

Proposed Budget Calendar 2009-2010

February 4 Workshop - Provide tentative calendar outline

Financial Policy Overview

February 26 Workshop - Overview of financial policy issues and revenues

March 4 Workshop - Overview of balances, one time savings and policy issues

March 25 Workshop - Overview of fund expenditures and policy issues; presentation of Department strategic issues (threats and opportunities)

Departmental Strategic Issues

April 1 Workshop - Presentation of Department strategic issues (threats and opportunities)

April 8 Workshop - Presentation of Department strategic issues (threats and opportunities)

April 15 Workshop - Presentation of Department strategic issues (threats and opportunities) - as needed

April 22 Workshop - Presentation of Department strategic issues (threats and opportunities) - as needed

Preliminary Financial Forecast; Feedback on budget

May 6 Workshop - Follow up on financial policy direction; receive feedback on strategic issues; preliminary financial forecast for 2009-2010

June 3 Workshop - Follow up on financial policy direction; receive feedback on strategic issues – as needed

Council Budget Deliberations

July 11 - Budget distributed to City Council

July 15 - Manager presents budget to City Council / Workshop on budget

July 22 - Council authorizes publications (sets maximum taxes levied) / Council Workshop on budget

July 29 – Possible workshop on budget

August 5 – Workshop on budget

August 12 - Council adopts budget