No new loans were made during the program year.

Neighborhood Revitalization Information

The Neighborhood Clean-up Program pays for dumpsters and tire removal during one-day neighborhood clean-up efforts in the Local Investment Areas. Eleven clean-ups were completed during the 2010-2011 program year, expending \$36,298.

The goal of the Secondary Structure Demolition Program is to eliminate blighting influences in low income neighborhoods. The program provides grants to income eligible, owner-occupants of property in the Local Investment Areas, to remove deteriorated secondary structures. The maximum amount of assistance is \$2,500/structure. During the 2010-2011 program year no structures were removed.

During 2010-2011, improvements were completed at West Douglas Park utilizing \$128,276.

2. Changes in Program Objectives

During the 2010-2011 program year there were no changes in program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

During the 2010-2011 program year the City targeted housing activities and infrastructure improvements in designated Local Investment Areas (LIAs), which are located within the Neighborhood Revitalization Strategy Areas (NRSAs). The NRSA plan is required by the Kansas Neighborhood Revitalization Act in order to create an incremental tax rebate program to encourage reinvestment and improvement of blighted, declining areas of the community. By establishing joint State and Federal (HUD) NRSAs, the City can offer rebates for home improvements outlined in the State Statute.

During the 2010-2011 program year, the City provided certifications of consistency with the Consolidated Plan to support applications which were prepared by community agencies and organizations for funding to meet community needs. Such certifications were issued after Housing and Community Services Department staff reviewed the application documents, and determined that the project would enhance the City's housing and community development goals as stated in the Consolidated Plan.

Staff from the Housing and Community Services Department worked with subgrantees and subrecipients to monitor progress of planned activities. Particular attention was paid to the scope of services and performance measures to assure performance of accomplishments as anticipated.

4. Use of CDBG Funds for National Objectives

All funds, other than planning and administration, were used exclusively for activities benefiting low/mod persons and addressing slum/blight issues. The City used 93.75% of its CDBG disbursement for low/mod activities, which exceeds the minimal requirement of 70%.

5. Anti-displacement and Relocation

The City did not buy occupied housing with CDBG or HOME funding during the program year.

6. Low/Mod Job Activities

The City of Wichita did not have any economic development activities that involved CDBG funds during the program year.

7. Program income received

Program income in the amount of \$275,795 was generated during the program year. A portion of the program income was loan repayments (\$127,278.92) which were reallocated to CDBG funded housing rehabilitation programs. Other funds, including \$73,953 received as loan repayments through the Emergency Home Repair program, were made available for reallocation to other eligible activities for the 2011-12 Third Program Year Action Plan.

Direct Loan:	\$6,343
Rental Rehabilitation:	\$51,066
Deferred Loans:	\$4,795
Historic revolving loan:	<u>\$65,074</u>
Total:	\$127,278

8. Prior period adjustments

No prior year adjustments were made for disallowable payments.

9. Loans and other receivables

The City did not issue CDBG funding for float loans. All funds were allocated before the beginning of the program year and held in accounts until ready to spend.

Outstanding Home Repair Loans by Program

Program	Number of Loans	Amount
Emergency Home Repair Assistance Loans	2,465	\$3,772,477
Deferred Loans	292	\$5,122,135
Direct Loans	5	\$48,748
Historic Revolving Loans	15	\$320,708
Single Family Rental Rehabilitation Loans	18	\$229,085
Multi-Family Rental Rehabilitation Loans	5	\$100,218
Total	2,800	\$9,593,371

The City did not own any property acquired or improved with CDBG funding that was for sale at the end of the reporting period.

10. Lump sum agreements

The City did not issue CDBG funding in lump sums during the program year.

11. Neighborhood Revitalization Strategies

McAdams Neighborhood Plan. The historic Dunbar Theater, in the heart of the McAdams neighborhood, will be renovated as a community-based visual and performing arts. During the program period, the roof was replaced on this facility and was funded by an Economic Development Initiative (EDI) grant from HUD. POWER CDC, the Community Development Corporation leading this renovation effort, is working to acquire additional land for the project, and a capital campaign is underway to raise funds for interior rehabilitation.

21st Street North Corridor Revitalization Plan. During the 2010-2011 program year 6,847 square feet of hazardous sidewalk was replaced within the boundaries of the 21st Street North Corridor Plan that is inside Northeast Local Investment Area.

Delano Neighborhood Revitalization Plan. During the 2010-2011 program year 23,688 square feet of hazardous sidewalk was replaced in the Delano Local Investment Area.

HOME Investment Partnerships Program

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of HOME funds for the 2010-2011 program year, which were designed to address these priorities.

HOMEownership 80 Program (Homeownership): HOME funding in the amount of \$590,153 was allocated for the City's homeownership assistance program. The HOMEownership 80 Program has been successful in overcoming one of the more formidable barriers to homeownership, which is the accumulation of sufficient resources for down payment and closing costs. Many HOMEownership 80 Program recipients utilize down payment assistance loans to complete the purchase of homes constructed by City-certified CHDOs.

During the 1998/1999 program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investments Areas (LIAs). During the 2001/2002 program year, the target area was expanded to make assistance available in the City's newly established Redevelopment Incentives Area (RIA). As in previous years, loans are provided for down payments and closing costs, as well as for minor rehabilitation, in order to improve code compliance.

Applicants for HOMEownership 80 program assistance are required to attend a homeownership training class. While attending the class, applicants become familiar with the aspects involved in purchasing and financing a home, including negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

HOMEownership 80 program assistance is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Demolition and Replacement Program (Homeownership/Housing Development): HOME funding in the amount of \$293,926 was allocated to provide a means for City-certified CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures. These structures are rehabilitated or demolished to enable CHDOs to construct new homes on the sites. Newly constructed/rehabilitated homes are sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$400,000 was originally allocated for the HDLP. The purpose of the HDLP is to provide a means for CHDOs or for-profit developers to obtain zero-interest development subsidy loans to develop housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner/occupied households. The program is available in the

City's RIA. Contracts under the HDLP were awarded to two local CHDOs for construction of new homes.

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$275,031 was allocated for housing development projects to be undertaken by City-certified CHDOs, within the City's LIAs. This amount represented the City's required 15% set-aside for CHDO housing development projects, as required under the HOME regulation. Mennonite Housing received \$146,890 to develop single-family housing projects within the City's six LIAs. Power CDC received \$128,142 for the development of single-family homes in the Millair Creek neighborhood. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner-occupied and low-income families.

Community Housing Development Organization (CHDO) Operating Support Funding (Affordable Rental/Homeownership): HOME funding in the amount of \$50,000 was allocated for organizational support of City-certified CHDOs during the program year. This funding is designed to assist with salaries, training, and general office expenses, to provide for organizational support while the CHDO carries out HOME-funded housing development projects.

Deferred Loan Program: HOME funding in the amount of \$35,000 was allocated to this program, which provides interest-free deferred loans for home rehabilitation within LIAs for very low-income owner-occupied homeowners who may not be able to qualify for traditional home equity loans for repairs. This program is also a component of the City's Neighborhood Revitalization Plan.

HOME Program Administration: A total of \$182,679 in HOME funding was allocated for the administration of the City's HOME program, from its 2010/11 HOME Grant. This activity includes the provision of technical assistance, oversight of CHDO development activities, general administrative activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

During the program year, the City allocated additional administration funding in the amount of \$64,584.96. This amount represented 10% of HOME program income received in connection with 2009 and 2010 program year activities.

A. Summary of Accomplishments

The HOME program plays a significant role in the City's Neighborhood Revitalization Plan by addressing the barriers to affordable housing based on the needs of low and moderate-income homebuyers and existing homeowners. During the 2010-2011 program year, HOME funds were targeted to the City's LIAs, NRA and RIA as previously described. Following is a description of

goals and accomplishments in connection with HOME-funded projects, as specified in the One year action plan.

<u>Project Name</u>	<u>Goal</u>	<u>Actual</u>	<u>HOME Assisted</u>
Homeownership 80	30 Loans	27	27
Deferred Loan Program	1 Loan	2	2
CHDO Set-Aside Housing Development Projects	8 Units	4	4
Housing Development Loan Program	12 Units	9	9
CHDO Operational Funding	2 Organizations	2	N/A
CHDO Boarded-up HOME Program	5 Units	4	4

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2010-2011 program year, utilizing current year funding, prior year funding and allocated program income.

HOMEownership 80: A total of \$11,000 in assistance loans were available to HOME-eligible, owner-occupied homebuyers under this program, in connection with the purchase of an existing home. Loans of up to \$21,110 could also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. The program also includes a provision for loans for minor rehabilitation. Loans were also available for disabled homebuyers who required modifications to their home for accessibility purposes.

<u>General Program Statistics</u>		<u>Race by Head of Household</u>		
			<u>Count</u>	<u>Percentage</u>
Total Purchases	27	AA	11	41%
Total HOME Funds	\$ 382,781.61	W	15	55%
Average Subsidy	\$ 14,177.00	A	0	0
		NH	0	0
Households with Disabilities	4	NA	1	4%
Single Head of Household	17	A & W	0	0
		AA & W	0	0
		NA & AA	0	0
		Other	1	0
<u>Income Breakdown</u>		Total	27	100
61% - 80%	7			
51% - 60%:	7			
31% - 50%:	10			
0% - 30%:	3			

9 of the above persons are of Hispanic origin

Key: AA – African American; W – White; A – Asian; NH – Native Hawaiian; NA – Native American.

Deferred Loans (Homeownership): Like the HOMEownership 80 program, assistance provided under the Deferred Loan Program is in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be at or below 50% of median income. The Deferred Loan Program has proven to be successful in overcoming the barriers to homeownership in the City’s LIAs, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

<u>General Program Statistics</u>		<u>Race by Head of Household</u>		
			<u>Count</u>	<u>Percentage</u>
Total Rehabilitations	2	AA	1	50
Total HOME Funds Invested	\$ 58,325	W	1	50
Average Subsidy	\$ 29,163	A	0	0
Units in very-low income CT	2	NH	0	0
Households with Disabilities	0	NA	0	0
		A & W	0	0
		AA & W	0	0
		NA & AA	0	0
		Other	0	0
		Total	2	100

None of the above persons are of Hispanic ethnicity

Neighborhood Stability and Blight Removal:

Following is a summary of housing development activities undertaken during the 2010/2011 program year by various housing development organizations utilizing programs made available with HOME Program funding:

- Boarded up Building Demolition and Replacement Program: A total of \$265,951.66 was spent for acquisition, demolition and to leverage private construction loans, in connection with final expenses for projects completed during the prior program year, and to construct four homes that were sold to HOME-eligible, owner-occupant families during the 2010-2011 program year. As of the end of the program year, seven projects were in progress/under construction. Projects were undertaken by City-certified Community Housing Development Organizations.

Community Housing Services (CHS):

- 2008 New Home Construction Project (Housing Development Loan Program): HOME funding in the amount of \$26,051 was expended to leverage private sector financing in order to complete construction and sale of one home during the program year.

Mennonite Housing Rehabilitation Services:

- 2009 LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$34,263 was expended to reimburse final expenses incurred in the construction and sale of homes in the prior program year, and to partially fund construction of a home during the 2010-2011 program year.
- 2010 LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$135,205 was expended to leverage private sector construction financing to subsidize construction of four homes in the Northeast Local Investment Area. One home was sold to a HOME-eligible owner-occupant homebuyer, during the 2010-2011 program year.
- 2009 LIA Redevelopment Project (Housing Development Loan Program): HOME funding in the amount of \$31,278 was expended to leverage private sector construction financing to subsidize completion of construction of two homes in the Northeast Local Investment Area. The homes were sold to HOME-eligible owner-occupant homebuyers, during the 2010-2011 program year.
- 2010 Neighborhood Homes (Housing Development Loan Program): HOME funding in the amount of \$128,074 was expended to leverage private sector construction financing to subsidize construction of four homes in the Northeast Local Investment Area. The homes were available for sale, at the end of the 2010-2011 Program Year.

Power CDC:

- 2009 Northeast LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$47,460 was expended during the 2010-2011 program year, in order to leverage

private sector construction financing to construct two homes in Power CDC's Millair Creek development, which is located in the City's Northeast Local Investment Area. The homes were sold to HOME-eligible, owner-occupant homebuyers.

- 2010 Northeast LIA Redevelopment Project (CHDO Set-Aside): HOME funding in the amount of \$116,179 was expended during the 2010-2011 program year, in order to leverage private sector construction financing to construct one home in Power CDC's Millair Creek development, which is located in the City's Northeast Local Investment Area. The home was sold to a HOME-eligible, owner-occupant homebuyer. As of the end of the program year, three homes were under construction
- 2009 Northeast LIA Redevelopment Project (Housing Development Loan Program): HOME funding in the amount of \$167,699 was expended during the 2010-2011 program year, in order to leverage private sector construction financing to construct two homes in Power CDC's Millair Creek development, along with one additional home, all of which are located within the City's Northeast Local Investment Area. The homes were sold to HOME-eligible, owner-occupant homebuyers.
- 2010 Northeast LIA Redevelopment Project (Housing Development Loan Program): HOME funding in the amount of \$7,517 was expended during the 2010-2011 program year, in order to leverage private sector construction financing to construct one home in Power CDC's Millair Creek development, which is located in the City's Northeast Local Investment Area. The homes were under construction as of the end of the program year.

Habitat for Humanity:

- 2009 Housing Development Loan Program: During the 2010-2011 program year, \$32,271 in HOME funding was spent to provide construction subsidy loans for three homes constructed and sold during the program year, as part of the local Habitat for Humanity chapter's Habitat Village project, which is located in the City's Neighborhood Revitalization Area. The homes were sold to HOME-eligible, owner-occupant homebuyers participating in Habitat for Humanity's program.

HOME CHDO Operating Funding/Technical Assistance: Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing and Rehabilitation Services received \$28,941 and Power CDC received \$22,916 during the program year. These figures include previous year grant funding.

HOME Program Administration: A total of \$258,210 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects: Eight rental project developments previously funded by the City are currently subject to an affordability period as required under the HOME program. Following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2011.

HOME-Assisted Rental Projects Performance

Project Name (in expiration date order)	Affordability Expires	Income Breakdown		General Program Statistics					Race by Head of Household (Defined Below)										# of Hispanic Origin
		0- 50%	51- 80%	# of Units	50% Units	60% Units	Vacant	# Female Hd/House	1	2	3	4	5	6	7	8	9	10	
SANCHO Market Street Studios	12/2014	5	0	5	5	0	0	1	3	2	0	0	0	0	0	0	0	0	0
Mosley Street Apartments (formerly South Beech Apartments)	1/2015	2	2	4	2	2	0	2	4	0	0	0	0	0	0	0	0	0	0
Innes Station Apartments	12/2016	8	2	10	8	2	0	4	10	0	0	0	0	0	0	0	0	0	1
Menonite Housing Rehabilitation Services: Country Acre Senior Residences	07/2017	6	4	10	6	4	0	9	10	0	0	0	0	0	0	0	0	0	0
Mental Health Association: Pinecrest Place Senior Residences**	5/2020	10	0	10	10	0	0	8	1	9	0	0	0	0	0	0	0	0	0
Harvester Apartments	1/2020	4	0	4	4	0	0	0	3	1	0	0	0	0	0	0	0	0	0
Inter-Faith Villa North Apartments	11/2019	11	0	11	11	0	0	3	4	7	0	0	0	0	0	0	0	0	0
Eaton Place Apartments	11/2022	22	4	26	22	4	0	11	25	1	0	0	0	0	0	0	0	0	1
Totals		68	12	80	68	12	0	38	60	20	0	0	0	0	0	0	0	0	2

**Project is subject to a Project-Based Rental Assistance Contract

- Race Definitions:
- 1 White
 - 2 Black/African American
 - 3 Asian
 - 4 American Indian/Alaskan Native
 - 5 Native Hawaiian/Other Pacific Islander
 - 6 American Indian/Alaskan Native & White
 - 7 Asian & White
 - 8 Black/African American & White
 - 9 American Indian/Alaskan Native & Black/African American
 - 10 Other Multi-Racial

Affirmative Marketing: The City has established minimum Affirmative Marketing requirements for HOME-assisted rental and homebuyer projects. These requirements are incorporated into all funding agreements when the project involves five or more HOME-assisted units, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project, when applicable. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. Each plan must contain specific steps/actions that the recipient organization will take to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

Housing developers accessing HOME funding conduct outreach to the community by providing homeownership training services, housing counseling, and also by providing information regarding proposed projects in community newspapers, as well as the city's newspaper.

On-Site Inspections of Rental Housing: Following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year, for projects currently subject to HOME affordability periods.

- SANCHO Market Street Studio Apartments: Project was noted to be in compliance with HOME regulations and requirements. A very minor property deficiency was noted and corrected in one HOME-assisted unit. Technical assistance was provided in connection with income certification documentation.
- South Beech Apartments (now Mosley Street Apartments): Project was noted to be in compliance with HOME regulations and requirements.
- Mental Health Association (Pinecrest Place Senior Residences): Minor deficiencies were noted in three units and the common area laundry room all have been resolved. The project was otherwise noted to be in compliance with HOME Program regulations and requirements.
- Innes Station Apartments: Minor deficiency was noted in one apartment unit, which was resolved. The project was otherwise noted to be in compliance with HOME regulations and requirements.

- Eaton Place Apartments: Project was noted to be in compliance with HOME regulations and requirements.
- Mennonite Housing Country Acres: Minor deficiencies were noted in two units, which have been resolved. The project was otherwise noted to be in compliance with HOME Program regulations and requirements.
- Harvester Apartments: The project was noted to be in compliance with HOME Program regulations and requirements. A very minor issue in the lease agreement was noted and corrected.
- Interfaith Villa North: Very minor maintenance/condition deficiencies were noted in one unit and in the common area laundry room. Deficiencies were resolved. The project was otherwise noted to be in compliance with HOME Program regulations and requirements.

B. Leveraging Resources

A variety of funding sources were utilized to leverage City HOME funds for projects completed during the year and projects currently in process. Local lenders and agencies provided over \$1,808,773.60, in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local Lenders also provided over \$950,388 in private construction financing in order to leverage CHDO single-family construction projects completed during the program year. Local non-profit CHDOs, lenders, and Habitat for Humanity provided \$170,000 in additional down payment and closing costs assistance for HOMEownership 80 program clients through the Federal Home Loan Bank's Affordable Housing Program (AHP), and other initiatives. All of these leveraged resources combined to meet/exceed the required 25% match for HOME funds.

The City's Neighborhood Revitalization Program continues to provide for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed or rehabilitated in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 17 HOME-assisted single-family homes in the designated area.

C. HOME Performance Measurements

Following is a summary of the goals, inputs, activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas
Inputs	Actual HOME Program expenditures, including program income, totaled \$1,743,129, including HOME Program staff, operating support funding for two Community Housing Development Organizations (CHDOs), five CHDO set-aside development contracts, one development contract with a non-profit organization, four development contracts with two CHDOs, down payment assistance and rehabilitation assistance programs
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers the City's homeownership program, administers the homeowner rehabilitation program and monitors rental projects subject to long-term affordability periods. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans
Outputs	27 families became homeowners, two families were assisted in maintaining homeownership status (homeowner rehabilitation program), and 17 new homes were constructed with home development subsidies.
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership rehabilitation.

**Annual Performance Report
HOME Program**

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2010	Ending 06/30/2011	Date Submitted (mm/dd/yyyy) 09/20/11
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Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita	3. Name of Person completing this report Mary K. Vaughn, Director of Housing and Community Services	4. Phone Number (Include Area Code) (316) 462-3795
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 75,709.39	2. Amount received during Reporting Period \$ 110,093.40	3. Total amount expended during Reporting Period \$ 185,802.79	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	12		1	1	10
2. Dollar Amount	\$90,176.66		\$4,757.68	\$34,825.00	\$50,593.98
B. Sub-Contracts					
1. Number	3			1	1
2. Dollar Amount	\$12,600.00			\$3,000.00	\$2,500.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	12		12		
2. Dollar Amount	\$90,176.66		\$90,176.66		
D. Sub-Contracts					
1. Number	3		3		
2. Dollar Amounts	\$12,600.00		\$12,600.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year 7/1/10 through 6/30/11

Part I Participant Identification

1. Participant No. (assigned by HUD) MC-20-0204		2. Name of the Participating Jurisdiction City of Wichita		3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing and Community Services	
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing and Community Services Department)				4. Contact's Phone Number (include area code) (316) 462-3795	
6. City Wichita		7. State KS	8. Zip Code 67203		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 3,187,907.44	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 374,628.39	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 3,562,535.83
4. Match liability for current Federal fiscal year.		\$ 277,960.78
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 3,284,575.05

Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2223	7/15/10	25,000.00	21,287.40					46,287.40
2140	8/31/10	1,500.00	839.00					2,339.00
2203	9/3/10		937.00					937.00
2231	9/16/10	25,000.00	21,467.46					46,467.46
2256	9/24/10	25,000.00	21,251.40					46,251.40
2233	10/7/10		4,591.00	5,000.00				9,591.00
2283	10/20/10	25,000.00	22,870.94					47,870.94
2275	10/29/10	24,000.00	20,859.21					44,859.21
2204	10/29/10	5,000.00	4,559.00					9,559.00
2274	10/29/10	24,000.00	21,253.98					45,253.98
2232	12/20/10		4,591.00	5,000.00				9,591.00

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2141	1/3/11	3,500.00	861.00					4,361.00
2280	1/19/11		4,621.00	5,000.00				9,621.00
2221	2/11/11	3,500.00	4,633.00					8,133.00
2216	3/4/11		4,563.00	6,000.00				10,563.00
2257	4/29/11	3,500.00	4,606.00					8,106.00
2286	4/29/11		4,523.00					4,523.00
2323	5/13/11		333.00					333.00
2207	5/24/11		803.00					803.00
2276	6/3/11	5,000.00	4,595.00					9,595.00
2308	6/24/11		4,583.00	5,000.00				9,583.00

Emergency Shelter Grant Program Narrative

1. Assessment of Relationship of ESG Funds to Goals and Objectives

The City's Emergency Shelter Grant (ESG) program is part of the Wichita/Sedgwick County Continuum of Care, and provides funds to local agencies to help meet the needs of the homeless and near-homeless. During the reporting period the City continued to work with the local CoC to support a variety of homeless assistance programs. This local network of non-profit organizations provides a range of services, including:

Access to Mainstream Resources	Food	Permanent Supportive Housing
Emergency, short-term shelter	Case Management	Mental Health Assessments
Outreach and Referrals	Permanent Housing	Transitional Housing

In 2010-2011, the City received ESG funds in the amount of \$125,133, and awarded those funds to eight agencies. All ESG funds are used for homeless prevention, operation of emergency shelters, and to provide essential services for the homeless. The City's contracts with local agencies include requirements for direct services, matching funds, record keeping and reporting as required by HUD.

For additional information on how the City is accomplishing goals and objectives to assist homeless families including chronically homeless individuals see page 43 of this report.

2. Matching Resources

All local homeless services agencies that contract with the City provide matching funds or in-kind services equal to their allocation.

3. Activity and Beneficiary Data

Catholic Charities – St. Anthony Family Shelter. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy, and support groups for 327 homeless individuals and family members. The City's combined ESG allocation of \$29,768 supported the total program budget of \$752,461.

Catholic Charities – Harbor House. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy, a crisis line and support groups for 315-women and children who were victims of domestic violence. The City's combined ESG allocation of \$10,678 supported the total program budget of \$1,468,806.

Inter-Faith Ministries – Inter-Faith Inn. During 2010-2011 program year, this agency provided emergency shelter, food, clothing, and access to health care, job counseling and transportation

services 675 homeless persons. The City's combined ESG allocation of \$23,410 supported the total program budget of \$247,308.

Inter-Faith Ministries – Ti'Wiconi Safe Haven. During the 2010-2011 program year, this agency provided emergency shelter, food, counseling, case management and support services for 193 homeless persons with chronic mental illness. The City's ESG allocation of \$1,040 supported the total program budget of \$236,789.

Salvation Army – Emergency Lodge. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy, and support groups for 350 persons who were homeless. The City's combined ESG allocation of \$ 19,552 supported the total program budget of \$345,464.

United Methodist Open Door – Drop In Center. During the 2010-2011 program year, this agency provided day services, a place to get in out of the weather, along with showers, a laundry facility, and advocacy services for 1,712-persons who were homeless. The City's ESG allocation of \$30,256 supported the total program budget of \$168,099.

YWCA Women's Crisis Center. During the 2010-2011 program year, this agency provided emergency shelter, food, advocacy, and support groups for 183 persons who were victims of domestic violence. The City's ESG allocation of \$4,293 supported the total program budget of \$664,894.

4. Chronic Homelessness

As noted above, \$1,040 in ESG funds were allocated to Inter-Faith Ministries – Ti'Wiconi Safe Haven, an agency that provided emergency shelter, food, counseling, case management and support services for 193 chronically homeless persons with chronic mental illness. The City's ESG allocation of \$1,040 supported the total program budget of \$236,789.

5. Homeless Discharge Coordination

Foster Care Discharge Protocol

Kansas Department of Social and Rehabilitative Services, which includes Children and Family Services, has adopted a policy that would prevent discharging homeless individuals from publicly funded institutions or systems of care into homelessness or into HUD funded programs for the homeless. The policy was approved December 2006. The policy states that staff will ensure to the maximum extent practical and when appropriate that all individuals who are discharged from State funded institutions or systems of care have housing options available in order to prevent being discharged into homelessness. Youth who leave the foster care system

because they have attained 18 years of age are eligible to participate in Independent Living Services through the Chafee Foster Care Independence Program. This is a voluntary program and youth may choose not to participate. Prior to discharge/release at 18 years of age, youth receive information concerning transitional planning which includes information on housing, employment and educational services available to them through the Independent Living Program. Transition plans do not include direct discharge to homeless shelters. SRS-Children and family Services has six Regional Independent Living Coordinators who help children in Foster Care transition into independent living.

Health Care Discharge Protocol

The Kansas Department on Aging follows state and federal regulations in relation to discharge planning however neither the state nor federal regulations address assurance that residents will be discharged into housing. The Kansas Department on Aging has agreed to be a member of the Kansas Interagency Council on Homelessness. Further discussions will occur in 2008-2009 at the KICH meetings. The same applies to general health care facilities. They are bound by state and federal regulations but assurance that housing will be available is not in the regulations. The Kansas Hospital Association will be asked to join the Kansas Interagency Council on Homelessness.

Mental Health Discharge Protocol

The Kansas Department of Social and Rehabilitative Services (SRS), which includes Mental Health Services, has adopted a formal policy that would prevent discharging homeless individuals from publicly funded institutions or systems of care into homelessness or into HUD funded programs for the homeless. The policy was approved December 2006. The policy states that staff will ensure to the maximum extent practical and when appropriate that all individuals who are discharged from State funded institutions or systems of care have housing options available in order to prevent being discharged into homelessness. SRS-MH is currently developing a strategic plan to standardize the discharge planning protocol among all three State Mental Health Hospitals. A brief summary of the charge to the planning committee is: 1. Develop Discharge Protocol; a. develop a hospital discharge protocol that addresses continuing care needs; b. the protocol should address the needs of special populations and co-occurring issues (Mental Retardation/Substance Abuse, offenders, behavioral issues aging, homeless);c. protocol should describe how sharing and improving access to records will occur across systems. Agencies involved are: Social and Rehabilitative Service-Disability and Behavioral Health Services, Association of Community Mental Health Centers, Department of Education, Larned State Hospital, Mercy Regional Hospital, Area Mental Health Center, Prairie View Mental Health Center, Kaw Valley Center, Kansas NAMI, Osawatomie State Hospital, Topeka

Independent Living Center, Havilland Nursing Facility for Mental Health, Wichita State University, Value Options, consumers of mental health services and their family members.

Corrections Discharge Protocol

The Kansas Department of Corrections has a formal policy regarding release and discharge planning, with planning for all offenders beginning at 16 months pre-release, or upon admission if their length of incarceration is less than 16 months. Offenders are assessed for risk and need, and plans are developed for their return to the community. Specialized reentry and discharge planning staff are in all facilities working with offenders. Housing specialists in Topeka, Kansas City and Wichita support release and discharge planners in their effort to find suitable housing for offenders. There are still many barriers, but the issue is receiving a lot of attention by case managers and specialists in the corrections system.

Public Participation

The City of Wichita Consolidated Annual Performance Evaluation Draft Report was available for public review from September 2, 2011 until September 16, 2011 online and at the following locations:

City Hall

- | | |
|---|------------------------|
| ▪ City Council Office | 1 st Floor |
| ▪ Metropolitan Area Planning Department | 10 th Floor |
| ▪ Controller's Office | 12 th Floor |
| ▪ City Manager's Office | 13 th Floor |

Housing and Community Services Department

Wichita Public Library

- Central Library
- Alford
- Angelou Northeast
- Comotara
- Evergreen
- Linwood Park
- Orchard Park
- Rockwell
- Westlink

Neighborhood City Halls

- Atwater
- Stanley
- Evergreen
- Colvin

Written comments could be submitted to the Housing and Community Services Department until September 16, 2011. Oral comments could be made at the September 20, 2011 Public Hearing held during the City Council meeting on the first floor of City Hall, 455 N Main, Wichita Kansas. Instructions were given in the Public Notice for anyone requiring an auxiliary aid or service for effective communication with City of Wichita personnel to contact the ADA Coordinator in the Office of the City Manager no later than 48 hours before the scheduled event.

No comments were received.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
WICHITA

Date: 20-Sep-2011

Time: 12:18

Page: 1

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Residential Historic Preservation (16A) National Objective: SBS

Initial Funding Date: 07/01/1998

Financing

Funded Amount: 140,000.00
Drawn Thru Program Year: 98,322.80
Drawn In Program Year: 0.00

Description:

DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKETINTEREST RATE LOANS FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

Proposed Accomplishments

Housing Units : 23

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2002	3	DURING 2002/2003 PROGRAM YEAR, 3 LOANS WERE MADE AND A TOTAL OF \$16,648 WAS EXPENDED.
2005	3	DURING THE PROGRAM YEAR 3 LOANS WERE PROCESSED. 100% MET THE INCOME GUIDELINES ESTABLISHED BY HUD.
2006	2	DURING THE PROGRAM YEAR TWO LOANS WERE PROCESSED TO INCOME ELIGIBLE OWNERS OF HISTORIC, RESIDENTIAL PROPERTY.
2007	2	DURING THE PROGRAM YEAR, 2 HOUSEHOLDS WERE PROVIDED ASSISTANCE TO IMPROVE THE CONDITION OF THEIR HISTORIC HOME. ASSISTANCE IS PROVIDED THROUGH A DEFERRED LOAN IF HOUSEHOLD MEETS HUD INCOME GUIDELINES. LOAN IS NOT REPAYED UNLESS PROPERTY CHANGES OWNERSHIP.
1999	0	NO LOANS WERE MADE, OR FUNDS EXPENDED FOR THIS ACTIVITY DURING THE 1999/2000 PROGRAM YEAR. STAFF IS EXPLORING ALTERNATIVES TO PROGRAM GUIDELINES TO MAKE THE PROGRAM MORE MARKETABLE. DURING THE 2000/2001 PROGRAM YEAR NO LOANS WERE MADE.
2001	2	NO LOANS WERE MADE, OR FUNDS EXPENDED FOR THIS ACTIVITY DURING THE 1999/2000 PROGRAM YEAR. STAFF IS EXPLORING ALTERNATIVES TO PROGRAM GUIDELINES TO MAKE THE PROGRAM MORE MARKETABLE. DURING THE 2000/2001 PROGRAM YEAR NO LOANS WERE MADE. DURING THE 2001/2002 PROGRAM YEAR 2 LOANS WERE MADE EXPENDING \$6,771. THE BALANCE WILL BE USED FOR FUTURELOANS.
2004	0	NO NEW LOANS OCCURRED DURING THE PROGRAM YEAR. PROGRAM WILL CONTINUE INTO THE 2005 PROGRAM YEAR.
2003	0	NO NEW LOANS WERE PROCESSED DURING THE 2003 PROGRAM YEAR. A BALANCE OF \$66,574 IS AVAILABLE FOR LOANS DURING THE 2004 PROGRAM YEAR.
1998	0	This revolving loan program has provided repair assistance for owner-occupied structures which met criteria for historic status within the Neighborhood Revitalization Area.
2009	0	As a result of this activity, funds were utilized to rehabilitate the Historic Clapp pillars on 17th Street at Fairview and Wellington Place, in coordination with the Historic Midtown Citizens Association.

PGM Year: 2000
Project: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM
IDIS Activity: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

Status: Open
Location: 2261 S Grove St Wichita, KS 67211-5405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/26/2002

Financing

Funded Amount: 218,330.89

Description:

PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO HILLSIDE AND PAWNEE TO 25TH N PLUSREMAINING PORTIONS OF NRSA

Drawn Thru Program Year: 218,330.89

Drawn In Program Year: 2,425.52

Proposed Accomplishments

Housing Units : 56

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	65	0	0	0	65	0	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	96	3	0	0	96	3	0	0
Female-headed Households:	45		0		45			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	24	0	24	0
Moderate	61	0	61	0
Non Low Moderate	6	0	6	0
Total	96	0	96	0
Percent Low/Mod	93.8%		93.8%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006		DURING THE PROGRAM YEAR 5 RESIDENTS RECEIVED BENEFIT FROM AN INTEREST BUY DOWN PROGRAM TO ENCOURAGE HOME IMPROVEMENT. IN AGGREGATE, 88 GRANTS HAVE BEEN PROCESSED.
2007	89	DURING THE PROGRAM YEAR ONE HOUSEHOLD RECEIVED ASSISTANCE THROUGH AN INTEREST BUY DOWN ACTIVITY TO ENCOURAGE HOME IMPROVEMENTS. A TOTAL OF 89 HOUSEHOLDS HAVE BEEN IMPROVED UNDER THIS ACTIVITY.
2005		DURING THE PROGRAM YEAR, 5 HOUSEHOLDS WERE ASSISTED WITH GRANTS USED TO BUY DOWN THE INTEREST RATE FOR A CONVENTIONAL LOAN TO REPAIR THEIR HOMES. DURING THE LIFE OF THIS PROGRAM, 83 GRANTS HAVE BEEN PROCESSED WITH 100% BENEFITTING LOW-INCOME RESIDENTS RESIDING IN THE RIA.
2009		Funds drawn during this program year were to complete projects implemented and reported during prior program years, but for which funds had previously not been drawn. This activity was completed this program year and has been reestablished as IDIS Activity 2036 Home Improvement Loan Program.
2000		SEVEN GRANTS WERE AWARDED IN THE AMOUNT OF \$11,483 DURING PY2000.

2001	7	SEVEN GRANTS WERE AWARDED IN THE AMOUNT OF \$11,483 DURING PY2000. 45 GRANTS WERE AWARDED IN THE AMOUNT OF \$85,580 IN PY 2001.
2002		THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTERESTREHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TOBUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 14 GRANTS WERE PROCESSED EXPENDING \$24,437.
2003		THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTERESTREHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TOBUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 8 GRANTS WERE PROCESSED EXPENDING \$ 18,190. A TOTAL OF 74 HOUSING UNITS HAVE BEEN ASSISTED DURING THE LIFE OF THISPROGRAM.
2004		DURING THE PROGRAM YEAR 4 HOUSEHOLDS RECEIVED ASSISTANCE TO BUY DOWN THE INTEREST RATE FOR THE BANK LOAN TO REHABILITATE THEIR HOMES. A TOTAL OF \$15831 WAS EXPENDED IN THIS EFFORT. PROGRAM WILL CONTINUE UNTIL ALL FUNDS ARE EXPENDED. DURING THE LIFE OF THIS PROGRAM, 78 HOUSEHOLDS HAVE BEEN ASSISTED.

PGM Year: 2002
Project: 0018 - Delano - Midtown Linear Park Land Acquisition
IDIS Activity: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION

Status: Completed
Location: NEIGHBORHOOD REVITALIZATION AREA WICHITA, KS 67202

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 07/18/2002

Financing

Funded Amount: 92,154.90
Drawn Thru Program Year: 92,154.90
Drawn In Program Year: 0.00

Description:

ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OFTHE NRSA. THE PROPERTY WILL BE USED TO DEVELOP TWO PARKS. THE PROPERTY TO BE ACQUIRED CONSISTS OF EASEMENT.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		As a result of this activity, funds were utilized to acquire land for this linear park, Midtown Bike Path. This project was completed during this program year.
2005		DURING THE PROGRAM YEAR THE LAST PARCEL WAS ACQUIRED. A TOTAL OF \$78,627 HAS BEEN EXPENDED FOR THE ACQUISITION AND RECORDING OF THE PROPERTY THAT WILL BE UTILIZED AS A BIKE PATH FOR THE AREA RESIDENTS. FINAL EXPENDITURES WILL OCCUR DURING THE 2006 PROGRAM YEAR CONSISTING OF RECORDING FEES.
2008		Property has been identified for acquisition. Phase I Environmental is complete and Phase II is underway. Acquisition will occur during the 2003/2004 program year.
2006		STAFF IS WORKING ON MEETING THE REQUIREMENTS OF THE ENVIRONMENTAL USE CONTROL SUBMISSION TO KDHE. PROJECT WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
2003		THE PHASE II ENVIRONMENTAL IS COMPLETE. ACQUISITION IS UNDERWAY. PROJECT WILL CONTINUE INTO THE 2004 PROGRAM YEAR. IN THE 2004 PROGRAM YEAR IT IS EXPECTED TO ACQUIRE EASEMENT SPACE FOR UTILIZATION OF GREENSPACE FOR A LINEAR PARK.
2002		The land purchase resulted in the creation of the Midtown Bike Path which was dedicated on April 8, 2009.
2004		A TOTAL OF 30 EASEMENT PARCELS HAVE BEEN IDENTIFIED AND THE PURCHASE OF 23 HAVE BEEN COMPLETED. ONE EASEMENT PROPERTY IS UNDER CONTRACT AND3 OTHERS ARE PENDING. FUNDS IN THE AMOUNT OF \$15,000 WILL BE ADDED TOTHS PROJECT IN THE 2005 PROGRAM YEAR WHICH WILL ENABLE COMPLETION IN THE 2005 PROGRAM YEAR.

PGM Year: 2005
Project: 0018 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT
IDIS Activity: 1723 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

Status: Completed
 Location: 332 N RIVERVIEW ST WICHITA, KS 67203-4245

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMHSP

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 44,091.58
 Drawn Thru Program Year: 44,041.58
 Drawn In Program Year: 0.00

Description:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT PER PROPERTY LOCATED IN THE LIA. MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	2	0	2	0
Total	2	0	2	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2005	1
2006	1
2009	

NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR.
 NO NEW LOANS WERE PROCESSED. PROJECT IS REVOLVING AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
 Funds drawn this program year were to complete project implemented and reported during 2008 program year.

PGM Year: 2005
Project: 0019 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT
IDIS Activity: 1724 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

Status: Open
 Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMHSP

Initial Funding Date: 08/29/2005

Financing
 Funded Amount: 185,065.33
 Drawn Thru Program Year: 185,065.33
 Drawn In Program Year: 5,667.00

Description:
 PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT FOR PROPERTY IN THE LIA.
 MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2005	1	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED.
2006	0	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED. PROJECT IS A REVOLVING ACTIVITY AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
2010		No new loans were made during this period. Funds were drawn on this activity to complete projects reported during 2009.
2009		As a result of this activity, funding was utilized to provide three loans for eligible properties/owners.

PGM Year: 2005
Project: 0040 - DIRECT LOAN PROGRAM
IDIS Activity: 1745 - DIRECT LOAN PROGRAM

Status: Completed
Location: 1563 N Volusia St Wichita, KS 67214-2276

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMHSP

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 190,699.67
Drawn Thru Program Year: 190,699.67
Drawn In Program Year: 0.00

Description:

PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A VARIABLE INTEREST RATE BASED ON INCOME. MAXIMUM LOAN IS \$25,000 WITH MAXIMUM 20-YEAR PAYBACK.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 3 0 0 0 3 0 0 0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2006 DURING THE PROGRAM YEAR NO NEW LOANS HAVE BEEN PROCESSED.
 2009 Funds drawn during this program year were for completion of residential rehabilitation projects begun and reported in 2008. No new loans were made during this program year.
 2005 1 One project was funded in this program year. Repairs were made to improve a single family structure, which is home to a 2-person household.
 2008 2 As a result of this activity, funds were utilized to implement residential rehabilitation projects for two income-eligible owner-occupants.

PGM Year: 2005
Project: 0041 - DEFERRED LOAN PROGRAM
IDIS Activity: 1746 - DEFERRED LOAN PROGRAM

Status: Open
Location: 2109 N Minnesota Ave Wichita Wichita, KS 67214-1807

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMHSP

Initial Funding Date: 04/09/2007

Financing

Funded Amount: 319,992.97
 Drawn Thru Program Year: 214,061.47
 Drawn In Program Year: 27,651.14

Description:

A REVOLVING HOUSING REHAB LOAN PROGRAM FOR LOW-INCOME OWNER OCCUPANTS MEETING INCOME GUIDELINES. REPAYMENT IS NOTREQUIRED UNLESS PROPERTY CHANGES HANDS.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005	1	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED.
2010	2	Deferred loans were made to two eligible applicants during this program year.
2006	5	DURING THE PROGRAM YEAR 6 LOANS HAVE BEEN PROCESSED. THIS IS A REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

PGM Year: 2005
Project: 0042 - RESIDENTIAL HISTORIC LOAN PROGRAM
IDIS Activity: 1747 - RESIDENTIAL HISTORIC LOAN PROGRAM

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Residential Historic Preservation (16A) **National Objective:** SBS

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 129,863.04
Drawn Thru Program Year: 105,009.04
Drawn In Program Year: 150.00

Description:

PROVIDE LOANS FOR REHABILITATION OF HOMES LISTED OR ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER OR LISTED OR ELIGIBLE TO BE LISTED IN STATE OR LOCAL INVENTORY OF HISTORIC PLACES.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005	3	DURING THE PROGRAM YEAR 3 HISTORIC HOMEOWNERS RECEIVED A LOAN TO REHABILITATE THEIR PROPERTY. 100% OF THE RECIPIENTS MET THE INCOME GUIDELINES ESTABLISHED BY HUD.
2006	3	DURING THE PROGRAM YEAR, THREE LOANS HAVE BEEN PROCESSED IMPROVING THE CONDITION OF HISTORIC RESIDENTIAL PROPERTY. THIS IS A REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
2009	0	Funds drawn this program year were for completion of projects begun and reported during the 2008-09 program year. No new loans were made this program year.
2010	1	One loan was made to an eligible applicant during this program year
2008	6	As a result of this activity, funds were utilized to provide six loans to eligible owner-occupants for rehabilitation of their historic home.

PGM Year: 2007
Project: 0020 - CDBG PROGRAM MANAGEMENT
IDIS Activity: 1961 - CDBG PROGRAM MANAGEMENT

Status: Completed
Location: 332 N RIVERVIEW WICHITA, KS 67203

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/13/2007

Description:
 COST OF STAFF AND SUPPLIES TO ADMINISTER THE CDBG PROGRAM.

Financing

Funded Amount: 227,830.80
Drawn Thru Program Year: 227,830.80
Drawn In Program Year: 8,862.52

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2007
Project: 0037 - HAZARDOUS HOUSING PREVENTION/ELIMINATION
IDIS Activity: 1978 - HAZARDOUS HOUSING PREVENTION/ELIMINATION

Status: Open
Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** SBS

Initial Funding Date: 12/30/2009

Description:
 PROVIDE FUNDS FOR THE ELIMINATION OF HAZARDOUS HOUSING WITH IN THE CITY OF WICHITA.

Financing

Funded Amount: 72,686.40
Drawn Thru Program Year: 31,228.40
Drawn In Program Year: 7.00

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

2010	0	Funds drawn for remaining expenditures to close out activity.
2009	1	As a result of this activity, funds were utilized to purchase a vacant, blighted, single-family home for rehabilitation which will be sold to an income-eligible, owner-occupant family upon completion of the rehabilitation.

PGM Year: 2007			
Project: 0046 - NEW COMMUNITIES INITIATIVES			
IDIS Activity: 1982 - NEW COMMUNITIES INITIATIVES			
Status: Completed		Objective:	
Location: ,		Outcome:	
		Matrix Code: Planning (20)	National Objective:
Initial Funding Date: 11/09/2007		Description:	
Financing		This activity was the kick-off of a new initiative designed to address a variety of infrastructure and human capital needs in a low income area, which is challenged by high unemployment rates, high drop-out rates and is responsible for sending disproportionate number of persons to Kansas prisons.	
Funded Amount:	3,713.88		
Drawn Thru Program Year:	3,713.88		
Drawn In Program Year:	348.00		
Proposed Accomplishments			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

PGM Year: 2008			
Project: 0003 - HOUSING PROJECTS			
IDIS Activity: 2032 - OCI DEMOLITION & CLEARANCE OF DANGEROUS			
Status: Completed		Objective: Create suitable living environments	
Location: 455 N Main St Wichita, KS 67202-1600		Outcome: Sustainability	
		Matrix Code: Clearance and Demolition (04)	National Objective: SBS
Initial Funding Date: 09/12/2008		Description:	
Financing		MONEY SET ASIDE TO REMOVE UNSAFE BUILDINGS	
Funded Amount:	143,783.56		
Drawn Thru Program Year:	143,783.56		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Housing Units : 20			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2008	0	This program provides for the removal of dangerous and blighted properties from low income areas, which leads to neighborhood revitalization which is a primary goal of the City of Wichita.	
2009	0	As a result of this activity, funds were utilized to conduct 75 demolition and/or clearance activities at 38 eligible properties. This 2008 activity was completed during the 2009 program year and reestablished in IDIS as a 2009 Activity #2151.	

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2033 - NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN

Status: Completed
 Location: 332 N RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/12/2008
Financing
 Funded Amount: 457,894.00
 Drawn Thru Program Year: 457,894.00
 Drawn In Program Year: 0.00

Description:
 STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE LIA AND RIA.
 ADDRESSES PRIORITY NEED 45, HOUSING REHABREMOVALREPLACEMENT; 100.

Proposed Accomplishments
 Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009

2008 0

This 2008 activity was completed during 2009 and reestablished in IDIS as CDBG Project 0002, Activity 2152, Neighborhood Improvement Services STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE LOCAL INVESTMENT AREAS AND THE REDEVELOPMENT INCENTIVE AREA. ADDRESSES PRIORITY NEED 43, HOUSING REHABILITATION/REMOVAL/REPLACEMENT

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2034 - HOME REPAIR PROGRAM

Status: Completed
Location: 332 N. RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 555,887.00
 Drawn Thru Program Year: 555,887.00
 Drawn In Program Year: 0.00

Description:

PROGRAM FOR DEFERRED REPAIRS PRIMARILY FOR LOW-INCOME HOMEOWNER OCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LOCAL INVESTMENT AREAS.

Proposed Accomplishments

Housing Units : 418

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	146	30	0	0	146	30	0	0
Black/African American:	179	0	0	0	179	0	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	7	0	0	0	7	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	350	30	0	0	350	30	0	0
Female-headed Households:	262		0		262			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	111	0	111	0
Low Mod	162	0	162	0

Moderate	54	0	54	0
Non Low Moderate	23	0	23	0
Total	350	0	350	0
Percent Low/Mod	93.4%		93.4%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 activity was completed during the 2009 program year and reestablished as 2009 CDBG Project 0002, Activity 2153.
 2008 350 PROGRAM FOR DEFERRED HOME REPAIRS PROVIDING UP TO \$5,000 PRIMARILY FOR LOW-INCOME OWNER/OCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LIA. ADDRESSES PRIORITY NEED 45, HOUSING REHABILITATION/REMOVAL/REPLACEMENT

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2035 - RENTAL HOUSING LOAN PROGRAM, SINGLE UNIT

Status: Canceled
 Location: 332 N RIVERVIEW WICHITA, KS 67203

Objective:
 Outcome:
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/12/2008

Description:
 PROGRAM FOR RENTAL UNITS IN LIA AREA

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

This program provides assistance to owners of single family rental properties. No funds were expended in the program year this activity because of a focused approach to support home ownership.

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2036 - Home Improvement Loan Program

Status: Canceled
Location: 332 N. RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/12/2008

Description:

PROVIDE LOW-INTEREST REVOLVING LOANS, DEFERRED FOR 1 YEARSWITH A MAXIMUM OF \$10,000 PER UNIT OR PROPERTY LOCATED IN THE LOCAL INVESTMENT AREAS.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 This program provides assistance to owners of multi-family rental properties. No funds were expended in the program year this activity because of a focused approach to support home ownership.

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2037 - NEIGHBORHOOD CLEAN-UP

Status: Completed
 Location: 332 N. RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 49,972.40
 Drawn Thru Program Year: 49,972.40
 Drawn In Program Year: 0.00

Description:

This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods. Labor was provided by staff and resident volunteers.

Proposed Accomplishments

People (General) : 40,000
 Total Population in Service Area: 64,547
 Census Tract Percent Low / Mod: 67.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods. Labor was provided by staff and resident volunteers.

2009 Funds drawn this program year (.10) were a result of a correction to 2008 expenditures. There were no new accomplishments for this activity during the 2009 program year.

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2038 - SECONDARY STRUCTURE DEMOLITION

Status: Canceled
 Location: 332 N. RIVERVIEW WICHITA, KS 67202

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

PROVISION OF GRANTS TO REDUCE SLUMBLIGHT CONDITIONS IN THE LIA.
 REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER OCCUPIED PROPERTY.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	0

This activity provides funds to demolish secondary structures which are deteriorated, such as garages and sheds. No structures were demolished during the current program year.

PGM Year: 2008
Project: 0004 - HOUSING AND COMMUNITY SERVICES
IDIS Activity: 2039 - NCI/StopBlight/START

Status: Completed
 Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBS

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 328,477.85
 Drawn Thru Program Year: 328,477.85
 Drawn In Program Year: 3,832.80

Description:

This program is designed to compliment revitalization activities taking place in a low to moderate income areas. Specifically the funds are used to make exterior repairs to homes in these areas, which have been identified by staff teams as being out of code compliance or otherwise in need of an upgrade.

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	0
2009	58

Nine homeowners received up to \$5,000 for exterior repairs which were identified by staff teams working in low to moderate income neighborhoods to address blight and other conditions of deterioration. Repairs included roofing, fence repair, driveway replacement and electrical repairs.
 As a result of this activity, funds were provided for 58 home repair projects and 32 exterior grants to 90 eligible homeowners

PGM Year: 2008
Project: 0004 - HOUSING AND COMMUNITY SERVICES
IDIS Activity: 2040 - PERMANENT SUPPORTIVE HOUSING PROJECT CO

Status: Completed
 Location: 332 N. RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 60,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 0.00

Description:

PERMANENT STAFF MEMBER TO HELP FIND HOUSING FOR LOW TO MODINCOME CLIENTS

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
2009

This 2008 Activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity 2160 - Housing First Project Coordinator.

2008 41

In 2008, the City of Wichita and Sedgwick County launched a Housing First program for chronically homeless persons in the community, which is a strategy identified in the 10 year Plan to End Chronic Homelessness. City and County funds are used to pay rent, utilities and moving costs. The CDBG activity has funded the staff person who oversees the program. At the end of the program year 41 persons were housed. The annual goal is 64.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2041 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER

Status: Completed

Location: 2755 E. 19TH ST. N WICHITA, KS 67214

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 103,152.00

Drawn Thru Program Year: 103,152.00

Drawn In Program Year: 0.00

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS.

THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOOD CITY HALLS AND SERVE PERSONS IN THE NRSA

Proposed Accomplishments

People (General) : 30,000

Total Population in Service Area: 23,223

Census Tract Percent Low / Mod: 68.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
2009
2008

This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0006, Activity 2041.

As a result of this activity, program provided assistance and information to 21,027 citizens; community education programming for 2,275 citizens, and support for community meetings attended by 5,227 citizens.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2042 - NEIGHBORHOOD ASSISTANCE PROGRAM- COLVIN

Status: Completed

Location: 2820 S. ROOSEVELT WICHITA, KS 67210

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 80,477.00

Drawn Thru Program Year: 80,477.00

Description:

PROVIDE ASSISTANCE TO THE DAB BOARDS AND CITIZENS IN LOW- INCOME AREAS.

THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOOD CITY HALLS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10,000
Total Population in Service Area: 4,282
Census Tract Percent Low / Mod: 71.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 Activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity 2157.
2008 As a result of this activity, 28,565 citizens received assistance and information; 23 citizens received community education, and support was provided for community meetings attended by 2,410 citizens.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 2043 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE

Status: Completed
Location: 2700 N. WOODLAND WICHITA, KS 67204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 81,386.00
Drawn Thru Program Year: 81,386.00
Drawn In Program Year: 0.00

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOMEAREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBOR- HOOD CITY HALLS AND SERVE PERSONS WITHIN THE NSRA

Proposed Accomplishments

People (General) : 45,000
Total Population in Service Area: 6,253
Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project 0004, Activity 2158.
2008 As a result of this activity, information and assistance was provided to 19,005 citizens; 213 citizens attended community programs and activities; and support was provided for community meetings attended by 4,813 citizens.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 2044 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

Status: Completed
Location: 1749 S. MARTINSON WICHITA, KS 67213

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/12/2008

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAREAS.
THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE
PERSONS LOCATED WITHIN THE NRSA

Financing

Funded Amount: 65,080.19
Drawn Thru Program Year: 65,080.19
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 18,000
Total Population in Service Area: 8,023
Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 activity was completed in 2009 and reestablished in IDIS as Project 0004, Activity 2159.
2008 As a result of this activity, information and assistance was provided to 11,647 citizens, 115 citizens participated in special programs/activities, and support was provided for community meetings attended by 600 citizens.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2045 - CATHOLIC CHARITIES - HARBOR HOUSE

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/15/2008

Description:

PROVISION OF PARTIAL OPERATING COSTS OF 24-HR SHELTER FOR VIVICTIMS OF DOMESTIC
VIOLENCE.
SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITY SUPPORT GROUPS AND OTHER
RESOURCES

Financing

Funded Amount: 112,033.00
Drawn Thru Program Year: 112,033.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	394	139
Black/African American:	0	0	0	0	0	0	234	17
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	758	156

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	758
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	758
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity #2161.
 2008 758 PROVISION OF PARTIAL OPERATING COSTS OF A 24 HR. SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITY SUPPORT GROUPS AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRIORITY NEED 22, PROGRAMS TO END DOMESTIC VIOLENCE.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 2046 - YWCA - WOMEN'S CRISIS CENTER

Status: Completed Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/15/2008

Financing **Description:** PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE

Funded Amount: 156,879.70
 Drawn Thru Program Year: 156,879.70
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	163	0
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	6	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	79	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	382	73

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	382
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	382
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		This 2008 activity was completed this program year and reestablished in IDIS as 2009 Activity 2162 YWCA- Women's Crisis Center.
2008	382	PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRIORITY NEED 22, PROGRAMS TO END DOMESTIC VIOLENCE.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 2047 - YMCA - YOUTH RECREATION AND ENRICHMENT

Status: Completed
Location: MIDDLE SCHOOLS WICHITA, KS 67202

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/15/2008

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Description:
PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT HAMILTON, LONGFELLOW, CURTIS MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, ETC.

Proposed Accomplishments

People (General) : 5,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,947	1,417
Black/African American:	0	0	0	0	0	0	1,081	0
Asian:	0	0	0	0	0	0	163	0
American Indian/Alaskan Native:	0	0	0	0	0	0	92	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	766	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,049	1,417
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,107
Low Mod	0	0	0	745
Moderate	0	0	0	1,197
Non Low Moderate	0	0	0	0
Total	0	0	0	5,049
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009		This 2008 Activity was completed this program year and re-established in IDIS as 2009 CDBG Project 0004, Activity 2163.
2008	5,049	PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT HAMNILTON, CURTIS, MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, HADLEY, MEAD, JARDINE, ALCOTT, ALLISON, HORACE MANN, STUCKY, TRUESDELL, WILBUR AND ROBINSON MIDDLE SCHOOLS. ADDRESS-ES PRIORITY NEED 58, YOUTH SERVICES/ PROGRAMS AND 69, YOUTH RECREATION

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2048 - FSI - SUMMER YOUTH EMPLOYMENT

Status: Completed

Location: 1631 E. 17TH STREET N WICHITA, KS 67214

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/15/2008

Description:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

Financing

Funded Amount: 111,340.00
 Drawn Thru Program Year: 111,340.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	77
Percent Low/Mod				98.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		This 2008 activity was completed this year. Funds were drawn to complete the activity and there were no new accomplishments.
2008	77	PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS. ADDRESSES PRIORITY NEED 31, JOB/SKILL TRAINING; 4, EMPLOYMENT OPPORTUNITY DEVELOPMENT, 40, YOUTH TRAINING/EMPLOYMENT AND 58/YOUTH SERVICES/PROGRAMS

PGM Year: 2009
Project: 0001 - CAPITAL PROJECTS
IDIS Activity: 2109 - WEST DOUGLAS PARK

Status: Completed
Location: 3401 WEST DOUGLAS DISTRICT IV WICHITA, KS 67218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/30/2009

Financing

Funded Amount: 175,000.00
Drawn Thru Program Year: 175,000.00
Drawn In Program Year: 128,276.23

Description:
WEST DOUGLAS PARK IMPROVEMENTS

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,517
Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 As a result of this activity, a project was undertaken to construct a park shelter and restroom facility including installation of steel girders and roof over the picnic area.
2010 All funds were drawn and this project was completed during the 2010 program year.

PGM Year: 2008
Project: 0004 - HOUSING AND COMMUNITY SERVICES
IDIS Activity: 2116 - OCI NEIGHBORHOOD INSPECTOR

Status: Completed
Location: VARIOUS LOCATIONS WICHITA, KS 67203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 07/03/2009

Financing

Funded Amount: 61,500.00
Drawn Thru Program Year: 61,500.00
Drawn In Program Year: 0.00

Description:
CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSINGZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Proposed Accomplishments

Housing Units : 96
Total Population in Service Area: 8,395
Census Tract Percent Low / Mod: 65.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 As a result of this activity, 2,777 housing code inspections were completed (147 cases resolved); 266 zoning inspections were completed (115 cases resolved), and 1,531 nuisance code inspections were completed (652 cases resolved).

2008 Although many cases were addressed, two that noteworthy are 730 S. Topeka and 732 S. Topeka. 730 S. Topeka had a total of six housing cases and three environmental cases. 732 S. Topeka had two housing cases and one environmental case since 2001. The last housing cases worked by the current inspector in the CDBG area were opened in 2006 and 2007 respectively. The cases were already opened cases when the current inspector took over the area in January 2008. Many of the conditions were added from occupants at that time asking for interior inspections due to poor conditions on the inside of the apartments.

In due time, the owner had all the occupants moved out and the structures remained vacant for over a year. During this time the structures were broken into and set afire. Both structures deteriorated rapidly and notices were sent to the owner to repair or demolish. For quite a period of time OCI dealt with the owner wanting to sell the properties with no progress being made. After several months with no progress, OCI proceeded to the next step. Meanwhile OCI received calls from citizens wanting to know when the properties would be taken care of. Court proceedings started with the owner which resulted in the owner taking action to have the structures demolished in June 2010.

PGM Year: 2008
Project: 0001 - CAPITAL IMPROVEMENT PROJECTS
IDIS Activity: 2117 - EMPORIA PARK SIDEWALK EXTENSION

Status: Completed Objective: Create suitable living environments
Location: 1143 N EMPORIA DISTRICT VI WICHITA, KS 67214 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/30/2009
Description: SIDEWALK IMPROVEMENT

Financing
Funded Amount: 8,729.02
Drawn Thru Program Year: 8,729.02
Drawn In Program Year: 0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 5,715
Census Tract Percent Low / Mod: 69.40

Annual Accomplishments Accomplishment Narrative
Year # Benefitting
2009 As a result of this activity, funds were utilized to pour a wide concrete sidewalk around the east and south ends of the park, which resulted in a walking path spanning the full perimeter of the park.
2008 A concrete pathway was constructed in the park.

PGM Year: 2008
Project: 0001 - CAPITAL IMPROVEMENT PROJECTS
IDIS Activity: 2118 - EVERGREEN PARK PICNIC TABLES

Status: Completed Objective: Create suitable living environments
Location: 2700 N WOODLAND DISTRICT VI WICHITA, KS 67204 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/30/2009

Description:
PARK IMPROVEMENT

Financing

Funded Amount: 2,425.40
Drawn Thru Program Year: 2,425.40
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,512
Census Tract Percent Low / Mod: 58.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008
2009

Picnic tables were installed to enhance the parks amenities.
As a result of this activity, funds were utilized to purchase and install five round, metal picnic tables with bench seating at Evergreen Park.

PGM Year: 2009

Project: 0002 - HOUSING

IDIS Activity: 2151 - OCI Demolition and Clearance of Dangerous and Unsafe Buildings

Status: Open
Location: Multiple Addresses Wichita, KS 67203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/15/2009

Description:
Remove dangerous and unsafe buildings in Neighborhood Revitalization Areas to address areas of Slum and Blight on a Spot Basis.

Financing

Funded Amount: 45,687.68
Drawn Thru Program Year: 45,687.68
Drawn In Program Year: 13,101.86

Proposed Accomplishments

Housing Units : 25

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 0
2009 15

Funds drawn during program year for final expenditures to complete activity.
During the program year 15 properties were demolished, 13 asbestos surveys were conducted, asbestos was removed from 15 properties, which included one environmental hazard cleanup.

PGM Year: 2009

Project: 0002 - HOUSING

IDIS Activity: 2152 - Neighborhood Improvement Services

Status: Completed
Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 433,238.16
 Drawn Thru Program Year: 433,238.16
 Drawn In Program Year: 0.00

Description:

Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Areas.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	270	26	0	0	270	26	0	0
Black/African American:	183	0	0	0	183	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	466	26	0	0	466	26	0	0
Female-headed Households:	256		0		256			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	150	0	150	0
Low Mod	216	0	216	0
Moderate	72	0	72	0
Non Low Moderate	28	0	28	0
Total	466	0	466	0
Percent Low/Mod	94.0%		94.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 466

Program provided a variety of home repair and home improvement services for 466 persons. Activities included grants and loans for minor home repairs, emergency home repairs; paint; paint labor, rehabilitation of rental property; demolition of secondary structures for eligible low-moderate income citizens

PGM Year: 2009
Project: 0002 - HOUSING
IDIS Activity: 2153 - Home Repair Program

Status: Completed
 Location: 2430 N Arkansas Ave Wichita, KS 67204-6020

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 581,118.12
 Drawn Thru Program Year: 581,118.12
 Drawn In Program Year: 47,983.00

Description:

Program for deferred home repairs providing up to \$5,000 primarily for low-income owneroccupants of single-family residences in the Local Investment Areas.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	6	0	0	93	6	0	0
Black/African American:	66	0	0	0	66	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	165	6	0	0	165	6	0	0
Female-headed Households:	112		0		112			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	74	0	74	0
Low Mod	91	0	91	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	165	0	165	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 Funds drawn during program year for final expenditures to close out activity.

2009 165 As a result of this activity, 165 income-eligible owner occupants received loans for emergency home repairs on their property.

PGM Year: 2009**Project:** 0002 - HOUSING**IDIS Activity:** 2154 - Neighborhood Cleanup

Status: Completed

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/15/2009**Financing**

Funded Amount: 49,966.55

Drawn Thru Program Year: 49,966.55

Drawn In Program Year: 0.00

Description:

Organized one day cleanup of neighborhoods within LIA.

Clean-up typically requested by Neighborhood Associations.

Dates scheduled by OCI.

Dumpster and/or other collection disposal equipment provided through this activity.

Proposed Accomplishments

People (General) : 43,000

Total Population in Service Area: 17,094

Census Tract Percent Low / Mod: 59.30

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009 Provide 14 neighborhood clean-ups serving a total of 32,820 citizens and disposing of 311.15 tons of disposal.

PGM Year: 2009**Project:** 0002 - HOUSING**IDIS Activity:** 2155 - Secondary Structure Demolition

Status: Completed

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/15/2009**Financing**

Funded Amount: 4,178.00

Drawn Thru Program Year: 4,178.00

Drawn In Program Year: 0.00

Description:

Removal of unattached buildings located on owner occupied property to reduce SlumBlight conditions in the LIA.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009 3

As a result of this activity, funds were utilized to provide grants to income eligible owner-occupants to remove deteriorated secondary structures on their property. This program year, three secondary structures were demolished

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2156 - Atwater - Neighborhood Assistance Program

Status: Completed
Location: 2755 E 19th Wichita, KS 67214

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/15/2009

Financing
Funded Amount: 83,997.86
Drawn Thru Program Year: 83,997.86
Drawn In Program Year: 0.00

Description:
Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments
People (General) : 23,000
Total Population in Service Area: 23,223
Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program assisted 166 citizens with specific concerns and provided 11,300 citizens with information. The Neighborhood City Hall was utilized for 8 citizen meetings, and the computer center was utilized a total of 4,627 times.
2010 Funds drawn during program year for final expenditures to close the activity.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2157 - Colvin - Neighborhood Assistance Program

Status: Completed
Location: 2820 S. Roosevelt Wichita, KS 67210

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/15/2009

Financing
Funded Amount: 76,774.00
Drawn Thru Program Year: 76,774.00
Drawn In Program Year: 0.00

Description:
Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments
People (General) : 20,000
Total Population in Service Area: 4,282

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program provided 8,966 citizens with information and addressed 774 specific citizen concerns. The Neighborhood City Hall was utilized for 9 citizen meetings and housed an additional 24 staff from nonprofit programs serving the community. The computer center was utilized 3,346 times.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2158 - Evergreen - Neighborhood Assistance Program

Status: Completed
 Location: 2700 Woodland Wichita, KS 67204

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 79,146.89
 Drawn Thru Program Year: 79,146.89
 Drawn In Program Year: 0.00

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 6,253
 Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program prived 5,920 citizens with information and addressed specific concerns for 49 citizens. The computer center was utilized a total of 2,046 times. A total of 3,659 citizen attended 10 special events coordinated at the Neighborhood City Hall.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2159 - Stanley - Neighbohood Assistance Program

Status: Completed
 Location: 1749 S. Martinson Wichita, KS 67213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 52,848.18
 Drawn Thru Program Year: 52,848.18
 Drawn In Program Year: 0.00

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments

People (General) : 8,000
 Total Population in Service Area: 8,023
 Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009

Program provided 2,256 citizens with information and addressed specific concerns for 39 citizens. The Neighborhood City Hall was utilized for 4 citizen meetings and housed 16 staff from City or Nonprofit staff serving the community. The computer center was utilized 1,875 times.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2160 - Housing First Project Coordinator

Status: Completed
 Location: 332 N. Riverview Wichita, KS 67203

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 44,140.17
 Drawn Thru Program Year: 44,140.17
 Drawn In Program Year: 0.00

Description:

Permanent staff member to help locate housing for low to mod income clients.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	3
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	82

Program provided supportive housing services for 82 chronically homeless persons, and 60 clients are currently in this supportive housing program.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2161 - Catholic Charities Harbor House

Status: Completed
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 118,375.00
 Drawn Thru Program Year: 118,375.00
 Drawn In Program Year: 0.00

Description:

Partial operating costs of a 24-hour shelter for victims of deomestic violence. Shelter, food, advocacy, crisis line, community support groups and other community resources are made available to clients.

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	394	112
Black/African American:	0	0	0	0	0	0	186	13
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 665 125

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	665
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	665
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	284	Program provided shelter for 151 women and 133 children fleeing domestic violence. Of those, 91% exited with income adequate to meet their budgeted expenses or were enrolled in an educational or job training program; 95% secured adequate housing; 100% had transportation or were able to utilize public transportation; 99% achieved more than half of their treatment objectives, and 100% of parents were able to identify three non-violent forms of discipline.
2008	381	381 survivors were sheltered during the 2008/2009 program year. Additionally, outreach services were provided to both clients who utilized the shelter and those who did not.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2162 - YWCA - Women's Crisis Center

Status: Completed
 Location: Address Suppressed

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 150,658.00
 Drawn Thru Program Year: 150,658.00
 Drawn In Program Year: 0.00

Description:

Partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	204	68
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	83
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	381
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	381

Program provided emergency shelter for 203 women and 178 children fleeing domestic violence. Of these, 97.5% developed an individualized safety plan; 97% were referred for other services; and 95% demonstrated their knowledge of the cycle of domestic violence and how it applies to their life.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2163 - YMCA - Middle School After School

Status: Completed
Location: Multiple Middle School Locations Wichita, KS 67220

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 74,000.00
 Drawn Thru Program Year: 74,000.00
 Drawn In Program Year: 0.00

Description:

Under Youth Recreation and Enrichment category, this activity provides after school recreation and other activities for low/moderate income youth at Hamilton, Longfellow, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Allison, Horace Mann, Stucky, Truesdell, Wilbur, and Robinson Middle Schools.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,206	1,576
Black/African American:	0	0	0	0	0	0	1,200	0
Asian:	0	0	0	0	0	0	206	0
American Indian/Alaskan Native:	0	0	0	0	0	0	125	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	828	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,565	1,576
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,797
Moderate	0	0	0	756
Non Low Moderate	0	0	0	1,012
Total	0	0	0	5,565
Percent Low/Mod				81.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 5,565

Program provided after school enrichment activities for 5,565 middle school youth. Of those who attended regularly, 77% report that they learned a new skill, 70% participated in physical fitness activities, and 95% indicate improved feelings of safety while attending the program.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2164 - Inter-Faith Ministries - Go Zones!

Status: Completed
Location: Multiple Locations Wichtia, KS 67203

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 6,656.28

Description:

Under the Youth Recreation and Enrichment category, this activity provides after school recreation and other activities for low/moderate income youth at numerous locations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	110
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	371	110
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	371
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	371
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	371

This program provided an after-school enrichment program for 371 youth. Of those, 89% reported learning a new skill; 94% reported improved feelings of safety during the program; and 100% participated in physical fitness activities during the project.

PGM Year: 2009

Project: 0004 - PUBLIC SERVICES

IDIS Activity: 2165 - Big Brothers Big Sisters - LAW Camp

Status: Completed

Location: 310 E 2nd St Wichita, KS 67202-2404

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/15/2009

Description:

Under the Youth Recreation and Enrichment category, this activity provides a four-day camp during the summer to lowmod income youth.

Financing

Funded Amount: 3,895.08
 Drawn Thru Program Year: 3,895.08
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	16
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 152

Program provided 4-day camp for at-risk youth, ages 11-15. Camp activities were designed to promote leadership, positive interactions with authority figures, improved behavior, and learning new skills.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2166 - Family Services Institute - Learn to Earn

Status: Completed
 Location: 1631 E 17th Wichita, KS 67214

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 32,730.87
 Drawn Thru Program Year: 32,730.87
 Drawn In Program Year: 0.00

Description:

Under the Summer Youth Employment category, this activity provides summer employment for low-income youth ages 14-18 with public and private non-profit organizations.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	64	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 73

This program provided summer employment opportunities for 73 youth ages 14-18. Of these, 96% increased their knowledge concerning obtaining and retaining a job; 100% were able to describe the steps needed to obtain a job; 94% were able to obtain/maintain a job; 100% had financial resources for the school year; 90% expressed positive feelings about work/community service; the average daily attendance rate for participating youth was 92%.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2167 - YMCA - Job Prep

Status: Completed
Location: 402 N Market St Numerous Job Sites Wichita, KS 67202-2012

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 59,060.00
 Drawn Thru Program Year: 59,060.00
 Drawn In Program Year: 36,500.32

Description:

Under the Summer Youth Employment category, this activity provides summer youth employment for low-income youth ages 14-18 with public and private non-profit organizations.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	4
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27

Low Mod	0	0	0	12
Moderate	0	0	0	16
Non Low Moderate	0	0	0	15
Total	0	0	0	70
Percent Low/Mod				78.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	70
2010	

Program provided 12 week job training program for 70 youth ages 15-17, and summer employment opportunities for 65 of the youth. Of these;92% reported learning to become financially responsible; 100% received First Aid and CPR certification; 96% obtained and maintained employment; and 86% were identified as eligible for rehire.

Closed out final expenditures for project.

PGM Year: 2009
Project: 0006 - ADMINISTRATION
IDIS Activity: 2168 - CDBG Indirect Costs

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 12/15/2009

Financing
Funded Amount: 57,749.00
Drawn Thru Program Year: 57,749.00
Drawn In Program Year: 0.00

Description:
Indirect costs of administering the CDBG portion of the Consolidated Plan. The majority of the CDBG projects are located in the NRSA.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/15/2009

Financing
Funded Amount: 4,025.58
Drawn Thru Program Year: 4,025.58
Drawn In Program Year: 267.06

Description:

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0005 - PLANNING
IDIS Activity: 2170 - Historic Preservation Planning

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 12/15/2009

Financing
 Funded Amount: 97,063.12
 Drawn Thru Program Year: 97,063.12
 Drawn In Program Year: 0.00

Description:
 Provide oversight and management of the City's historical and architectural heritage as mandated by Federal, State and Local laws.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0005 - PLANNING
IDIS Activity: 2171 - Mandated Consolidated Plan Activities

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 12/15/2009

Financing
 Funded Amount: 14,047.76
 Drawn Thru Program Year: 14,047.76
 Drawn In Program Year: 0.00

Description:
 Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0006 - ADMINISTRATION
IDIS Activity: 2172 - CDBG Program Management

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 88,766.38
 Drawn Thru Program Year: 88,766.38
 Drawn In Program Year: 56.48

Description:

Oversight, management, monitoring, and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan.
 The majority of the CDBG projects are located in the NRSA.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - CAPITAL PROJECTS
IDIS Activity: 2214 - Homeless Resource & Referral Center

Status: Open
 Location: 302 N. Emporia Wichita, KS 67202

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC
 (General) (03)

Initial Funding Date: 02/25/2010

Financing

Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 0.00

Description:

Assist with downpayment and closing costs of Homeless Resource and Referral Center.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

As a result of this activity funds were made available for the construction of a homeless resource and referral center. The capital campaign for this project is still underway, and construction is expected to begin in 2012.

PGM Year: 2009
Project: 0002 - HOUSING
IDIS Activity: 2218 - CDBG - Program Income

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 09/16/2010

Description:
General Activity to receipt program income.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0006 - ADMINISTRATION
IDIS Activity: 2219 - Program Income

Status: Canceled
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 09/16/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
This activity is for program income.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - CAPITAL PROJECTS
IDIS Activity: 2220 - South Broadway Streetscapes

Status: Completed
Location: Kellogg & Gilbert Wichita, KS 67212

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/13/2010

Financing

Funded Amount: 161,561.05
Drawn Thru Program Year: 161,561.05
Drawn In Program Year: 40,504.73

Description:
To install landscaping and improve lighting and sidewalk reconstruction on the North section between Kellogg and Gilbert street.

Proposed Accomplishments

People (General) : 200
Total Population in Service Area: 23,817
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 Completed installation of lights and street improvements.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2229 - OCI NEIGHBORHOOD INSPECTOR

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 07/19/2010

Financing

Funded Amount: 71,000.00
Drawn Thru Program Year: 58,903.84
Drawn In Program Year: 40,296.35

Description:

CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSING ZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Proposed Accomplishments

Housing Units : 96
Total Population in Service Area: 10,126
Census Tract Percent Low / Mod: 63.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program staff completed 2,777 housing code inspections, resulting in 195 new cases, and 147 cases resolved; 266 zoning inspections resulting in 116 new cases and 115 resolved; 292 graffiti inspections; 1,531 Nuisance code inspections resulting in 657 cases and 652 cases resolved.

PGM Year: 2010
Project: 0015 - PLANNING
IDIS Activity: 2234 - Historic Preservation Planning

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 97,161.00
Drawn Thru Program Year: 78,027.36
Drawn In Program Year: 78,027.36

Description:

Provide oversight and management of the City's historical and architectural heritage as mandated by Federal, State and Local laws.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - HOUSING
IDIS Activity: 2235 - NIS Neighborhood Forestry

Status: Open
Location: 332 N Riverview St Multiple locations Wichita, KS
67203-4245

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/30/2010

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 22,225.00
Drawn In Program Year: 22,225.00

Description:

Provides grants of up to \$3000 for eligible owneroccupants of property located within Districts 1 & 3 for clearance activities to include removal of treesbrush. The treesbrush must be creating blighting conditions related to the structure's roof, foundations, sidewalkdrive, power lines, or creating conditions resulting in increased risk of crime.

Proposed Accomplishments

Housing Units : 16

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0016 - ADMINISTRATION
IDIS Activity: 2236 - CDBG Program Management

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/30/2010

Financing

Funded Amount: 287,943.69
Drawn Thru Program Year: 230,592.46
Drawn In Program Year: 230,592.46

Description:

Oversight, management, monitoring, and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. The majority of the CDBG projects are located in the NRSA.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - HOUSING
IDIS Activity: 2237 - OCI Demolition and Clearance of Dangerous and Unsafe Buildings

Status: Completed Objective: Create suitable living environments

Location: 332 N Riverview St Multiple Locations Wichita, KS
67203-4245

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 141,000.00
Drawn Thru Program Year: 117,076.61
Drawn In Program Year: 117,076.61

Proposed Accomplishments

Housing Units : 25

Description:

Remove dangerous and unsafe buildings in Neighborhood Revitalization Areas to address areas of Slum and Blight on a Spot Basis.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0

The Office of Central Inspection removed sixteen dangerous buildings, including one milit-family apartment building in the LIA. Of the 16 demolitions, all were within the NRA boundaries. A total of 10 were in the northeast LIA, 3 were in north-central LIA, 2 were in south-central LIA, and 1 was in the Planeview LIA. Environmental reviews were conducted and completed on all properties. Cases on 4 properties were heard by the Historic Preservation Board, and one property was the subject of a 106 Review.

PGM Year: 2010

Project: 0016 - ADMINISTRATION

IDIS Activity: 2247 - Fair Housing Initiatives

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 1,174.42
Drawn Thru Program Year: 1,174.42
Drawn In Program Year: 1,174.42

Description:

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2010

Project: 0016 - ADMINISTRATION

IDIS Activity: 2248 - CDBG Indirect Costs

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 11/18/2010

Description:

Indirect costs of administering the CDBG portion of the Consolidated Plan.
The majority of the CDBG projects are located in the NRSA.

Financing

Funded Amount: 50,885.08
Drawn Thru Program Year: 50,885.08
Drawn In Program Year: 50,885.08

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0015 - PLANNING
IDIS Activity: 2249 - Mandated Consolidated Plan Activities

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 11/18/2010

Description:

Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.

Financing

Funded Amount: 25,671.88
Drawn Thru Program Year: 24,105.09
Drawn In Program Year: 24,105.09

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - HOUSING
IDIS Activity: 2250 - Neighborhood Improvement Services

Status: Completed
Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/18/2010

Description:

Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Areas.

Financing

Funded Amount: 473,218.38
Drawn Thru Program Year: 382,028.08
Drawn In Program Year: 382,028.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0012 - HOUSING

IDIS Activity: 2258 - Home Repair Program

Status: Completed

Location: 1362 S Edwards St Wichita, KS 67213-1710

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMHSP

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 658,063.65

Drawn Thru Program Year: 566,982.21

Drawn In Program Year: 566,982.21

Description:

Program for deferred home repairs providing up to \$5,000 primarily for low-income owneroccupants of single-family residences in the Local Investment Areas.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	98	12	0	0	98	12	0	0
Black/African American:	78	0	0	0	78	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	183	12	0	0	183	12	0	0
Female-headed Households:	122		0		122			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	75	0	75	0
Low Mod	93	0	93	0
Moderate	14	0	14	0
Non Low Moderate	1	0	1	0
Total	183	0	183	0
Percent Low/Mod	99.5%		99.5%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 183

Income eligible residents in the NRA benefitted from Emergency Home Repair Assistance, Paint and paint labor grants, and Deferred and Direct Loan activities.

PGM Year: 2010
Project: 0012 - HOUSING
IDIS Activity: 2261 - NEIGHBORHOOD CLEAN-UP

Status: Completed

Objective: Create suitable living environments

Location: 332 N. Riverview Wichita, KS 67203

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/18/2010

Description:

This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods.
Labor was provided by staff and resident volunteers.

Financing

Funded Amount: 36,298.30
Drawn Thru Program Year: 35,863.80
Drawn In Program Year: 35,863.80

Proposed Accomplishments

People (General) : 40,000
Total Population in Service Area: 64,547
Census Tract Percent Low / Mod: 67.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Residents of low income neighborhoods benefitted from having access to dispose of items that are not acceptable with normal trash pickup. Labor for activity provided by neighborhood volunteers.

PGM Year: 2010

Project: 0012 - HOUSING

IDIS Activity: 2262 - Secondary Structure Demolition

Status: Canceled

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/18/2010

Description:

Removal of unattached buildings located on owner occupied property to reduce SlumBlight conditions in the LIA.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2263 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

Status: Completed

Location: 1749 S. Martinson Wichita, KS 67213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/18/2010

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAREAS.
THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOOD CITY HALLS AND SERVE
PERSONS LOCATED WITHIN THE NRSA

Financing

Funded Amount: 74,121.30
Drawn Thru Program Year: 60,078.17
Drawn In Program Year: 60,078.17

Proposed Accomplishments

People (General) : 18,000
Total Population in Service Area: 8,023
Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Program provided information for 4,168 citizens, coordinated special events for 560 persons, and addressed/resolved concerns for 54 citizens.

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2264 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE

Status: Completed
Location: 2700 Woodland Wichita, KS 67204

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 11/18/2010

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS.
THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOOD CITY HALLS AND SERVE
PERSONS WITHIN THE NSRA

Financing

Funded Amount: 84,955.20
Drawn Thru Program Year: 69,455.17
Drawn In Program Year: 69,455.17

Proposed Accomplishments

People (General) : 6,000
Total Population in Service Area: 6,253
Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Program provided information to 18,081 citizens, coordinated special events for 4,900 citizens, and addressed/resolved specific concerns for 132 citizens.

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2265 - Colvin - Neighborhood Assistance Program

Status: Completed
Location: 2820 S. Roosevelt Wichita, KS 67210

Objective: Create suitable living environments
Outcome: Availability/accessibility

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 89,314.89
 Drawn Thru Program Year: 68,690.70
 Drawn In Program Year: 68,690.70

Proposed Accomplishments

People (General) : 4,000
 Total Population in Service Area: 4,282
 Census Tract Percent Low / Mod: 71.20

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program provided information for 36,322 citizens, coordinated special events for 900 citizens, and addressed/resolved specific concerns for 1,036 citizens.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2266 - Atwater - Neighborhood Assistance Program

Status: Completed
 Location: 2755 E. 19th Wichita, KS 67214

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 81,944.25
 Drawn Thru Program Year: 69,023.71
 Drawn In Program Year: 69,023.71

Proposed Accomplishments

People (General) : 15,000
 Total Population in Service Area: 23,223
 Census Tract Percent Low / Mod: 68.80

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program provided information for 33,788 citizens, coordinated special events for 150 citizens, and addressed/resolved specific concerns for 770 citizens.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2267 - PERMANENT SUPPORTIVE HOUSING PROJECT CO

Status: Completed
 Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/18/2010

Description:
 PERMANENT STAFF MEMBER TO HELP FIND HOUSING FOR LOW TO MODINCOME CLIENTS

Financing

Funded Amount: 61,751.13
 Drawn Thru Program Year: 51,021.39
 Drawn In Program Year: 51,021.39

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	4
Black/African American:	0	0	0	0	0	0	33	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	10

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	85	Program provided supportive housing for 85 chronically homeless individuals

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2268 - CATHOLIC CHARITIES - HARBOR HOUSE

Status: Completed
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing
 Funded Amount: 123,320.98
 Drawn Thru Program Year: 105,135.39
 Drawn In Program Year: 105,135.39

Description:
 PROVISION OF PARTIAL OPERATING COSTS OF 24-HR SHELTER FOR VIVICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITY SUPPORT GROUPS AND OTHER RESOURCES

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	47
Black/African American:	0	0	0	0	0	0	96	16
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	315	93
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	315
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	315
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 315

Program provided shelter for 154 women and 161 children fleein domestic violence. Program met or exceeded targets for every outcome measure identified.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2269 - YWCA - WOMEN'S CRISIS CENTER

Status: Completed
Location: PO Box 1740 Wichita, KS 67201-1740

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 11/18/2010

Financing
 Funded Amount: 144,336.43
 Drawn Thru Program Year: 122,375.49
 Drawn In Program Year: 122,375.49

Description:
 PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	15
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	183
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 183

Program provided emergency shelter for 102 women and 81 children fleeing domestic violence.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2270 - YMCA - YOUTH RECREATION AND ENRICHMENT

Status: Completed
Location: 402 N. Market Wichita, KS 67203

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 92,000.00
Drawn Thru Program Year: 62,491.06
Drawn In Program Year: 62,491.06

Description:

PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT HAMILTON, LONGFELLOW, CURTIS MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, ETC.

Proposed Accomplishments

People (General) : 5,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,238	1,402
Black/African American:	0	0	0	0	0	0	1,250	24
Asian:	0	0	0	0	0	0	217	4
American Indian/Alaskan Native:	0	0	0	0	0	0	127	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	5
Asian White:	0	0	0	0	0	0	27	2
Black/African American & White:	0	0	0	0	0	0	162	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	42	10
Other multi-racial:	0	0	0	0	0	0	428	113
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,528	1,588

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	1,977
Low Mod	0	0	0	2,021
Moderate	0	0	0	845
Non Low Moderate	0	0	0	685
Total	0	0	0	5,528
Percent Low/Mod				87.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	5,528

Program provided after school recreation activities for 5,528 youth. Anticipated targets were met or exceeded for all outcome measures.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2271 - Big Brothers Big Sisters - LAW Camp

Status: Completed
Location: 310 E 2nd St Wichita, KS 67202-2404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/18/2010

Description:

Under the Youth Recreation and Enrichment category, this activity provides a four-day camp during the summer to lowmod income youth.

Financing

Funded Amount: 5,666.56
 Drawn Thru Program Year: 5,666.56
 Drawn In Program Year: 5,666.56

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	6
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	24
Moderate	0	0	0	13
Non Low Moderate	0	0	0	8
Total	0	0	0	96
Percent Low/Mod				91.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 96 Program provided 4-day summer camp for 96 at-risk youth to increase leadership skills, promote positive relationships with authority figures, and increase self-esteem and positive life choices.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2272 - YMCA - SUMMER YOUTH EMPLOYMENT

Status: Completed
 Location: 402 N. Market Wichita, KS 67203

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 140,831.81
 Drawn Thru Program Year: 130,869.13
 Drawn In Program Year: 130,869.13

Description:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	14
Black/African American:	0	0	0	0	0	0	69	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	4

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	35
Moderate	0	0	0	30
Non Low Moderate	0	0	0	27
Total	0	0	0	141
Percent Low/Mod				80.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	141

Program provided 12-week job training program and summer employment for 141 youth. Anticipated targets were met or exceeded for all outcome measures.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2273 - SMUMC - SUMMER YOUTH EMPLOYMENT

Status: Completed
Location: 1525 N Lorraine Ave Wichita, KS 67214-2444

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	96,990.52
Drawn Thru Program Year:	96,990.52
Drawn In Program Year:	96,990.52

Description:
PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	98	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	36
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 116

Program provided job training and youth employment for 116 youth. Program met or exceeded targets for all outcome measures.

PGM Year: 2010
Project: 0012 - HOUSING
IDIS Activity: 2285 - UMOD Transitional Housing Improvements

Status: Open
Location: 1008 S Martinson St Wichita, KS 67213-3872

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 04/08/2011

Financing Description: Exterior and interior improvements to a transitional housing facility.

Funded Amount: 6,000.00
Drawn Thru Program Year: 4,909.50
Drawn In Program Year: 4,909.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0030 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT
IDIS Activity: 2292 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

Status: Completed
Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/28/2011

Financing **Description:**
PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA

Funded Amount: 7,876.70
Drawn Thru Program Year: 786.66
Drawn In Program Year: 786.66

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	3	Funds drawn during program year for paint program beneficiaries.

PGM Year: 2010
Project: 0020 - CAPITAL PROJECTS
IDIS Activity: 2305 - Sidewalk Improvements

Status: Open
Location: 455 N Main St Scattered sites Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/17/2011

Financing
Funded Amount: 186,519.00
Drawn Thru Program Year: 110,119.62
Drawn In Program Year: 110,119.62

Description:
Repair sidewalks identified as hazardous within the LIA's.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 33,652

Census Tract Percent Low / Mod: 63.30

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0034 - Public Facilities
IDIS Activity: 2306 - Hunter Health Clinic

Status: Completed
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 06/14/2011

Financing

Funded Amount: 9,209.15
Drawn Thru Program Year: 3,720.00
Drawn In Program Year: 3,720.00

Description:

Provide building permits, plan reviews and permits for mechanical, applicable trade permits and sewer and water fees for the Hunter Health Clinic expansion project.

Proposed Accomplishments

People (General) : 300
Total Population in Service Area: 8,630
Census Tract Percent Low / Mod: 58.10

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 All funds were expended to pay for Building permit fees for Hunter Health Clinic, serving low and moderate income citizens in the community.

PGM Year: 2010
Project: 0034 - Public Facilities
IDIS Activity: 2307 - UMOD Resource & Referral Building Permits

Status: Open
Location: 402 E 2nd St Wichita, KS 67202-2504

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 04/15/2011

Financing

Funded Amount: 11,921.00
Drawn Thru Program Year: 4,230.00
Drawn In Program Year: 4,230.00

Description:

Activity designed to provide plan reviews and building permits for the UMOD Resource and Referral Center Renovation.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 All funds were expended to pay for Water and Sewer permit fees for the Homeless Resource and Referral Center. Completion is expected during Winter, 2011, and the Center will open 1-1-12

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2316 - OCI Neighborhood Inspector

Status: Open
 Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 03/29/2011

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 11,654.13
Drawn In Program Year: 11,654.13

Proposed Accomplishments

Housing Units : 46
Total Population in Service Area: 10,126
Census Tract Percent Low / Mod: 63.00

Description:

CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSINGZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0034 - Public Facilities
IDIS Activity: 2319 - UMOD Resource & Referral Water Permits

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 7,350.00
Drawn Thru Program Year: 7,350.00
Drawn In Program Year: 7,350.00

Description:

Activity designed to provide plan reviews and building permits for the UMOD Resource and Referral Center Renovation.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 All funds were expended to pay for building permits for the Homeless Resource and Referral Center. Project completion is expected this Winter, and Center will be open 1-1-12

Total Funded Amount: \$32,008,436.70
Total Drawn Thru Program Year: \$31,200,371.83
Total Drawn In Program Year: \$2,860,158.60

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	HOME Administration	Administration funds for 2010	\$182,679.00	\$191,894.96	\$23,259.82	\$168,635.14	\$23,259.82
2	HOME CHDO Operating Funds	Operating funds for two CHDO's (MHRS and POWER CDC)	\$50,000.00	\$0.00	\$23,344.64	(\$23,344.64)	\$23,344.64
3	HOMEOWNERSHIP 80 PROGRAM (2010)	FIRST TIME HOMEBUYER PROGRAM WITH DOWN PAYMENT ASSISTANCE AND SOME MINOR REHAB	\$590,153.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BOARDED-UP HOMES (2010)	PURCHASE OF HOMES TO BE DEMOLISHED AND REPLACED WITH NEWLY CONSTRUCTED SINGLE-FAMILY HOMES IN LIA AREAS	\$293,926.00	\$210,000.00	\$30,156.59	\$179,843.41	\$30,156.59
5	HOUSING DEVELOPMENT LOAN PROGRAM (2010)	PROGRAM TO DEVELOP HOUSING IN AREAS WHERE NO HOUSING EXISTED BEFORE.	\$400,001.00	\$340,000.00	\$63,172.86	\$276,827.14	\$63,172.86
6	DEFERRED LOAN PROGRAM	PROGRAM TO HELP EXISTING HOME OWNERS BRING THEIR HOMES UP TO MINIMUM CODE	\$35,000.00	\$34,825.00	\$0.00	\$34,825.00	\$0.00
7	Mennonite Housing Rehab Services CR		\$186,889.50	\$24,720.00	\$129,714.02	(\$104,994.02)	\$129,714.02
8	Power CDC CR		\$168,141.50	\$29,938.81	\$104,802.58	(\$74,863.77)	\$104,802.58
12	HOUSING	OFFICE OF CENTRAL INSPECTION - DEMO & CLEARANCE HOUSING & COMMUNITY SRVC - NIS ADMIN; HOME REPAIR; RENTAL HOUSING LOAN COMMUNITY BASED HOME REPAIR - NEIGHBORHOOD CLEAN-UP; SECONDARY STRUCTURE DEMOLITION	\$0.00	\$1,364,580.33	\$1,129,085.20	\$235,495.13	\$1,129,085.20
14	PUBLIC SERVICES	CITY MANAGERS OFFICE - NEIGHBORHOOD ASSISTANCE PROGRAM (DAB) HOUSING & COMMUNITY SERVICES - HOUSING FIRST PROJECT COORDINATOR WOMEN'S SERVICES - CATHOLIC CHARITIES; YWCA YOUTH RECREATION & ENRICHMENT - YMCA; INTERFAITH; BBBS SUMMER YOUTH EMPLOYMENT - WICHITA FSI; YMCA	\$0.00	\$1,025,233.07	\$853,451.42	\$171,781.65	\$853,451.42
15	PLANNING	PLANNING DEPARTMENT - HISTORIC PRESERVATION; MANDATED CONSOLIDATED	\$0.00	\$122,832.88	\$102,132.45	\$20,700.43	\$102,132.45
16	ADMINISTRATION	HOUSING & COMMUNITY SERVICES - INDIRECT COSTS;PROGRAM MNGMT; FAIR HSNB	\$0.00	\$340,003.19	\$282,651.96	\$57,351.23	\$282,651.96
17	ESG ESSENTIAL SERVICES	CATHOLIC CHARITIES (AFS); INTER-FAITH MINISTRIES (INN) & (TI'WICONI) SALVATION ARMY (EMERGENCY LODGE); UNITED METHODIST OPEN DOOR	\$37,579.00	\$37,579.00	\$31,685.00	\$5,894.00	\$31,685.00
18	ESG MAINTENANCE & OPERATIONS	CATHOLIC CHARITIES (AFS) & (HARBOR HOUSE); INTER-FAITH MINISTRIES (INN & TI'WICONI); SALVATION ARMY (EMERGENCY LODGE); YWCA (WOMENS CRISIS)	\$81,424.00	\$81,424.00	\$59,395.54	\$22,028.46	\$59,395.54
19	ESG ADMINISTRATION	HOUSING & COMMUNITY SERVICES	\$6,130.00	\$6,130.00	\$4,131.24	\$1,998.76	\$4,131.24
20	CAPITAL PROJECTS	Repair Sidewalks in areas within the LIA	\$186,519.00	\$186,519.00	\$110,119.62	\$76,399.38	\$110,119.62
29	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	RENTAL HOUSING LOW INTEREST REVOLVING LOAN	\$2,000.00	\$7,876.70	\$786.66	\$7,090.04	\$786.66
31	DIRECT LOAN PROGRAM		\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	DEFERRED LOAN PROGRAM		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	RESIDENTIAL HISTORIC LOAN PROGRAM		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Public Facilities	Activities designed to assist with public facility projects	\$24,000.00	\$28,480.15	\$15,300.00	\$13,180.15	\$15,300.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements
by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	1	\$0.00	2	\$0.00
	Clearance and Demolition (04)	2	\$35,674.92	5	\$117,076.61	7	\$152,751.53
		3	\$35,674.92	6	\$117,076.61	9	\$152,751.53
Housing	Rehab; Single-Unit Residential (14A)	3	\$35,743.66	7	\$619,949.54	10	\$655,693.20
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$0.00	2	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$7.00	0	\$0.00	1	\$7.00
	Rehabilitation Administration (14H)	0	\$0.00	3	\$387,092.40	3	\$387,092.40
	Code Enforcement (15)	2	\$56,898.67	1	\$0.00	3	\$56,898.67
	Residential Historic Preservation (16A)	2	\$150.00	0	\$0.00	2	\$150.00
		8	\$92,799.33	13	\$1,007,041.94	21	\$1,099,841.27
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$11,580.00	1	\$3,720.00	4	\$15,300.00
	Homeless Facilities (not operating costs) (03C)	1	\$4,909.50	0	\$0.00	1	\$4,909.50
	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$128,276.23	3	\$128,276.23
	Street Improvements (03K)	0	\$0.00	1	\$120,081.48	1	\$120,081.48
	Sidewalks (03L)	1	\$110,119.62	0	\$0.00	1	\$110,119.62
		5	\$126,609.12	5	\$252,077.71	10	\$378,686.83
Public Services	Public Services (General) (05)	0	\$0.00	18	\$357,936.56	18	\$357,936.56
	Youth Services (05D)	0	\$0.00	11	\$339,173.87	11	\$339,173.87
	Battered and Abused Spouses (05G)	0	\$0.00	6	\$257,759.72	6	\$257,759.72
		0	\$0.00	35	\$954,870.15	35	\$954,870.15
General Administration and Planning	Planning (20)	0	\$0.00	5	\$103,981.68	5	\$103,981.68
	General Program Administration (21A)	0	\$0.00	4	\$245,284.69	4	\$245,284.69
	Indirect Costs (21B)	0	\$0.00	2	\$50,885.08	2	\$50,885.08
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$5,184.95	2	\$5,184.95
		0	\$0.00	13	\$405,336.40	13	\$405,336.40
Other	Unprogrammed Funds (22)	1	\$0.00	1	\$0.00	2	\$0.00
		1	\$0.00	1	\$0.00	2	\$0.00
		17	\$255,083.37	73	\$2,736,402.81	90	\$2,991,486.18

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by
Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Clearance and Demolition (04)	Housing Units	15	3	18
			15	3	18
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	105	762	867
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	2	2
	Acquisition for Rehabilitation (14G)	Housing Units	1	0	1
	Rehabilitation Administration (14H)	Housing Units	0	466	466
	Code Enforcement (15)	Housing Units	10,126	16,790	26,916
	Residential Historic Preservation (16A)	Housing Units	25	0	25
			10,257	18,020	28,277
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	8,630	8,630
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	43,488	43,488
	Street Improvements (03K)	Persons	0	23,817	23,817
	Sidewalks (03L)	Persons	0	0	0
			0	75,935	75,935
Public Services	Public Services (General) (05)	Persons	0	401,290	401,290
	Youth Services (05D)	Persons	0	17,238	17,238
	Battered and Abused Spouses (05G)	Persons	0	2,684	2,684
			0	421,212	421,212
			10,272	515,170	525,442

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	680	74
	Black/African American	0	0	541	0
	Asian	0	0	22	0
	American Indian/Alaskan Native	0	0	11	0
	American Indian/Alaskan Native & White	0	0	12	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	0	0	8	3
	Total	0	0	1,277	77
	Non Housing	White	11,423	4,933	0
Black/African American		4,910	75	0	0
Asian		620	4	0	0
American Indian/Alaskan Native		378	26	0	0
Native Hawaiian/Other Pacific Islander		13	1	0	0
American Indian/Alaskan Native & White		96	5	0	0
Asian & White		41	2	0	0
Black/African American & White		217	5	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		57	13	0	0
Other multi-racial		2,375	254	0	0
Total	20,130	5,318	0	0	
Total	White	11,423	4,933	680	74
	Black/African American	4,910	75	541	0
	Asian	620	4	22	0
	American Indian/Alaskan Native	378	26	11	0
	Native Hawaiian/Other Pacific Islander	13	1	0	0
	American Indian/Alaskan Native & White	96	5	12	0
	Asian & White	41	2	0	0
	Black/African American & White	217	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	57	13	3	0
	Other multi-racial	2,375	254	8	3
Total	20,130	5,318	1,277	77	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	420	0	0
	Low (>30% and <=50%)	594	0	0
	Mod (>50% and <=80%)	202	0	0
	Total Low-Mod	1,216	0	0
	Non Low-Mod (>80%)	61	0	0
Total Beneficiaries		1,277	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,147
	Low (>30% and <=50%)	0	0	9,366
	Mod (>50% and <=80%)	0	0	2,869
	Total Low-Mod	0	0	18,382
	Non Low-Mod (>80%)	0	0	1,748
	Total Beneficiaries		0	0

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/20/2011
TIME: 12:36:40 pm
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Grantee	WICHITA , KS
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,279,731.13
02 ENTITLEMENT GRANT	3,084,879.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	756,144.72
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,120,754.85
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,461,795.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,461,795.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,363.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,860,158.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,260,596.25
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	641,860.40
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,271,878.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,913,738.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.74%
LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	920,817.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	920,817.69
32 ENTITLEMENT GRANT	3,084,879.00
33 PRIOR YEAR PROGRAM INCOME	290,627.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,375,506.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	27.28%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	398,363.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	398,363.47
42 ENTITLEMENT GRANT	3,084,879.00
43 CURRENT YEAR PROGRAM INCOME	756,144.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,841,023.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.37%

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN
DETERMINING THE AMOUNT TO ENTER ON LINE 17

DATE: 9/20/2011
TIME: 12:37:37 pm
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount	
2009	2	2153	5167259	Home Repair Program	14A	LMH	Strategy area	\$5,692.70	
			5169606	Home Repair Program	14A	LMH	Strategy area	\$172.33	
			5169959	Home Repair Program	14A	LMH	Strategy area	\$192.54	
			5175238	Home Repair Program	14A	LMH	Strategy area	\$35,886.30	
			5251037	Home Repair Program	14A	LMH	Strategy area	\$6,404.00	
2010	12	2250	5226644	Neighborhood Improvement Services	14H	LMH	Strategy area	\$236,221.40	
			5247966	Neighborhood Improvement Services	14H	LMH	Strategy area	\$30,656.87	
			5250782	Neighborhood Improvement Services	14H	LMH	Strategy area	\$36,435.64	
			5256170	Neighborhood Improvement Services	14H	LMH	Strategy area	\$35,530.87	
			5316394	Neighborhood Improvement Services	14H	LMH	Strategy area	\$36,326.60	
			5325312	Neighborhood Improvement Services	14H	LMH	Strategy area	\$6,856.70	
			2258	5226644	Home Repair Program	14A	LMHSP	Strategy area	\$406,132.91
				5247966	Home Repair Program	14A	LMHSP	Strategy area	\$31,924.00
				5250782	Home Repair Program	14A	LMHSP	Strategy area	\$28,697.00
				5256170	Home Repair Program	14A	LMHSP	Strategy area	\$75,342.79
2005	19	1724	5132315	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	Strategy area	\$5,453.00	
			5132317	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	Strategy area	\$150.00	
			5132318	RENTAL HOUSING LOAN PROGRAM SINGLE UNIT	14A	LMHSP	Strategy area	\$64.00	
2010	30	2292	5256176	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	Strategy area	\$786.66	
2005	41	1746	5132319	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$4,128.00	
			5134120	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$2,916.00	
			5134121	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$1,126.64	
			5155567	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$4,484.00	
			5155607	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$10,860.00	
			5155609	DEFERRED LOAN PROGRAM	14A	LMHSP	Strategy area	\$4,136.50	
2000	56	1152	5191317	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	Strategy area	\$2,425.52	
Total								\$1,033,888.48	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE
COMPUTATION OF LINE 19

DATE: 9/20/2011

TIME: 12:38:47 pm

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2009	1	2109	5167609	WEST DOUGLAS PARK	03F	LMA	\$40,376.51	
			5167610	WEST DOUGLAS PARK	03F	LMA	\$25,171.50	
			5325533	WEST DOUGLAS PARK	03F	LMA	\$61,728.12	
		2220	5167256	South Broadway Streetscapes	03K	LMA	\$79,576.75	
			5167259	South Broadway Streetscapes	03K	LMA	\$3,735.88	
			5251037	South Broadway Streetscapes	03K	LMA	\$36,768.85	
		2	5168606	Neighborhood Improvement Services	14H	LMH	\$5,064.32	
		4	2156	5167256 Atwater - Neighborhood Assistance Program	05	LMA	\$769.58	
			2157	5167256 Colvin - Neighborhood Assistance Program	05	LMA	\$866.79	
			2158	5167256 Evergreen - Neighborhood Assistance Program	05	LMA	\$852.89	
			2159	5167256 Stanley - Neighborhood Assistance Program	05	LMA	\$679.80	
		2160	5167256	Housing First Project Coordinator	05	LMC	\$634.56	
			2161	5167256 Catholic Charities Harbor House	05G	LMC	\$16,785.50	
			2162	5167256 YWCA - Women's Crisis Center	05G	LMC	\$13,463.34	
			2164	5167259 Inter-Faith Ministries - Go Zones!	05D	LMC	\$6,656.28	
			2167	5167259 YMCA - Job Prep	05D	LMC	\$16,760.52	
			5251037	YMCA - Job Prep	05D	LMC	\$19,739.70	
		2229	5167256	OCI NEIGHBORHOOD INSPECTOR	15	LMA	\$2,680.23	
			5167257	OCI NEIGHBORHOOD INSPECTOR	15	LMA	\$2,267.96	
			5167259	OCI NEIGHBORHOOD INSPECTOR	15	LMA	\$5,421.84	
			5251037	OCI NEIGHBORHOOD INSPECTOR	15	LMA	\$34,874.51	
2010	12	2261	5226648	NEIGHBORHOOD CLEAN-UP	05	LMA	\$17,542.10	
			5315375	NEIGHBORHOOD CLEAN-UP	05	LMA	\$18,321.70	
		2285	5256170	UMOD Transitional Housing Improvements	03C	LMC	\$4,909.50	
		14	2263	5226644 NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$33,373.08	
			5247966	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$4,331.11	
			5250782	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$5,641.70	
			5256170	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$5,667.64	
			5316394	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$5,724.45	
			5325312	NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY	05	LMA	\$5,340.19	
		2264	5226644	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$40,380.27	
			5247966	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$4,787.33	
			5250782	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$6,288.57	
			5256170	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$6,288.22	
			5316394	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$6,272.91	
			5325312	NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE	05	LMA	\$5,457.87	
		2265	5226644	Colvin - Neighborhood Assistance Program	05	LMA	\$43,559.82	
			5247966	Colvin - Neighborhood Assistance Program	05	LMA	\$4,849.41	
			5250782	Colvin - Neighborhood Assistance Program	05	LMA	\$6,399.28	
			5256170	Colvin - Neighborhood Assistance Program	05	LMA	\$6,430.51	
			5316394	Colvin - Neighborhood Assistance Program	05	LMA	\$5,542.07	
			5325312	Colvin - Neighborhood Assistance Program	05	LMA	\$909.61	
		2266	5226644	Atwater - Neighborhood Assistance Program	05	LMA	\$48,439.42	
			5247966	Atwater - Neighborhood Assistance Program	05	LMA	\$5,743.04	
			5250782	Atwater - Neighborhood Assistance Program	05	LMA	\$6,794.84	
			5256170	Atwater - Neighborhood Assistance Program	05	LMA	\$7,163.40	
			5316394	Atwater - Neighborhood Assistance Program	05	LMA	\$883.01	
		2267	5226644	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$27,663.44	
			5247966	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$3,844.36	
			5250782	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$10,126.86	
			5256170	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$4,691.12	
			5316394	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$4,024.16	
			5325312	PERMANENT SUPPORTIVE HOUSING PROJECT CO	05	LMC	\$671.45	
		2268	5226648	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	\$51,294.77	
			5250782	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	\$10,765.18	
			5256170	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	\$11,988.38	
			5315375	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	\$20,832.95	
			5325312	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	\$10,454.11	
		2269	5226648	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	\$57,331.22	
			5250782	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	\$10,648.19	
			5256170	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	\$10,808.96	
			5315375	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	\$17,094.79	
			5325312	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	\$26,492.63	
		2270	5226648	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	\$39,221.50	
			5250782	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	\$15,881.75	
			5256170	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	\$3,279.91	
			5315375	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	\$4,007.80	
		2271	5250782	Big Brothers Big Sisters - LAW Camp	05D	LMC	\$5,666.56	
		2272	5226648	YMCA - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$62,857.11	
			5315375	YMCA - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$4,981.34	
			5325312	YMCA - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$63,030.68	
		2273	5226644	SMUMC - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$53,223.11	
			5315375	SMUMC - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$22,196.00	
			5325312	SMUMC - SUMMER YOUTH EMPLOYMENT	05D	LMC	\$21,571.41	
		2316	5315375	OCI Neighborhood Inspector	15	LMA	\$2,430.71	
			5325312	OCI Neighborhood Inspector	15	LMA	\$9,223.42	
		20	2305	5315375	Sidewalk Improvements	03L	LMA	\$44,324.52
			5325312	Sidewalk Improvements	03L	LMA	\$65,795.10	
		34	2306	5315375	Hunter Health Clinic	03	LMA	\$3,720.00
			2307	5315375	UMOD Resource & Referral Building Permits	03	LMC	\$4,230.00
			2319	5325312	UMOD Resource & Referral Water Permits	03	LMC	\$7,350.00
		Total					\$1,395,519.97	



City of Wichita
City Council
September, 2011

Carl Brewer, Mayor
Lavonta Williams, District 1 and Vice Mayor
James Clendenin, District 3
Jeff Longwell, District 5
Pete Meitzner, District 2
Janet Miller, District 6
Michael O'Donnell, District 4

