HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
2002/2003

I. Narrative Statement

A. Assessment of Three-to Five-Year Goals and Objectives

The 2000/2004 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan address the provision of decent housing, suitable living environments and the expansion of economic opportunities. These goals are consistent with housing goals identified in the adopted Consolidated Plan. Each one of these goals involves many further "sub-goals" or objectives (shown below).

Each year the City of Wichita develops a one-year action plan that addresses the goals and priority needs established in the Consolidated Plan. City Council approved projects designated in the one-year action plan are funded through the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. In 1998, the City of Wichita developed the Neighborhood Revitalization Plan targeting downtown areas and neighborhoods for revitalization activities. The projects funded in the one-year action plan provide an increased supply of affordable housing units through construction and reconstruction, preservation of historic properties, opportunities for low and moderate-income people to become homeowners, provide job training and education, provide assistance to homeless shelters and other organizations to provide a wide range of needed social services. The Neighborhood Revitalization Plan provides tax rebates for new construction and renovation, infill housing incentives and facade loans for downtown businesses. Taken together, these projects offer a multi-dimensional and comprehensive approach to meeting the priority needs and attaining the goals outlined in the Consolidated Plan.

Below is a list of the statutory goals as identified in the federal guidelines and incorporated within in the Consolidated Plan. Also shown are public and not-for-profit programs, which were implemented to meet the goals in the 2002/2003 One-Year Action Plan, along with continuing programs from prior years.

1. Provide decent housing
   a) Assistance to the homeless to help them obtain appropriate housing:
      Catholic Charities – Anthony Family Shelter
      Inter-Faith Ministries – Inter-Faith Inn
      Inter-Faith Ministries – Safe Haven
      Salvation Army Emergency Lodge
      United Methodist Urban Ministry – Transitional Housing Program
   b) Prevention of homelessness:
      Anthony Family Shelter – Rent/Utility Assistance
      Salvation Army – Emergency Lodge
      United Methodist Urban Ministry – Drop-In Center
   c) Retention of affordable housing stock:
      Deferred Loan Program
      Direct Loan Program

Historic Loan Program

d) Increase the availability of permanent, affordable housing:
Mennonite Housing Rehabilitation Services –Orchard Breeze LIA Project
Mennonite Housing Rehabilitation Services - Northeast/North Central LIA Project
Mennonite Housing Rehabilitation Services – Hilltop LIA Project
CHDO Boarded-up HOME Program
Power CDC - McAdams Redevelopment Project
Power CDC – Northeast Local Investment Area Project
Community Housing Services - Northeast/North Central LIA Housing Rehab Project

e) Increase the supply of supportive and emergency housing to persons with special needs:
Catholic Charities - Harbor House
YWCA Women's Crisis Center
Salvation Army – Emergency Lodge
Inter-Faith Ministries – Inter-Faith Inn
Inter-Faith Ministries – Safe Haven
Catholic Charities – Anthony Family Shelter

2. Provide a suitable living environment

a) Improve the safety and livability of neighborhoods:
Neighborhood Clean-up
Secondary Structure Demolition Program
District Advisory Boards – Neighborhood Assistance
YWCA Women's Crisis Center
Catholic Charities – Anthony Family Shelter
Inter-Faith Ministries – Inter-Faith Inn
Inter-Faith Ministries – Safe Haven
Catholic Charities - Harbor House
Salvation Army – Emergency Lodge

b) Increase the supply of quality facilities and services:
Public Facilities and Improvement Project
Neighborhood Assistance Program
Community Education
Evergreen Branch Library

c) Decrease the isolation of income groups:
Summer Youth Employment
Youth Recreation and Enrichment
Community Education
Neighborhood Assistance

d) Revitalize deteriorating neighborhoods:
Community Housing Services – Loan Program
Community Housing Services Program – Fairmount Program
Downtown Residential Program – Eaton Hotel Renovation
Homeownership 80 Program
Neighborhood Improvement Services
Paint Grants
Emergency Home Repair Loan and Grant Assistance
Home Improvement Loan Program
Rental Housing Low Interest Revolving Loans
Exterior Repair

Deferred Loans
Direct Loans
Mennonite Housing Rehabilitation Services – LIA Projects
CHDO Boarded-up HOME Program
Power CDC – Northeast LIA Projects

e) Restore and conserve historic properties
Historic Revolving Loan Program
Historic Deferred Revolving Loan Program
Historic Preservation Planning
Non-Residential Historic Loan Program

3. Expand Economic Opportunities
   a) Creating job opportunities and assistance in the retention of jobs
   Wichita Biz Loan Program
   Summer Youth Employment
   Cessna 21st Street Campus
   University Plaza
   b) Stabilization and expansion of small business:
   Wichita Biz Loan Program
   University Plaza
   c) Provision of jobs for people with lower incomes:
   Wichita Biz Loan Program
   Cessna 21st Street Campus
   University Plaza
   Summer Youth Employment
   d) The provision of mortgage financing at reasonable rates:
   Direct Loan Program
   e) Providing access to credit for development activities that promote long-term economic and social stability of the community:
   CHDO Challenge Grants
   f) Empower people with low incomes to achieve self-sufficiency:
   Communities in Schools - Stanley
   Summer Youth Employment
   YWCA Women's Crisis Center
   Catholic Charities – Harbor House
   Community Education

B. Affirmatively Furthering Fair Housing

During 2002/2003 Wichita's previous Mayor, Bob Knight was a national leader in the campaign to end racism. He made the issue of ending racism in America, the central theme of his term as the President of National League of Cities and challenged leaders from throughout the United States to join in a concerted and sustained effort to "undo racism". The City of Wichita, under former Mayor Bob Knight's directive, has been the driving force behind the Building Bridges community-wide initiative on race. Under the Building Bridges program, the City and the community have committed people to open their hearts and minds to heal racism in our community. Citizens have had the opportunity to increase their level of awareness around the issues of race and have participated in community problem solving through action groups, strengthening our community.

While serving as Wichita's Mayor, Bob Knight addressed racial aspects of policy and program issues that effect the City. The City of Wichita is committed to a process to heal racism in our community and in all aspects of life. The City of Wichita's educational approach to racism and discrimination reaches beyond housing and employment issues to building neighborhoods for all people.

Because of the on going efforts by the City of Wichita and community organizations (i.e. NAACP, Urban League, Hispanic Vision Committee, Wichita Indochinese Center, La Famila Multicultural Center, Wichita Metropolitan Family Preservation, Hispanic Indian Coalition, Mid-America All-Indian Center, American Civil Liberties Union, Catholic Charities, Legal Aid, National Conference for Community and Justice, and the City Council District Advisory Boards operated through four Neighborhood City Halls in the neighborhoods) Fair Housing practices are being carried out in the community. The City of Wichita has 155,850 housing units and over the last two and one-half years there have been approximately nine Fair Housing complaints received by the Kansas Human Right Commission.

In August 1996, a Fair Housing Task Force was established to develop the City's Analysis of Impediments to Fair Housing Action Plan. The Task Force consisted of City staff from various departments. HUD accepted the Action Plan in April 1998. The Task Force continued to meet once a month through September 1998 to address various housing issues and monitor progress. Beginning in 2000 the Task Force met quarterly to update the analysis of impediments. Recently, the Task Force reconvened to update the City's Analysis of Impediments to Fair Housing Action Plan. The update of the City's Analysis of Impediments identifies the continual need to inform citizens about accessible housing for people with disabilities and low/mod income persons.

The City of Wichita uses its resources to educate the public on fair housing issues along with partnerships in the community. Coordinated efforts to educate the public are headed by the Mayor's Office with the assistance of the Public Relations Coordinator-City Manager's Office, Community Relations Liaison-Finance Department, Housing Services Department, Office of Central Inspection and the District Advisory Boards Staff.

Fair housing information materials are made available to citizens through distribution to neighborhood park and recreation centers, libraries, police sub stations, the Wichita Neighborhood City Halls and other City locations. Information about fair housing is also available on the City's cable channel 7 and the City's website, www.wichita.gov. The City Council and the City of Wichita promote Fair Housing Awareness and have declared April to be Fair Housing Month. The City of Wichita continues to provide information, referrals, and/or assistance to citizens about fair housing and landlord/tenant laws. Citizens with housing discrimination complaints are advised that they may file complaints with the Kansas Human Rights Commission (KHRC) and/or the U. S. Department of Housing and Urban Development (HUD).

The Urban League of Wichita, Inc. received a grant from the City of Wichita and Fair Housing Initiative funding from HUD. The Urban League has implemented and operates the Fair Housing Initiative program. The primary objectives of the Fair Housing Initiative program are to work with faith-based organizations, civic organizations and businesses to establish the Fair Housing Initiatives program to promote open access to safe, sound and affordable housing.

The services will identify, register and refer alleged acts of discrimination, educate the public on the Fair Housing Act, train and counsel individuals for homeownership. Services are designed to complement and assist HUD's fair housing enforcement efforts.

In February of 2003, City staff participated in the Wichita Home Show that annually attracts thousands of visitors. Several hundred people stopped at the Housing Services booth and received assistance on issues related to first time homebuyers, home financing, rehabilitation programs and fair housing issues.

In April of 2003, City staff participated in the Housing Information Fair sponsored by the Wichita Area Association of Realtors (WAAR). Approximately 200 people visited the booth. Fair housing and landlord/tenant information were provided to the public. The Eleventh Annual Fair Housing Poster Contest was co-sponsored by the City of Wichita and the WAAR. The winning artwork of the 2003 Fair Housing Poster Contest was announced during the Housing Information Fair and participating students were awarded cash prizes and certificates. Parents, students, teachers and family/friends as well as local news media were present to observe the recognition and to support the students. The first place winner's artwork is used in WAAR fair housing materials.

The Juneteenth celebration held at McAdams Park located in the heart of Wichita provided a great opportunity to inform citizens on fair housing opportunities. Representatives from the City of Wichita were present to answer questions and provide additional information to citizens.

C. Affordable Housing

The City of Wichita Consolidated Plan and the 2002/2003 One-Year Action Plan addresses the problems associated with:

- The needs of the underserved;
- Maintenance of affordable housing stock;
- Barriers to affordable housing;
- Gaps in institutional structures and the enhancement of coordination;
- Improvement of public housing and resident initiatives;
- Lead based paint hazards;
- Housing difficulties found by persons living below the poverty level.

The City of Wichita 2000/2004 Consolidated Plan lists renters, owners, homeless, and non-homeless with special needs as having the highest priority needs for affordable housing for the five year time frame. The establishment of these priorities is consistent with one of the goals of the 1999 City of Wichita-Sedgwick County Comprehensive Plan, and amended as of January 2002, which states that every individual should have access to safe, decent, marketable and affordable housing. Previous one-year action plans have utilized CDBG, HOME, and ESG funds to help meet those needs.

The CDBG program provided funds for low and moderate-income residents to repair and maintain their homes. Often trapped in neighborhoods with advancing stages of decline, many of these residents have limited financial ability to keep their homes in a safe condition. Housing rehabilitation, lead-based paint removal in public housing units, sidewalk repair, paint grants and neighborhood clean up help stabilize and revitalize these older residential areas.

Utilizing CDBG funds and the HOME deferred zero-interest loan programs, loans are provided to very-low income homeowners whose dwellings are in need of substantial rehabilitation.

The HOME program has been used extensively to address the needs of low and middle-income renters and owners. The program is used to make affordable housing available to potential homeowners, correct physical deficiencies through rehabilitation and provide affordable rental housing.

The City continued to offer its HOMEownership 80 program, a HOME-funded activity that provides financial assistance for low-income home buyers, through the use of zero-interest, no-payment loans for down payments and closing costs associated with purchasing a home. The program also provides assistance with rehabilitation repairs required to bring the home into compliance with local housing codes, utilizing the same financing mechanism. Another component of the program provides additional funding for new homeowners with disabilities or new homeowners with a family member that is disabled. Some local lenders have become partners in the program by reducing or waiving loan origination-related fees and charges, or by providing below-market rate first mortgage loans.

The most formidable barrier to home ownership is the lack of financial resources for down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income buyers to overcome this barrier. The final year of the Federal Home Loan Bank Grant was used by the City to assist with down payment assistance outside the LIA's. The result of these two options is safe, clean, affordable housing for homebuyers.

The Neighborhood Revitalization Plan offers tax rebates for improvements made on property up to 95% on single-family homes and up to 75% on multi-family homes. Building permit fees have also been waived on one and two family housing units. Water tap fees are waived up to $1,700 for new infill single-family units.

D. Continuum of Care

The ESG program is used to meet the needs of the homeless with special needs. This program provides operative and administrative assistance to homeless and emergency shelters offering a variety of services to the homeless, including those who have suffered abuse, or who are in need of other types of assistance. Strategies to address these needs include outreach and assessment, emergency shelter, traditional housing, permanent housing and permanent supportive housing.

During the reporting period the City has continued to effectively work with the Continuum of Care to implement the homeless assistance programs under the leadership of the Community Council for Homeless Advocacy by addressing identified needs of homeless persons, and the special needs of persons who are not homeless but require supportive housing.

Homeless activities or services undertaken or continued during the program year include:

Shelter Plus Care: The City has continued to provide permanent supportive housing under the Shelter Plus Care program. This program couples housing vouchers with supportive services for homeless persons, and those with disabilities that would otherwise prevent them from maintaining permanent housing.

An application to renew the Shelter Plus Care program was included in the Wichita-Sedgwick County Continuum of Care application submitted during July 2003. Several agencies have agreed to partner with the City to provide services for persons with serious and/or chronic mental illness, substance abuse issues, and HIV/AIDS.

- United Way of the Plains has completed the implementation of a Homeless Management Information System (HMIS), funded by HUD, City, County and United Way. The staff of the participating agencies are in the process of being trained.
- The Community Council for Homeless Advocacy (CCHA) made recommendations to the City Council for the use and distribution of 2003 Emergency Shelter Grant funds and Kansas Emergency Shelter Grant. These recommendations were accepted and approved by the City Council.
- A local marketing professional provided consulting services regarding how to increase community awareness of the homeless.
- After a year of planning by the CCHA and the Kansas Statewide Homeless Coalition, the 2002 Homeless Summit, "A Home for Every Heart," was held in Wichita on November 13th and 14th, 2002 and was hosted by the CCHA.

The following projects were included in the 2003 Continuum of Care application to enhance and/or maintain the existing level of services and supports for homeless people in Wichita/Sedgwick County. The 2003 projects were:

1. A new supportive housing program targeting the mentally ill sub-population;
2. A transitional housing program renewal/safe haven for the seriously mentally ill sub-population,
3. Shelter Plus Care renewal for permanent housing for persons with disabilities for sub-populations including Seriously Mentally Ill, Chronic Substance Abusers and persons with HIV/AIDS.

Community Council on Homeless Advocacy (CCHA): The City of Wichita has maintained an active role in the CCHA's efforts to develop a comprehensive homeless plan. In October 2001, the Community Council on Homeless Advocacy (CCHA) revised this plan and presented it to the Wichita City Council members, the Mayor, and the City Manager. The findings and recommendations by the CCHA reflected the City of Wichita and the broader community's goals to help individuals and families transition out of poverty and homelessness into more self-sufficient, permanent living situations.

ACCESS Integration Management Team: The City of Wichita has continued its participation in this group, the purpose of which is to increase services to the homeless mentally ill through greater integration of existing services or through new partnerships of existing agencies.

Continuum of Care SuperNOFA (2002): The City of Wichita working in consort with the Wichita/Sedgwick County Continuum of Care prepared the community's 2003 application in response to the Continuum of Care NOFA released by HUD in April 2003. This application was submitted in July 2003.

Emergency Shelter Grant (ESG): In 2002 ESG funds granted to the City by HUD have been allocated to several agencies for homeless prevention, operation of emergency shelters, and essential supportive services to the homeless. The City contracts the funds to the agencies and provides the record keeping and reporting required by HUD for these funds.

Kansas Emergency Shelter Grant Funds: On behalf of Wichita homeless providers, the City of Wichita is the applicant for state funding under the ESG program funds received by the state. The Housing Services Department administers awarded funds with the required environmental review completed by the Planning Department.

CDBG Funds for Homeless Programs: The City expended $211,367 of its 2002/2003 CDBG funding to provide shelter for victims of domestic violence.

Winter Overflow Shelter: During the winter of 2002/2003 the City, with Sedgwick County and United Way, contributed funding to the operation of an overnight shelter from 11/28/02 to 03/01/03 for persons who would not otherwise seek, or be able to obtain, such shelter during the coldest months of the year.

United Methodist Urban Ministry Transitional Housing Program: United Methodist Urban Ministry of Wichita, Inc. (UMUM) offers a two-year transitional housing program (THP) that assists families in making a transition from homelessness to permanent housing. CDBG funding in the amount of $15,000 was used to repair and rehabilitate four single-family housing units used for transitional housing. The THP program served 75 persons during 2002/2003-program year.

E. Other Actions

E-Government: The City of Wichita provides an up-to-date interactive web page that allows citizens to retrieve information regarding all departments within the City of Wichita. The Department of Finance has included information about the Consolidated Plan and the CDBG program posted at http://www.wichita.gov/CityOffices/Finance/Grants/Default.htm. Citizens have access to the Executive Summary, Consolidated Plan, current One Year Action Plan, Consolidated Annual Performance and Evaluation Report, City Regulations, and Federal Labor Standards along with forms for contractors and other links to HUD web sites, grant resources, housing services and community data.

Neighborhood City Halls: Since September 29, 2001 the Atwater, Colvin, Evergreen and Stanley-Aley Neighborhood City Halls have been providing services to citizens. During 2002/2003-program year, 48,473 citizens have received services or assistance from City staff located at the Neighborhood City Halls. The development history of the Neighborhood City Halls began with a goal to provide the best possible service to the citizens of Wichita.

Evergreen Neighborhood City Hall

Beginning in 1989, the City Council developed an agenda to set new standards for delivering local government services and to further community involvement in City planning and decision-making. Breaking away from the traditional, centralized, one-size fits all approach to government, the City of Wichita undertook a major reorganization of its governing body and citizen input process. First, the City Council created six City Council Districts with one elected representative for each Council District and the Mayor elected at-large. Following reorganization of the governing body, the citizen input process was re-invented with the establishment of District Advisory Boards, or DABs. These consist of 11 citizen representatives who provide advice to the elected official for that District on everything from zoning matters to Capital Improvement budgets and neighborhood plans. The DABs provide consistent, direct, citizen input for the elected City Council members on an on-going basis.

Colvin NCH

In 1999, the delivery system for services to citizens was created with implementation of the Neighborhood City Hall concept. The Neighborhood City Halls, designed to be located in each of the six City Council Districts to provide information and services, have now become a reality. Community-oriented government designed to bring the services of City Hall to the neighborhood level has been implemented with the construction of four (4) Neighborhood City Halls using CDBG funding. These four neighborhood centers are located in low and moderate-income census tracts and Local Investment Areas and represent a substantial community investment offering citizens an alternative to going downtown to conduct "city business".

Neighborhood Assistants are employed at each Neighborhood City Hall to assist citizens with City services and retrieval of information. The Neighborhood Assistants provide a personal link between the City and the citizens. The assistants play a major role in providing information on fair housing, special needs provided for people with disabilities, and closing the communication gap between citizens and the City. The Neighborhood Assistants also provide to the citizens contact names and referrals to other city departments that may assist with problems and comments.

The Neighborhood City Halls also house the District Advisory Boards (DAB), which are comprised of citizens appointed by the City Council member elected from the district. The City Council member representing the area has an office at the site and meeting rooms are also available.

The Council member and a Neighborhood Assistant officiate DAB meetings on a monthly basis. Agendas and Minutes for the meetings are located on the City of Wichita web page at http://www.wichita.gov/Government/DABS/default.htm.

Recreation facilities, health services, code enforcement and police services are also located in the Neighborhood City Halls. The strategic locations of the Neighborhood City Halls maximize delivery of essential services to citizens in the four council districts.

The City has developed a partnership with the Wichita Public Schools by connecting two of the Neighborhood City Halls with public schools. This partnership enhances the "21st Century After School Programs" concept now being operated by the Wichita Public Schools.

The Neighborhood City Halls also offer Internet accessible computers for the citizens to use in locating information and services. The computer systems located in the Neighborhood City Halls are identical to the main system located at City Hall in downtown Wichita and are designed to be "transparent to the user". The system provides the citizens real time information as though they were in the main City Hall. Combined with the City of Wichita's "E-government" initiative wherein most citizen information, forms and service questions can be reviewed, downloaded or answered with on-line electronic processing through web site development of interactive facilities continues and is expected to grow substantially in the next few years.
The City continues to invest heavily in the development of its web site at http://www.wichita.gov and expects to further enhance its Internet and Intranet capabilities to outlying local government buildings, services and facilities over the next few years.

Atwater Public Computer

The Neighborhood City Hall concept has enabled citizens to directly participate in the local government process and has already experienced an increase of citizen engagement and participation in local government, primarily at the neighborhood level. The Neighborhood City Halls complement other neighborhood-based services such a recreation, community policing and police substations, fire stations and neighborhood courts.

Community Education: The Community Educators provide services to the residents of Wichita through the organization, planning and supervision of community activities with an educational, enrichment and/or cultural nature. The Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. The Community Educators also provide an outlet for the future, the children of Wichita, through tutoring and recreational activities.

CareLink System: The United Way of the Plains manages online "CareLink System" offering 1400 programs from 500 agencies. This system provides an extensive listing of community resources, including phone numbers, addresses and contacts. The system provides a listing of service providers for areas such as: family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. The provision of this information helps bridge the gaps in information available from institutional structures and enhances coordination of the various services offered. This information is available through the Internet at www.unitedwayplains.org.

Homeownership Plan: The Section 5(h) Homeownership Plan is still underway selling housing from the public housing stock to low and moderate-income households. Priority is given to residents residing within these units or living in public housing. Also special consideration is given to people with Section 8 vouchers, those on public housing waiting lists, and those on Section 8 waiting lists. The units will then be available to the general public who qualify based on criteria such as income. The units cannot be sold as rental units or to developers. The City of Wichita currently owns and manages 349 single-family houses located throughout the city. During the reporting year, a qualified buyer purchased one single-family home from the public housing stock.

Section 8 Homeownership: During the 2002 program year, the City of Wichita continued a Section 8 Homeownership program in accordance with the final rules published by HUD in September 2000. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to fifteen years. Six Section 8 clients purchased homes through this program.

Neighborhood Revitalization Strategy Area: In response to the desire to protect the City's commitment and the City's investment to mature selected neighborhoods, on July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area plan. This multi-year plan enhances the economic vitality and physical appearance of the areas by utilizing CDBG, HOME, and local funding for both existing and new program incentives.

Wichita-Sedgwick County Comprehensive Plan: Compliance with HUD regulations and the Wichita-Sedgwick County Comprehensive Plan are ensured through the environmental review of all projects that utilize federal funds. The environmental review verifies a project's compliance with federal statutory regulations and minimizes environmental impacts. Compliance with the local Comprehensive Plan and with local zoning regulations is an additional part of this assessment.

The plan offers incremental tax rebates to encourage reinvestment and improvement of declining areas of the community pursuant to the State's Neighborhood Revitalization Act.

This was the fifth year of the Neighborhood Revitalization Strategy Area (NRSA) plan. The Department of Finance was assigned responsibility to head a task force to evaluate all aspects of the NRSA Plan. Within the NRSA, Local Investment Areas (LIA) have been targeted to receive a concentration of CDBG and HOME funding, which includes Streets, Curbs and Gutters, Paint Grants, Emergency Home Repair Loan and Grant Assistance, Direct Loans, HOMEownership 80, Rental Housing Low-Interest Revolving Loan Programs, Neighborhood Clean-up and Deferred Loan Programs.

Heart of Wichita: The Heart of Wichita materials were developed during FY2000 and continued during FY2002. The purpose of the marketing program was to provide an integrated marketing campaign that would accomplish the following marketing objectives:

- Identify the core area.
- Simplify the program information so all education levels could understand it and people would not prematurely disqualify themselves before applying.
- An increased knowledge of the program by those living inside and outside the core area.
- Increase the amount of applications by qualified participants.
- Create an excitement for the City's efforts in the core area and in the City by reminding people of the virtues of living in the targeted areas.

To accomplish these goals the following tactical marketing strategies were used: the development and publication of Heart of Wichita slogan and logo; brochures, posters, incorporation of the materials within the website; door hangers; and ongoing advertising.

A new component of the Heart of Wichita program was added during 2001, involving the development of a local lender pool for applicants who fall below underwriting guidelines for existing programs. The eight participating banks capitalized the fund at $1.1 million, which will revolve as the loans are sold. This program is ongoing.

F. Leveraging Resources

The City of Wichita made substantial progress in leveraging other resources to support Consolidated Plan activities. The City has developed significant public/private partnerships with private for-profit and not-for-profit corporations to enhance and leverage the economic value of HUD funds. This synergy provides a catalyst for additional investment and reinvestment in the community, which would not otherwise occur, and provides additional financial assistance to Consolidated Plan activities. A summary of CDBG funded projects and the leveraged amounts generated for each major project are listed in the following:

Non-Residential Historic Preservation Loan Program: The City of Wichita will provide $150,000 of CDBG funds to match a $600,000 Transportation Enhancement grant and $150,000 from the Federal Surface Transportation grant program to rehabilitate the Municipal Airport Administration Building that was built in 1934. The building currently houses the Kansas Aviation Museum and is listed in the National Register of Historic Places.

21st Street Learning and Work Campus: The City of Wichita leveraged its CDBG investment of $375,000 with $3.6 million in HUD 108 Loan Guarantee funds and private investment by Cessna Aircraft Company of over $17 million dollars over a five-year period to create a world-class training and employment center on 21st Street. The 21st Street Learning and Work Campus continues to provide training and job development for low/moderate income persons.

Cessna 21st Street Campus

Community Housing Services: Community Housing Services (CHS), a non-profit housing provider and Community Housing Development Organization, is funded with CDBG funds to provide revolving loan funds in the Northeast and North Central Local Investment Areas. In working with local banks and the Neighborhood Reinvestment Corporation, CHS has closed 145 loans in the amount $5,090,457 during 2002/2003. CHS also provides a tool library that enables citizens to borrow tools for home projects.

21st Street and Oliver/University Plaza: The City of Wichita provided $850,000 in CDBG funds along with the initial equity investment of $150,000 for rehabilitation of a small business center in northeast Wichita. University Plaza provides employment and business opportunities to individuals residing in the Northeast Local Investment Area.

University Plaza

Home Improvement Loan/Grant Program (HILP): The City of Wichita used CDBG funding to buy down the interest rate for loans used for home rehabilitation projects. The budgeted amount of $280,000 could potentially assist 56 households leveraging up to $1.7 million. At the end of the 2002/2003-program year the HILP program has funded the interest buy down for 65 loans totaling $548,707. A total of CDBG funds in the amount of $127,552 have been used to buy down interest in the HILP program.

Kansas Foodbank Warehouse, Inc: The City of Wichita has joined the community in supporting the Kansas Foodbank Warehouse in building a new warehouse in downtown Wichita. The Kansas Foodbank Warehouse provides food to over 200 agencies in Wichita that assist low-income persons, and homeless persons. CDBG funds in the amount of $250,000 along with $3.5million of private funds will be used to build the new warehouse for distributing food to the agencies.

Evergreen Regional Library and Head Start Facility: The Evergreen Regional Library building located at 25th and Arkansas, formerly housed the City Arts and Crafts Center. The $1,649,564 building renovation project was funded with $809,564 of CDBG funds, $240,000 from a Health and Human Services Grant and $600,000 of General Obligation funds. Two 12-foot-tall Mayan-inspired pillars flank the entryway of the library that houses 32,287 books and computer stations for patrons. The building also houses a Head Start center that provides space for 64 pre-school children from the community.

Homeless Management Information System (HMIS): The City of Wichita assisted the United Way of the Plains to implement a homeless data base system with CDBG funds in the amount of $24,220. The funds along with $92,000 from other local sources were used to match the Homeless SuperNOFA funding in the amount of $247,612 for a total $363,928, to support the three-year project. The project will train personnel and place computer hardware in homeless shelters, which will provide accurate homeless statistics to the United Way, which will be available to the City.

Fair Housing Initiative: The Urban League of Wichita, Inc. received a grant in the amount of $100,000 from HUD to provide counseling, education and outreach activities to low and moderate-income households. The City of Wichita provided $7,500 in CDBG funds to assist the Urban League in carrying out the program. The Fair Housing Initiative programs started in April of 2002 and 136 individuals have received counseling and more than 11,000 brochures and promotional materials have been distributed.

Summer Youth Employment: This program provides employment opportunities for youth, ages 14 to 18, with public and private non-profit organizations. A total of 184 youth worked 25,829 hours during the months of July and August 2002 and June 2003. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

Youth Recreation and Enrichment: Keeping our children safe by providing after school activities has been the successful result of the Youth Recreation and Enrichment Program. Funding has covered costs and leveraged the use of the public schools for the benefit of 4,876 youth participated in activities such as arts and crafts, roller skating, bowling and outdoor sports. The 4,876 youth participated in 86,062 activities provided by the YMCA.

YWCA Women's Crisis Center: The YWCA Women's Crisis Center provided a safe haven for 207 women and 187 children who were victims of domestic violence. Funds covered costs and leveraged facilities to provide emergency shelter, food, advocacy, a crisis line and support groups.

Harbor House: The Harbor House program also provides a safe haven for women and children who are victims of domestic violence. Funding leverages the facility and covers costs that provide emergency shelter, food, advocacy, a crisis line and support groups. During the program year 465 women and 555 children received assistance through either shelter or out reach services.

Communities In Schools: The Communities In Schools program provided tutoring, mentoring, individual and group counseling to 85 elementary school students. CDBG funding in the amount $25,000 assists with the salary for one counselor.

Grove Park: CDBG funds in the amount of $500,000 were used to leverage $200,000 General Obligation funds to develop two football fields, a road through the park accessing Hillside, two parking areas with drainage infrastructure, entrance work and landscaping.

Indian Center Improvements: CDBG funds in the amount of $48,591 were used to leverage $145,087 of Capital Improvement Project funds to replace the exterior doors and the chiller for the Mid-American All Indian Center.

Riverside Park: Riverside Park received $263,042, which leveraged approximately $4.5 million of general obligation funds to build new park roads with roundabouts.

Economic Development Initiatives/Section 108: The City has successfully implemented the Wichita Biz Loan Program, obtaining all agreements from HUD, participating bank and the Small Business Administration to provide loans for start-up and/or the expansion of businesses located in the Neighborhood Revitalization Strategy Area. The funding for the program will be from private commitments in the amount of $6,000,000, HUD Section 108 commitments in the amount of $3,000,000 and funding from HUD Economic Development Initiatives in the amount of $1,000,000.

G. Citizen Comments

Citizens were provided a 15-day comment period to review the 2001/2002 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 10, 2002.

A public notice was placed in the Wichita Eagle on January 18, 2003 and the Kansas State Globe on January 16, 2003 to advise citizens that the City would hold a public hearing on February 5, 2003 to receive comments on the City's housing and community development needs.

On April 4, 2003, the Wichita Eagle published a public notice informing citizens that the City had prepared the 2003/2004 One Year Action Plan and gave citizens 30 days to provide comments to the City before adoption of the plan on May 6, 2003.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices were placed on the City of Wichita web site at www.wichita.gov.

H. Self-Evaluation

The City of Wichita uses a comprehensive approach to meeting the goals of the Consolidated Plan. The programs funded in the One-Year Action Plan provided decent housing, a suitable living environment, and expanded economic opportunities. The supply of affordable housing is increasing through programs that offer financial incentives to developers and through assistance to people with low and moderate incomes.

Programs are offered which aid neighborhood revitalization and stabilization through sidewalk, road and infrastructure projects; financial assistance to support maintenance of homes; tax rebates and community center projects. Renovation and up grading has been completed in nine parks and seven public facilities located in the Neighborhood Revitalization Areas.

Funds are also being used to meet the needs of the homeless by offering assistance to homeless shelters and human service organizations. Education and job training programs are empowering people to achieve self-sufficiency.

Economic opportunities are being expanded throughout the Neighborhood Revitalization Area through economic development and commercial projects. The implementation of the Wichita Biz Loan program will assist small businesses in accessing capital for start-ups and business expansion. These projects as well as other activities contained within the One-Year Action Plan, form a multi-faceted approach to meet the wide range of community needs.

Housing priorities identified in the Consolidated Plan include small family renters, low-income homeowners and low-income homebuyers. Home ownership priorities are addressed with the HOMEownership 80 and the Deferred Loan Programs. As mentioned in this report, HOMEownership 80 has succeeded in assisting low-income first-time buyers in overcoming one of the most formidable barriers to home ownership, lack of resources for the down payment and closing costs. Also, the Deferred Loan program has displayed continued progress in assisting low and very low fixed income persons in revitalization areas to overcome barriers by providing the resources necessary to restore their homes.

The rental projects completed and in progress will address the needs of low-income elderly renters, as well as those low-income renters with disabilities.

Wichita area homeless service providers are continuing to use a high degree of collaboration to maximize existing resources and reduce duplication of services. The United Way has implemented a Homeless Database to track the citizens utilizing the homeless shelters.

High priority is given to housing activities in the Consolidated Plan which provide not only housing ownership opportunities for first time and low income homeowners, but also provides rehabilitation assistance to allow low income, often elderly homeowners on a fixed income, to maintain their homes in safe and sanitary conditions. Housing activities are made available to residents residing within the boundaries of the Neighborhood Revitalization Strategy Areas and the Local Investment Areas of Wichita and also meeting household income guidelines.

The City's response to the September 15, 1999, U.S. Department of Housing and Urban Development (HUD) regulation, "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Properties and Housing Receiving Federal Assistance" has been concise. The City is following the regulation to protect young children from lead-based paint hazards in housing units that receive assistance from the federal government or are being sold by the government. The City has established policies and procedures for evaluating hazards that may be present, controlling or eliminating the hazard and notifying occupants of findings and what improvements were done.

The City of Wichita has certified Risk Assessors on staff to perform risk assessment and clearance exams in order to accommodate lead-based paint hazard evaluation activities when rehabilitating residential dwellings that were built prior to 1978. The City of Wichita uses only contractors qualified in interim control and lead-safe practices on all of its housing rehabilitation projects and has facilitated training for contractors to qualify them to perform interim control in lead-base paint remediation activities.

The City of Wichita facilitated two training sessions to ensure the City of Wichita's Housing Services Department was in compliance with the new 24 CFR Part 35 of Title X and has the capacity to deliver services necessary to administer housing rehabilitation programs. Baker Environmental Consulting, Inc. of Lenexa, Kansas, provided the Lead-Based (LBP) inspector and risk assessment training. The class had 18 attendees from across the state of Kansas and Missouri. Successfully completing the course and passing the State of Kansas test, certified attendees as a LBP inspector and risk assessor. Neighborhood Improvement Services has three certified LBP inspectors and risk assessors on staff.

To ensure compliance with the LBP regulation, CDBG paid for a refresher-training course for the LBP qualified contractors currently performing rehabilitation projects with federal funds. A total of 12 contractors and workers attended the session.

NIS has worked with Workplace Injury Prevention & Evaluation (W.I.P.E.) to facilitate LBP training for construction workers, maintenance workers and investment property owners to ensure compliance with the Lead-Based Paint regulation.

1. NIS has entered into a contract with "Hometest Laboratories " to analyze the dust wipe samples collected by in-house risk assessors to clear all housing rehabilitation projects.

2. NIS and CDBG staff participated in the HUD-Sponsored Lead-Safe Work Practices Training, Lead-Based Paint Renovation and Remodeling Training.

3. NIS and CDBG staff attended the first HUD-Sponsored Lead-Based Paint Training, "Addressing Lead-Based Paint in Local Housing Programs Receiving CPD Funds".

4. NIS and CDBG staff attended the HUD-Sponsored Lead-Based Paint Training, "Coping With The New Lead-Based Paint Regulations".

5. NIS uses CDBG funds to provide grants up to $7,500 to pay for lead remediation activities such as risk assessments, temporary relocation, lead abatement, interim control costs and clearance during rehabilitation of low and very low-income owner-occupied single-family homes that participate in the Deferred Loan and Direct Loan programs.

The overall status of the grant programs is on schedule with the exception of the New Horizon Retail Center, which was postponed due to closure of I-135 and 21st Streets.

The history of grant disbursements has been made in a timely manner and the expenditures have been in line with the letter of credit disbursements. It has been the goal of the City's staff to provide the highest level of financial management in order to meet the objectives set within the Consolidated Plan. The City of Wichita exceeded the HUD standards for the expenditure of CDBG funds in a timely manner. The City met the standard four months ahead of schedule.

Under the Redevelopment Incentive Plan, a City task force was formed in the year 2000 to make incentive or strategy recommendations that would remove barriers or enhance financing and services for targeted areas. Recommendations have been made and approved by the City Council to change the construction codes to be more adaptable for older rehabilitation and new construction/infill projects.

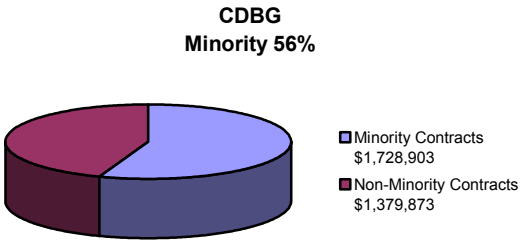
Recommendations to expand the use of Tax Increment Financing for inner-city redevelopment and enhancements of services to designated revitalization areas have been made and approved by the City Council. The task force has also recommended the development of an economic development website to link to the City's website and produce marketing brochures to enhance the marketing efforts for new business development.

The City received grants in 1999, 2000, and 2001 from the Kansas Department of Commerce and Housing's Metropolitan Community Capacity Building Grant program. The program is designed to assist municipalities with the development of neighborhood and economic development plans, downtown plans, growth management plans, as well as implementing the plans for community development. Neighborhood revitalization plans for Hilltop, Delano and Center City, along with an area plan for South Wichita-Haysville, have been developed and approved by the City Council utilizing funding from Kansas Department of Commerce and Housing. The McAdams Neighborhood Revitalization plan, prepared by City staff, was adopted by City Council in 2003. Neighborhood revitalization plans for the Midtown North and Historic Midtown neighborhoods are also currently under development by City staff.

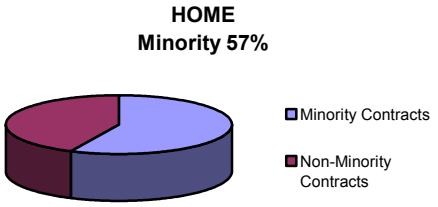
The City continues to look for ways to leverage other funds, particularly for housing and job training, while seeking to emphasize identifiable results in public service activities assisted with Consolidated Plan funds.

The City of Wichita will also continue to provide ready access to information regarding the Consolidated Plan and the particular program components. Copies of Consolidated Annual Performance and Evaluation Reports and One-Year Action Plans are made available at all branches of the public library, in several City offices and online at http://www.wichita.gov/CityOffices/Finance/Grants/Default.htm. Other information, such as eligibility requirements, spread sheets of funding applications and allocations, and funding application packets are regularly provided to members of the public upon request.

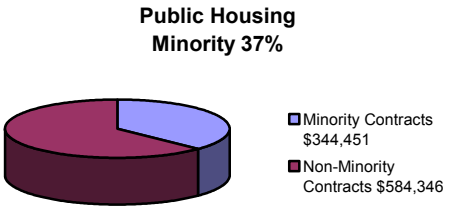
The City of Wichita has extended its efforts to reach minority and women owned businesses for construction work contracted through the CDBG program. The City of Wichita has developed an outreach program that informs all MBE/WBE enterprises, that have registered on-line with the City's E-Procurement web site or have contacted the City, of up-coming construction projects. Before each contract is awarded affirmative steps are taken during the pre-bid conference by the City to provide technical assistance to all businesses that are interested in participating in the project. During the program year, 56% of the CDBG contracts were awarded to minority and women owned businesses.



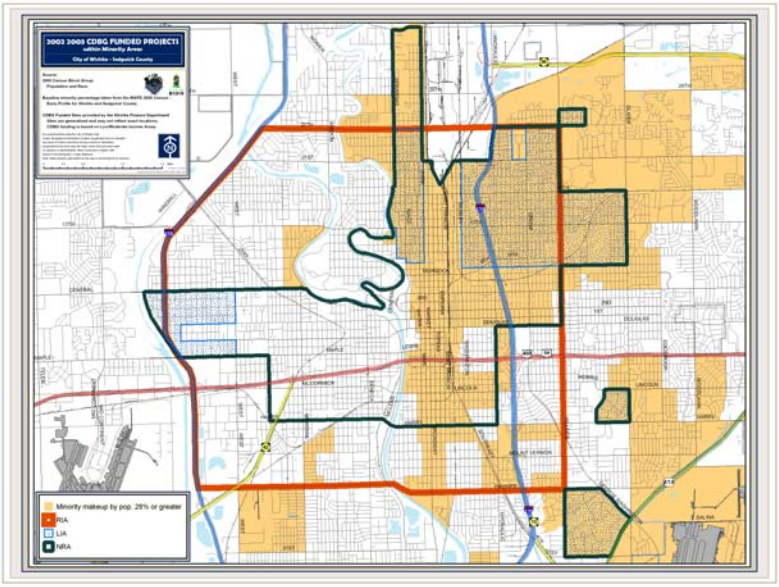
Those same efforts are also extended to other areas within the City of Wichita. Contracts awarded under the HOME program had 57% minority participation.



Contracts were awarded for in the amount of $928,797 for Public Housing projects. Thirty-seven percent were awarded to minority contractors.



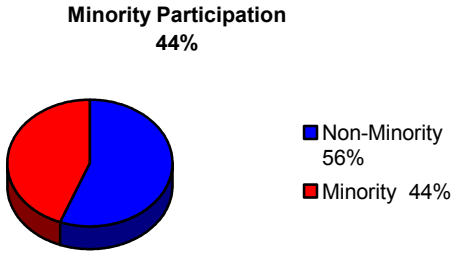
The 2000 Census has identified a 28% minority ratio for the population of Wichita. The following map identifies areas (shaded) in which the minority concentration is greater than 28%. The table delineates program expenditures for those areas. A total of $3,067,895 or 61% from the CDBG program was expended in minority areas.



CDBG Expenditures in Minority Areas

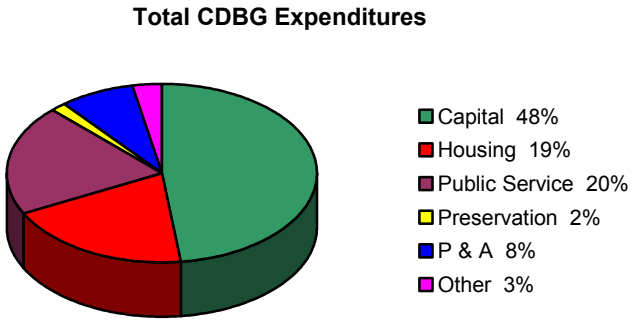
Secondary Demolition	5,170
CDBG Deferred Loan	34,378
HILP	8,947
Community Education	128,000
Emergency Assistance	391,567
Environmental Health Inspectors	111,750
Exterior Repair	39,536
Historic Deferred Loan	25,970
Historical Museum	11,000
Homeless Facility Renovation	5,000
Kansas FoodBank	250,000
Linear Parks	79,119
Mid-Town Resource Center	50,000
Neighborhood Assistance	205,500
Neighborhood Clean-up	12,600
Paint Grants	11,537
Paint Labor Grant	39,305
Park Equipment	45,000
Park Improvements	346,500
Public Facilities and Improvements	163,122
Rental Housing Rehab	164,396
Streets, Curbs & Gutters	421,998
Summer Youth Employment	175,000
Urban League Acquisition	55,000
Woman Services	225,000
Youth Recreation and Enrichment	62,500

A total of 50,035 persons were assisted through the CDBG, HOME and ESG programs on a limited clientele basis. The following chart represents the minority participation in these programs for the 2002/2003-program year.



II. CDBG Narrative Statement

A. Assessment of Relationship of Use of CDBG Funds to Consolidated Plan Priorities, Needs, Goals and Objectives



All activities undertaken during the 2002/2003-program year addressed priorities of the Consolidated Plan, and specific activities of the One-Year Action Plan or the previous One-Year Action Plans. Special attention has been given to housing needs and the benefit of low-and moderate-income persons. Total expenditures for the 2002/2003-program year were $5,041,412, of which 98% was spent assisting low and moderate-income persons.

B. Reasons for Changes in Program Objectives

No changes in program objectives of the Consolidated Plan were made during the 2002/2003-program year. During the reporting year, the City emphasized targeting housing activities and infrastructure improvements in designated Local Investment Areas within the larger Neighborhood Revitalization Strategy Areas (NRSA). The NRSA plan is required by state statute in order to create an incremental tax rebate program intended to encourage reinvestment and improvement of blighted, declining areas of the community pursuant to the State Neighborhood Revitalization Act. By establishing joint State and HUD NRSAs, the City can take advantage of the rebates allowed for home improvements undertaken in the State Revitalization Areas, and the flexibility provided by Community Development Block Grant regulations for the HUD Revitalization Areas.

C. Assessment of Efforts in Carrying out Planned Actions Described in the Action Plan

The City of Wichita continues to carry out activities described in its annual One-Year Action Plans as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources. Program income in the amount of $666,297.77 was generated during the program year. Of this amount $176,646.49 was generated from revolving loan programs. Income received from revolving loans is returned to each designated project. Other funds received through property sales, loan and lease payments were made available to fund additional City Council approved activities and have been included in the 2003/2004 One-Year Action Plan. Also, as previously noted under Leveraging Resources, other funds are made available in conjunction with CDBG funds for activities described in the One-Year Action Plans. As approved by the City Council, some individual activities assisted with CDBG funds required other non-CDBG funds to be provided by the administering entity.

During the 2002/2003-program year the City of Wichita focused on improving parks and public facilities located in the Neighborhood Revitalization Area. Each project benefits low to moderate-income families living in the area. CDBG funds were used to repair and renovate nine parks and seven public facilities. Riverside Park received $263,042, which leveraged approximately $4.5 million of general obligation funds to build new park roads with roundabouts and renovate the Park Villa shelter. Evergreen Park and Recreation Center received $86,402 for interior roof repair, sidewalk repair and lighting replacement. The Lynette Woodard Recreation Center received $124,149 to replace the gym floor, resurface the parking lot and replace security lighting. McAdams Park and Recreation Center received $122,034 for parking lot resurfacing, security lighting, gym floor replacement and security lighting for the swimming pool. Fairmount Park received $23,800 to remove a dilapidated swimming pool.

Planeview Park received $121,145 to resurface the parking lot, replace tennis courts and add security lighting. Minisa Park received $38,453 to resurface the parking lot and install security lighting around the swimming pool. Woodland Park received $9,688 to install security lighting. Hyde Park Recreation Center received $18,326 to replace the floor, repair doors and renovate kitchen and restrooms. Streets, curbs, gutters and sidewalk projects located in the Local Investment Areas received $589,459. Three fire stations located in the Neighborhood Revitalization Areas received $12,000 in funds for repairs and renovation. Funding in the amount of $77,427 was allocated to the Neighborhood City Halls for the installation of security systems, which is still underway.

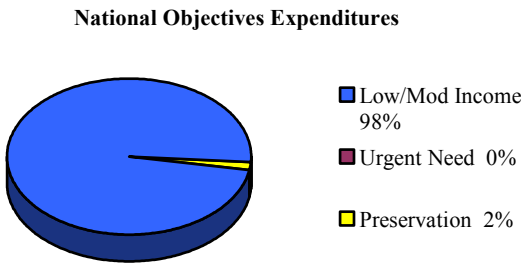
The Midtown Community Resource Center received $50,000 in CDBG funding to repair the building located at 1150 N. Broadway. The center provides educational programs for children and adults, computer training, health services, counseling services and cultural and language services in a low/mod area.

The City of Wichita has long understood the need for new sources of business capital. The Wichita Biz Loan was developed to assist small business growth and encourage new businesses to locate in the Neighborhood Revitalization Area. Using an Economic Development Initiative Grant and the HUD Section 108 program to leverage private lender participation, the Wichita Biz Loan program has created a potential $9 million loan pool. During the 2002/2003-program year the City has completed all the necessary agreements with HUD, the participating bank and the SBA. The first applicants are in the preliminary application stage and the due diligence process to determine credit worthiness and underwriting standards is underway.

During the program year the City provided certifications of consistency for applications to other entities. These applications were examined for consistency with the Consolidated Plan. Support continues for entities to address problems of homelessness, housing needs, and benefits for low and moderate-income persons.

The City of Wichita has conducted formal monitoring of 100% of the subrecipients receiving CDBG funding. During the 2002/2003-program year monitoring process, technical assistance was given as needed to all subrecipients operating grant programs.

D. Explanation of Not Using Funds Exclusively for the Three National Objectives



All activities undertaken during the 2002/2003 reporting period complied with the National Objectives by primarily benefiting low and moderate-income persons, aiding in the prevention or elimination of slums or blight or addressing urgent need. During the 2002/2003-program year, 98% of the CDBG funds expended were for activities benefiting low and moderate-income persons. The remaining 2% of the funding was utilized toward the elimination of slum and blight.

E. Explanation Regarding Activities Involving Acquisition, Rehabilitation, or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita undertakes few activities requiring displacement. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act. In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, supports them financially as stipulated by the Act, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any real, occupied property during the 2002/2003-program year, which required temporary relocation. No CDBG funds were used to demolish occupied property.

F. Action Taken to Ensure First Consideration by Low/Moderate Income Persons for Economic Development Activity Jobs

As a contractual condition with an entity using CDBG funds to assist an economic development activity, the City requires that low and moderate-income persons receive first consideration for jobs that are created by the activity. Of the jobs created a minimum of 51% will be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations serving low and moderate-income persons.

During the 2002/2003-program year, a total of 26 jobs were created. Cessna Learning and Work Campus did not create any jobs due to the economic conditions in Wichita. The 21st and Oliver/University Plaza project opened Cisro's restaurant on April 3, 2003 creating 26 additional jobs, totaling 40 jobs for the project.

G. Explanation of Limited Clientele Benefit Resulting From Nature and/or Location of Activity

Youth Recreation and Enrichment (YMCA): The City of Wichita assists in a middle school recreation and enrichment program with CDBG funds. The program is carried out in fifteen schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 58 percent of total program costs, and assuming participation at individual schools is similar to the distribution of students who receive assistance through the free and reduced fee lunch program. Aggregately, 53.3% of students participating also qualify for the free and reduced fee lunch program.

The YMCA has established performance measurements for the Youth Recreation and Enrichment program targeting 60% of youth will learn a new skill, 85% of the youth will feel safe during the After-School program, and 25% of the youth will participate in community service projects. The accomplishments of the performance measurements include 36% learning a new skill, 95% feeling safe participating in the program and 25% participated in community service projects.

Communities In Schools: Funding provides for a site coordinator at Stanley Elementary School, which serves a low-income area. Eighty-five youth were assisted through interactive group and individual counseling of which 79 youth or 92.94% reside in low/moderate-income households.

Communities In Schools have established performance measurements to determine the success of the program. Targets have been developed to improve student academic performance, attendance and student behavior. The target for improving student academic performance was set at 80% and the performance reached was 93%. The target set for improving student behavior was set at 80% and the performance reached was 100%. The target for improving attendance was set at 93% and the performance reached was 94%.

Summer Youth Employment: This program provides employment opportunities for youth ages 14 - 18, with public and private non-profit organizations. All participants must reside in households meeting the low/moderate income guidelines. A total of 184 youth worked 25,829 hours during the months of July and August 2002 and June 2003. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

Performance measurements established for the Summer Youth Employment program focuses on 85% of the participants will learn new skills and 95% will obtain financial resources to continue their education and 85% will feel positive about the job and community service completed. The accomplishments include 91% learning at two new skills, 92% obtaining financial resources and 97% feeling positive about the program.

H. Program Income and Loan Information

On March 4, 2003 the City of Wichita City Council approved the transfer of land purchased with CDBG funds and the change of use amendment to the HUD Consolidated Plan for the proposed Homeland Defense Readiness Center.

The Kansas National Guard proposed to build a new Homeland Defense Readiness Center on City owned property located at I-135 Highway and East 29th Street North, west of Hillside and south of K-96 Highway.

On March 8, 2003 a Public Notice was published in The Wichita Eagle to inform citizens that the proposed activities to be conducted on the property are ineligible and require notification to the public and provide an opportunity for the public to comment on the proposed change. No comments were received during the 15-day period.

An appraisal of the land to determine the fair market value was performed and the appraised fair market value was set at $185,000.

Local funding in amount of $185,000 was transferred to the CDBG program. The funds were expended in the local investment areas for street, curb, gutter, and sidewalk repairs during the 2002/2003-program year.

Information regarding additional program income and loan repayments is included in the Financial Summary.

I. Information Regarding Rehabilitation

The City of Wichita undertakes a number of housing programs assisted with CDBG funds. The following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved:

Paint Grant Program A: Paint Grants up to $150 for exterior painting are provided to owners of single-family residences located in the Local Investment Areas. Labor grants may also be made to income eligible participants. There were 83 paint grants and 11 paint labor grants processed during this year at a cost of $36,791.

Paint Grant Program B: Provides up to $150 for exterior painting to owners of single-family residences located in the Redevelopment Incentives Area. Labor grants may also be made to income eligible participants. There were 107 paint grants and 15 paint labor grants processed during the program year at a cost of $61,373.

Emergency Home Repair Loan and Grant Assistance: Assistance to low-income owner/occupants of residential dwellings located in the Local Investment Areas to resolve immediate health and safety issues. The maximum loan is $5,000. A mortgage is placed on property receiving over $1,000 in assistance. During the 2002/2003-program year 136 loans were made in the amount of $342,970.

Direct Loan Program: Housing rehabilitation loans are provided to low-income homeowners within the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is $35,000 with a maximum 20-year payback. A mortgage is obtained for the amount of the loan. During the 2002/2003-program year no new loans were made. During the life of this revolving program 35 loans have been made. At the end of the 2002/2003-program year, $133,899 in revolving funds is available for additional loans during the 2003/2004-program year.

Neighborhood Clean-up Program: Program provides dumpsters and tire removal during a maximum one-day cleanup effort in the Local Investment Areas. Nine clean-ups were accomplished during the program year, expending $12,523.

Deferred Loan Program: This program provides housing rehabilitation loans up to $35,000 in the Local Investment Areas. A mortgage is obtained for the amount of the loan, however repayment is not required unless property changes hands and the new owner/occupant does not meet income guidelines. One CDBG loan was made during the 2002/2003-program year, with program expenditures of $15,976. This revolving fund has $70,320 available for additional loans during 2003/2004.

Residential Historic Loan Program: Loans up to $25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount can be approved by the City Council. Interest rate is 4 points below prime rate on day of closing with a 20-year payback period. No Historic loans were made during the program year. Funds in the amount of $55,000 were transferred to the Non-Residential Historic Loan Program to process a loan to the Historic Aviation Museum. Three Historic Deferred loans were made for a total of $26,665 during the program year.

Non-Residential Historic Loan Program: In order to expand the capacity of the Historic Preservation goals, a Non-Residential Historic Loan Program was created by transferring funds from the original Historic Loan Program. Loans up to $25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount must be approved by the City Council. Interest rate is 4 points below prime rate with a 20-year payback period. No loans were made during this program year. Additional funds were transferred to this project to process a loan to the Historic Aviation Museum during the 2003-program year. This revolving fund has a balance of $150,000.

Community Housing Services: Various loan packages are made available to residents of the KenMar and the Northeast Local Investment Areas for housing rehabilitation. No new loans were made during the 2002 program year. The property rehabilitated during the 2000 program year has been sold to a qualified individual. Proceeds from the sale were returned to the revolving fund. The revolving fund has a balance of $99,969 in program income and federal funds available for future loans.

CHS Rehab 4001 Vesta

Exterior Repair Program: This program provides grants to income eligible homeowners to improve the exterior of homes with a blighting influence located in the NRSA. Fifteen homes were provided funds in the amount of $45,889.

Home Improvement Loan/Grant Program: The City of Wichita used CDBG funding to buy down the interest rate for loans used for home rehabilitation projects. Assistance has been provided to 14 homeowners in the amount of $22,249. A balance remains in the amount of $150,000 for assistance in the 2003/2004-program year.

Rental Housing Revolving Loan – Single Unit: Provision of low-interest loans to single unit residential property owners for home improvement. Two loans were made expending a total of $42,559 during the program year. All property is located within the Local Investment Areas.

Rental Housing Revolving Loan – Multi Unit: Provision of low-interest loans to multiple unit residential property owners for improvements. Six loans were processed during the program year expending $7,188. The projects are still under rehabilitation and will continue to expend funds during the next program year.

Secondary Structure Demolition Program: Grants are provided to income eligible, owner-occupants of property located within the Local Investment areas to remove deteriorated secondary structures to eliminate blighting influences. Maximum amount of assistance shall not be greater than $1,500. During the 2002 program year five building were removed for a total expenditure of $5,170.

Neighborhood Improvement Services Administration: Administration costs of staff undertaking CDBG funded housing activities. A total of $359,416 was expended during the program year to accomplish the activities shown under the Historic Loans, Historic Deferred, Deferred Loans, Direct Loans, Home Improvement Loan Program, Paint Grants and Emergency Home Repair Loan and Grant Assistance.

III. HOME Narrative Statement

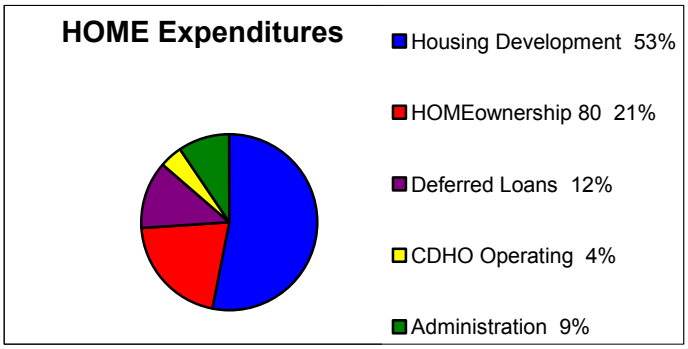
Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of funds for the 2002/2003-grant year.

Community Housing Development Organization (CHDO) Operating Support Funding: (Affordable Rental/Homeownership) HOME funding in the amount of $107,267 was spent in order to provide organizational support funding for three of the City's CHDO's during the grant year. This funding is designed to assist with salaries, training, and general office expense, in order to provide for organizational support while the CHDO carries out a HOME-funded housing development project.

HOMEownership 80: (Homeownership) HOME funds were allocated for the City's homeownership assistance program, HOMEownership 80. The program has been successful in overcoming one of the more formidable barriers to homeownership: sufficient resources for the down payment and closing costs. A total of 81 households were assisted with expenditures totaling $1,230,837 for the 2002/2003-program year. These expenditures included funds from previous grant years.

During the 1998/1999-program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan, in that funding was targeted to the City's Local Investments Areas. During the 2001/2002-program year, the target area for the HOMEownership 80 program was expanded in order to make assistance available in the City's newly established Redevelopment Incentives Area. As in previous years, loans are provided for down payments and closing costs, and for the correction of minor building deficiencies and deferred maintenance items.

Applicants for the HOMEownership 80 program are required to attend a homeownership training class, in which they become familiar with all of the aspects involved in the purchase and maintenance of a home. These aspects include negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.



Assistance under the HOMEownership 80 program is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer, or if the family ceases to use the home as its principal residence.

Deferred Loans: (Homeownership) HOME funds were again allocated to this program, which provides financial assistance for very low-income homeowners in the City's Local Investment Areas. This program is also a component of the City's Neighborhood Revitalization Plan, and is designed to provide financial assistance for those families with limited incomes, which may be unable to qualify for traditional home equity loans. Funding per project was increased prior to the beginning of the program year in order to cover the additional expenses required to comply with HUD's lead-paint regulation. Like the HOMEownership 80 program, assistance provided under this program is extended in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until such time as the property is sold or otherwise transferred, or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in overcoming the barriers to continued homeownership in the City's Local Investment Areas, by restoring potentially blighted homes and making them safe, clean and affordable for the owner/occupied. During the 2002/2003-program year, 21 households were assisted, and additional projects were initiated, expending a total of $730,946 in current year and previous year funding.

Following are the statistics regarding the Deferred Loan Program:

General Program Statistics

Total Rehabilitations	21
Total HOME Funds Invested	$648,840
Average Subsidy	$ 30,897
Units in very-low income CT	21
Households with Disabilities	7

Race by Head of Household

	Count	Percentage
Black	21	100%
White	0	0%
Hispanic	0	0%
Asian	0	0%
Unknown	0	0%
Total	8	100%

A. Summary of Accomplishments

The HOME program continues to be a key component in the efforts to address the housing needs of low and moderate-income renters, existing homeowners, and potential homeowners, and plays a significant role in the City's Neighborhood Revitalization Plan. During the 2002/2003-program year, HOME funds were targeted to the City's Local Investment Areas, specific neighborhoods within the City's Neighborhood Revitalization Area. Some programs were available in the City's Redevelopment Incentives Area.

Following, is a description of completed activities/projects using HOME funding:

Project Name	Goal	Actual	HOME Assisted
Homeownership 80	31 Loans	81	81
Deferred Loan Program	9 Loans	21	21
MHRS Orchard Breeze Redevelopment	10 Homeownership Units	10	10
CHDO Op. Support	3 Organizations	3	N/A
Power CDC North Ash Street Redevelopment	6 Homeownership Units	6	6

HOMEownership 80

A total of $16,320 of assistance is available to HOME-eligible, owner-occupied homebuyers under this program. Program assistance is provided in the form of a zero-interest deferred loan and is available for down payment requirements, closing costs, and minor rehabilitation. Funding is also available for minor rehabilitation repairs. A deferred loan of up to $25,000 can also be provided through the HOMEownership 80 program in order to provide down payment and closing costs assistance in connection with the purchase of a newly constructed home. Additional funding is also available for disabled homebuyers who require modifications to their home for accessibility.

The following are statistics regarding the HOMEownership 80 program (These statistics include assistance provided in connection with the purchase of newly constructed homes):

General Program Statistics

Total Purchases	81
Total HOME Funds	$1,230,837
Average Subsidy (Including Rehab)	$ 15,195
Households with Disabilities	3
Single Head of Household	59

Race by Head of Household

	Count	Percentage
Black	26	32%
White	26	32%
Hispanic	23	29%
Asian	1	1%
Nat. Amer.	4	5%
N/A	1	1%
Total	81	100%

Income Breakdown

51% - 80%:	41
31% - 50%:	28
0% - 30%:	12

Power CDC; Northeast LIA Redevelopment Project (CHDO Set-Aside Project)

During the program year, construction and site improvements were completed in connection with Power CDC's Northeast LIA Redevelopment Project. HOME funding was provided to acquire sites and leverages private construction financing. Four homes were completed during the program year, with total HOME expenditures of $172,195 for construction expenses, site improvements and developer fees. Homes were sold to families eligible for the HOME program. Completion of these homes finished a redevelopment project that included six homes within the 1200 block of North Ash Street.

Power CDC Piatt Manor

Power CDC: Northeast Area (McAdams) Redevelopment Project (CHDO Set-Aside Project)

Provides funding to acquire sites and leverage construction loans provided by local financial institutions, in connection with the construction of single-family homes in the City's Northeast Local Investment Area. A total of $87,949 in HOME funds was expended for site acquisition in connection with the redevelopment of the 1300 block of North Indiana Street in the McAdams neighborhood.

Mennonite Housing Rehabilitation Services: Orchard Breeze Redevelopment Project (CHDO Set-Aside Project)

The project involved the construction of new single-family housing in the City's Orchard Breeze Local Investment Area. Completed homes were sold to HOME-eligible, owner-occupied families. Funding was utilized to acquire sites, complete site improvements and to leverage construction loans provided by local financial institutions. Three homes were completed during the program year, which completed the development totaling ten homes. A total of $ 69,342 was expended during the program year.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project (CHDO Set-Aside Project)

Mennonite Housing received an allocation of 2002/2003 HOME funding in order to carry out additional scattered-site single-family housing development in the City's Local Investment Areas. A total of $161,704 in HOME funding was expended in order to subsidize construction of 4 homes. Four additional sites were acquired for development.

Mennonite Housing Rehabilitation Services: Northeast, North Central LIA Project (CHDO Set-Aside Project)

HOME funding was utilized to acquire sites, carry out site improvements, and to leverage construction loans provided by local financial institutions. Homes are sold to families eligible for the HOME program. Eight homes were completed during the program year, with sites acquired for construction of two additional units. A total of $241,258 was expended.

Mennonite Housing Rehabilitation Services: Hilltop Redevelopment Project (CHDO Set-Aside Project)

HOME funding was expended to complete relocation of tenants and to demolish existing substandard housing structures. Streets are currently under construction utilizing CDBG funding. Sites have been acquired in order to complete the construction of five housing units. A total of $47,966 was expended during the program year.

Community Housing Services Northeast Area Rehabilitation Project (CHDO Set-Aside Project)

HOME funding provided to acquire existing homes for HOME-funded rehabilitation and re-sale to HOME-eligible owner-occupied families. A total of $139,799 was spent during the year to acquire complete rehabilitation of two homes and to acquire two additional homes for rehabilitation to be completed during the 2003/2004-program year.

Wichita Indochinese Center/Mennonite Housing Planeview Redevelopment Project (CHDO Set-Aside Project)

Funding is provided for the acquisition of sites and construction of new homes for HOME-eligible owner-occupied families. In addition to acquisition and site clearance, HOME funds are used to leverage private construction loans. A total of $10,631 was expended during the program year in order to complete construction of a new single-family residence. Funding for this project was subsequently re-allocated to the CHDO Boarded-up HOME Program as part of an amendment to the City's one-year action plan. Two additional homes will be constructed in the Planeview area, utilizing this funding.

Boarded-up House Program: (Attainable/Affordable Housing, Homeownership):

Program provides qualifying non-profit Community Housing Development Organizations (CHDOs) with zero-interest loans for the purpose of acquiring boarded-up or otherwise blighted homes in the City's Local Investment Areas. Depending on project feasibility, homes can be rehabilitated or demolished for construction of a new single-family residence. Homes must be sold to families eligible for the HOME program. A total of $371,368 was spent for acquisition, demolition, and to leverage private construction loans. Five homes were completed and sold during the program year. Seven additional projects are currently pending.

HOME CHDO Operating Funding/Technical Assistance

Three of the City's recognized CHDOs received operational support funding. Mennonite Housing Rehabilitation Services received $41,665; Community Housing Services of Wichita/Sedgwick County received $38,000; and Power CDC received $32,100 in operating funds during the program year. These figures include previous year grant funding.

Housing Services also continues a new program involving a monthly meeting of CHDO representatives, which provides an opportunity to discuss the progress of projects, as well as development issues. The monthly meetings are part of the City's efforts to increase communication with CHDOs and to identify training needs.

NRA Residential Development/Housing Development Loan Program: Central Plains Development

During the program year, Central Plains Development was awarded HOME funding in order to subsidize construction and site improvements for the first new single-family Housing Development project in the Planeview Local Investment Area. Construction of two homes was underway as of the end of the program year, with $26,603 in HOME funding expended.

Housing Development Loan Program: Millair Creek Subdivision

During the program year, Power CDC initiated construction of new homes in the Millair Creek Subdivision, which is located near 25th Street North and Minnesota. The project was made possible through a donation of land by the City of Wichita. The construction of three new homes began during the 2002/2003-program year, with a total of $55,967 in HOME funding expended.

HOME Program Administration

A total of $179,640 was expended to administer activities related to the City's HOME program, including the HOMEownership 80 program, provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects

Seven rental project developments previously funded by the City are currently subject to an affordability period, as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of June 30, 2003:

Innes Station Apartments

General Program Statistics

HOME-Assisted Units	10
50% Units (2 Required)	10
60% Units	0
Female Head of Household	7
Vacant	0
Affordability Period Expires	12/2013

Race by Head of Household

	Count	Percentage
Black	0	0%
White	10	100%
Hispanic	0	0%
Asian	0	0%
Total	10	100%

Income Breakdown

51% - 80%: 0
0% - 50%: 10

Mosley Street Apartments (Formerly South Beech Apartments)

General Program Statistics

HOME-Assisted Units	4
50% Units (2 Required)	1
60% Units	3
Female Head of Household	4
Affordability Period Expires	12/2011

Race by Head of Household

	Count	Percentage
Black	0	0%
White	4	100%
Hispanic	0	0%
Asian	0	0%
Total	4	100%

Income Breakdown

51% - 80%: 3
0% - 50%: 1

SANCHO Market Street Studios

General Program Statistics

HOME-Assisted Units	5
50% Units (2 Required)	5
60% Units	0
Female Head of Household	3
Vacancies	0
Affordability Period Expires	5/2009

Income Breakdown

51% - 80%: 0
0% - 50%: 5

Race by Head of Household

	Count	Percentage
Black	3	60%
White	2	40%
Hispanic	0	0%
Asian	0	0%
Total	5	100%

Mental Health Association: Pinecrest Place Senior Residences*

General Program Statistics

HOME-Assisted Units	10*
50% Units (2 Required)	8
60% Units	0
Female Head of Household	6
Vacancies	2
Affordability Period Expires	10/2017

Income Breakdown

51% - 80%:
0% - 50%: 8

Race by Head of Household

	Count	Percentage
Black	1	12.5%
White	6	75%
Hispanic	1	12.5%
Asian	0	0%
Total	8	100%

*Project is subject to a Project-Based Rental Assistance Contract

Wichita Indochinese Center: 125-127 N. Spruce

General Program Statistics

HOME-Assisted Units	2
50% Units (2 Required)	2
60% Units	0
Female Head of Household	0
Vacancies	2
Affordability Period Expires:	
Spruce	8/2007

Income Breakdown

51% - 80%: 0
0% - 50%: 2

Race by Head of Household

	Count	Percentage
Black	2	100%
White	0	
Hispanic	0	
Asian	0	
Total	0	100%

Mennonite Housing Rehabilitation Services: Country Acres Senior Residences

General Program Statistics

HOME-Assisted Units	10
50% Units (2 Required)	9
60% Units	1
Female Head of Household	9
Vacancies	0
Affordability Period Expires	7/2017

Income Breakdown

51% - 80%: 1
0- 50%: 9

Race by Head of Household

	Count	Percentage
Black	0	0%
White	10	100%
Hispanic	0	0%
Asian	0	0%
Total	10	100%

Eaton Place Apartments

General Program Statistics

HOME-Assisted Units	26
50% Units (20 Required)	26
60% Units	0
Female Head of Household	15
Vacancies	1
Affordability Period Expires	6/2020

Income Breakdown

51% - 80%: 0
0% - 50%: 25

Race by Head of Household

	Count	Percentage
Black	0	0%
White	22	88%
Hispanic	3	12%
Asian	0	0%
Total	25	100%

Affirmative Marketing

The City has established minimum Affirmative Marketing requirements for HOME-assisted projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will do to provide information and otherwise attract eligible persons for all racial, ethnic, and gender groups in the housing market area to the available housing.

Outreach to Minority and Women-Owned Businesses

The HOMEownership 80 and Deferred Loan program have been successful in attracting participation by minority-owned and women-owned businesses. During the program year, 43 contracts were awarded under the Deferred Loan program. Twenty-Nine or 67% of these contracts were awarded to minority-owned business enterprises. In the HOMEownership 80 program, 52 contracts were awarded for construction work in connection with home purchases. Twenty-five of these contracts or 48% were awarded to minority-owned business enterprises. The City's report also reflects contracts awarded to minority-owned companies in connection with CHDO set-aside projects.

On-Site Inspections of Rental Housing

The following is a summary of the results of on-site inspections of HOME-assisted rental housing, for projects currently subject to HOME affordability periods:

SANCHO Market Street Studio Apartments: Made recommendation regarding income certification process. No condition deficiencies noted.

South Beech Apartments (Now Mosley Street Apartments): No deficiencies noted.

Mental Health Association (Pinecrest Place Senior Residences): No deficiencies noted.

Mennonite Housing (Country Acres Senior Residences): No deficiencies noted.

Innes Station Apartments: Very minor condition deficiencies noted. Provided technical assistance regarding month-to-month leasing of home units that required change in lease document.

Eaton Place Apartments: No condition deficiencies noted. Noted observations regarding income certification process, provided recommendations.

B. Leveraging Resources

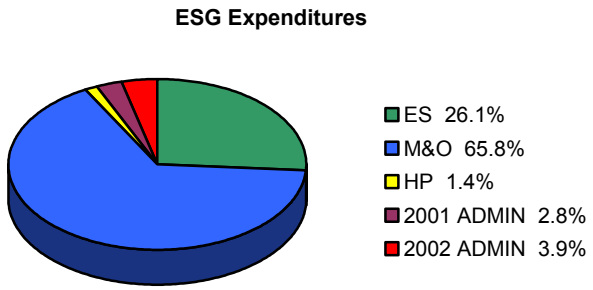
A variety of funding sources were utilized to leverage City HOME funds, with respect to projects completed during the year, and projects currently in process.

Local lenders provided over $4,200,000 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Lenders participating in the program also waived fees in some instances as part of their affordable lending programs. Local Lenders also provided over $880,000 in private construction financing in order to leverage CHDO single-family construction projects. In January 1999, the City was approved for a commitment in the amount of $250,000 in funding from the Federal Home Loan Bank's Affordable Housing Program. The City continued to utilize this funding in order to leverage HOMEownership 80 program funds by providing additional homeownership opportunities to low and very low-income families purchasing homes in the City's Neighborhood Revitalization Area, as well as to increase funding available for owner-occupied home rehabilitation projects.

The City's Neighborhood Revitalization Program contains a provision for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 14 single-family homes in the designated areas.

During the previous year, the Department of Housing and Urban Development granted the City a waiver of the HOME matching funds requirement, due to Sedgwick County having been declared a disaster area, as a result of the winter storm that occurred January 30-31, 2002 that affected Sedgwick County and the City of Wichita. The match waiver applies to HOME funds drawn between February 6, 2002 and September 30, 2003.

IV. ESG Narrative Statement



The tables below indicate that ESG funding helped address the homeless or homeless prevention needs of 4,609 individuals. The number assisted is a reduction from the previous year primarily due to the funding of one additional emergency services provider that operated a daily drop in center during the previous year. Case management services were provided to 976 persons. Addressing case management needs provides the supportive services as identified in the Continuum of Care as critical to the prevention of homelessness.

A. Summary of Persons Served through Emergency Shelter Grant (ESG) Activities

Agency	Maintenance & Operations	Homeless Prevention	Essential Services	Rehabilitation
Anthony Family Shelter	128			
Harbor House	140			
Inter-Faith Inn	513			
Inter-Faith Safe Haven	65			
Salvation Army	256		119	
UMUM Drop in Center	2,531		857	
TOTALS	**3,633**	**0**	**976**	**0**

Clients Served by Racial Characteristics

Agency	Black	White	Hispanic	Asian	Am. Indian	Mixed Race	**Totals**
Anthony Family Shelter (O)	44	63	14	1	6	0	**128**
Harbor House (O)	33	92	13	0	1	1	**140**
Inter-Faith Inn (O)	161	263	102	9	29	0	**564**
Inter-Faith Safe Haven (O)	14	49	0	0	2	0	**65**
Salvation Army (O)	98	177	25	1	14	1	**316**
Salvation Army (E)	47	76	12	1	9	0	**145**
UMUM Drop In Center (O)	833	1343	270	20	63	2	**2531**
UMUM Drop In Center (E)	198	494	125	10	26	4	**857**
TOTALS	**1428**	**2557**	**561**	**42**	**150**	**8**	**4746**

B. ESG Match

The ESG program also requires matching funds with the required dollar match generated through private contributions, in-kind donation of services by service providers and volunteer man-hours. This information is noted under the ESG Narrative.

ESG funding for the 2002/2003-program year leveraged over $154,560 in identified public and private matching resources. The actual match provided by most agencies was considerably higher. Identified matching funds included private donations/contributions to agencies and salaries paid by the local agency from other non-federal sources. Provided resources, which were not identified, included the value of food and other homeless services provided, volunteer labor provided, and the value of buildings used as emergency shelters.

Inter-Faith Inn

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to:	Starting	Ending	
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	07/01/02	06/30/03	09/24/03

Part I Participant Identification

1. Participant Number	2. Participant Name
MC-20-0204	City of Wichita

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Mark Stanberry, Acting Director of Housing Services	(316) 268-4688

5. Address	6. City	7. State	8. Zip Code
322 N. Riverview	Wichita	KS	67203

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1+2-3)= 5

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	127		13	38	11	65
2. Dollar Amount	$1,582,370		$101,189	$405,975	$224,169	$851,037
B. Sub-Contracts 1. Number	53			11	1	41
2. Dollar Amount	$369,555			$75,465	$1,200	$292,890

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	127	30	97
2. Dollar Amount	$1,582,370	$9,416	$1,582,370
D. Sub-Contracts 1. Number	53	0	53
2. Dollar Amounts	$369,555	0	$369,555

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Match Contributions for
Federal Fiscal Year

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
MC-20-0204	City of Wichita	Mark Stanberry, Acting Director of Housing Services
5. Street Address of the Participation Jurisdiction		4. Contact's Phone Number (include area code)
332 N. Riverview (Housing Services Department)		(316) 268-4688

6. City	7. State	8. Zip Code
Wichita	KS	67203

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 659,704.74	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 97,174.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 756,878.74
4. Match liability for current Federal fiscal year.		$ 0.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 756,878.74

Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1278	10/30/2002		996					996
1277	02/14/2003	1500	3043					4543
1276	11/6/2002		996					996
1292	4/25/2003		700					700
1295	8/30/2002		3278					3278
1294	9/18/2002		3278					3278
1363	3/14/2003		3278					3278
1293	9/27/2002		3278					3278
499	4/22/2003		2589					2589
499	4/23/2003		3260					3260
1378	2/7/2003	1500	3343					4843

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
1376	1/17/2003	1500	2495					3995
1164	2/3/2003	3500	3367					6867
1250	11/1/2002	3500	883					4383
1434	6/12/2003	5000	574					5574
1296	3/3/2003		747					747
1289	11/14/2002	3500	3220					6720
1192	7/31/2002	3500	823					4323
1402	4/25/2003		5549					5549
1253	7/1/2002	3500	2347					5847
1279	7/12/2002		827					827
1188	8/2/2002	1500	3318					4818
1399	3/28/2003	3500	2715					6215
1251	8/2/2002		3332					3332
1252	9/20/2002	3500	3438					6938

NEIGHBORHOOD REVITALIZATION PLAN BENCHMARKS

In response to the desire to protect the City's commitment and the City's investment in mature, selected neighborhoods, on July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area Plan (NRSA). To enhance the economic vitality and physical appearance of the areas, the City initiated the multi-year redevelopment plan, which included existing and new programs from Community Development Block Grant, HOME, and locally funded programs and incentives. Because the city has not targeted funding to specific neighborhoods for more than twenty years, a marketing effort was needed. Formal marketing was conducted including direct mailings to over 6,000 NRSA households. The Department of Finance has been assigned responsibility to head a task force to evaluate all aspects of the NRSA Plan and make recommendations on what adjustments need to be made.

The planned versus actual Neighborhood Revitalization benchmarks are as follows:
(Where appropriate, additional clarification has been provided)

Elimination of Blighted Structures

	Planned	Actual	Pending
Core Area	44	5	0
Hilltop	1		0
Planeview	2		0
Orchard Breeze	3		0
	50	5	0

Provision of Tax Rebates

	Planned	Actual
NRSA:		
Core Area	44	18
Hilltop	1	0
Planeview	2	0
Orchard Breeze	3	2
	50	18

Construction of New Housing Units

	Planned	Actual	Pending
Core Area	10	13	10
Planeview	3	1	3
Hilltop	0	0	0
Orchard Breeze	3	5	3
	19	23	19

Provide Affordable Rental Units

Planned	Actual	Pending
0	0	11

Creation of Low/Moderate Income Jobs

Planned	Actual
115 over 3 years	321*
25 over 3 years	39**

* Cessna since inception, October 1997.
** University Plaza since inception, April 2001

Provide Homeownership Assistance

	Planned	Actual
Core Area	24	38
Hilltop	0	0
Planeview	1	1
Orchard Breeze	5	8
Redevelopment Incentives Area	0	34
	30	81

Provide Paint Grants

	Planned	Actual
Core Area	137	148
Hilltop	14	2
Planeview	14	1
Orchard Breeze		
Outside LIA		39
	175	190

Provide Direct or Deferred Loans

Planned	Actual
2	1

Provide Emergency Loans

	Planned	Actual
Core Area	64	130
Hilltop	1	4
Planeview	7	2
Orchard Breeze	8	0
	80	136

Provide Curbs and Gutters

	Planned		Actual
Core Area	4,316	l.f.	3444
Hilltop	7672	l.f.	1933
Planeview	0	l.f.	0
Orchard Breeze	0	l.f.	0
	11,988		5,377

Provide Six Inch Driveways

	Planned		Actual
Core Area	360	s.f.	258
Hilltop	369	s.f.	552
Planeview	0	s.f.	0
Orchard Breeze	0	s.f.	0
	999		810

Provide Six Inch Pavement

	Planned		Actual
Core Area	31,289	s.f.	10,040
Hilltop	55,624	s.f.	54189
Planeview	0	s.f.	0
Orchard Breeze	0	s.f.	0
	86,913	s.f.	64,229

Provide Four Inch Sidewalk

	Planned		Actual
Core Area	26,600	s.f.	33,504
Hilltop	0	s.f.	0
Planeview	0	s.f.	0
Orchard Breeze	0	s.f.	0
	26,600	s.f.	33,504

Provide Six Inch Sidewalks

	Planned		Actual
Core Area	1,400	s.f.	1,920
Hilltop	0	s.f.	0
Planeview	0	s.f.	0
Orchard Breeze	0	s.f.	0
	1,400	s.f.	1,920

Provide Wheel Chair Ramps

	Planned	Actual
Core Area	20	0
Hilltop	0	0
Planeview	0	0
Orchard Breeze	0	0
	20	0

Provide Asphalt Overlay

	Planned		Actual
Core Area	254,772	s.f.	255,191
Hilltop	0	s.f.	0
Planeview	0	s.f.	0
Orchard Breeze	0	s.f.	0
	254,772		255,191

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,174,196.72
02	ENTITLEMENT GRANT	3,825,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	666,297.62
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	8,665,494.34

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,113,805.18
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,113,805.18
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	432,273.19
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-27.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	5,546,051.37
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,119,442.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	660,083.19
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,068.88
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,298,333.96
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,963,486.03
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.06%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,125,905.01
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	74,310.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	141,226.14
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,058,988.87
32	ENTITLEMENT GRANT	3,825,000.00
33	PRIOR YEAR PROGRAM INCOME	712,373.48
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,537,373.48
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	23.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	432,273.19
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	273,272.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	248,288.56
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-27.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	457,229.63
42	ENTITLEMENT GRANT	3,825,000.00
43	CURRENT YEAR PROGRAM INCOME	666,297.62
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,491,297.62
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.18%*

*NOTE: The Planning and Administration figure includes Historic Preservation and Mandated activities.

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1995	0114	743	COMMUNITY HOUSING ORGANIZATION - KENMAR	14A	LMH	3,849.40
1995	0114	743	COMMUNITY HOUSING ORGANIZATION - KENMAR	14A	LMH	5,298.55
1995	0114	743	COMMUNITY HOUSING ORGANIZATION - KENMAR	14A	LMH	10.00
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	18,237.18
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	2,039.23
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	1,972.95
2001	0005	1206	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	70,583.57
2001	0006	1207	PAINT GRANT PROGRAM A	14A	LMHSP	4,682.87
2001	0007	1208	PAINT GRANT PROGRAM B	14A	LMHSP	654.70
2001	0007	1208	PAINT GRANT PROGRAM B	14A	LMHSP	32,144.85
2001	0008	1210	RENTAL HOUSING LOW INT REV LOAN SINGLE U	14A	LMHSP	2,746.00
2001	0008	1210	RENTAL HOUSING LOW INT REV LOAN SINGLE U	14A	LMHSP	4,431.85
2001	0009	1211	RENTAL HOUSING LOW INT REV LOAN MULTI UN	14B	LMHSP	4,000.00
2001	0010	1212	EXTERIOR REPAIR PROGRAM	14A	LMHSP	13,881.00
2001	0010	1212	EXTERIOR REPAIR PROGRAM	14A	LMHSP	1,051.00
2001	0010	1212	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,000.00
2001	0011	1213	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMHSP	4,500.00
2001	0011	1213	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMHSP	3,239.27
2001	0011	1213	EMERGENCY HOME REPAIR LOAN & GRANT PROGR	14A	LMHSP	1,575.70
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	8,617.01
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	8,000.00
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	1,739.60
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	3,501.93
2002	0010	1308	PAINT GRANT PROGRAM A	14A	LMHSP	14,932.93
2002	0013	1310	RENTAL HOUSING REV. LOAN SINGLE UNIT	14A	LMHSP	37,558.55
2002	0013	1310	RENTAL HOUSING REV. LOAN SINGLE UNIT	14A	LMHSP	5,000.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	140.00
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	778.88
2002	0014	1311	RENTAL HOUSING REV LOAN MULTI UNIT	14B	LMHSP	150.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	2,675.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	24,632.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	9,025.00
2002	0015	1312	EXTERIOR REPAIR PROGRAM	14A	LMHSP	9,556.83
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	42,359.00
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	10,214.15
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	19,395.00
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	27,871.00
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	9,984.93
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	168,889.66
2002	0016	1313	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	64,256.48
2002	0052	1330	DEFERRED LOAN PROGRAM	14A	LMHSP	15,976.00
					TOTAL:	665,152.07

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1998	0091	936	25TH/ARKANSAS ARTS/CRAFTS CENTER	03E	LMA	3,672.33
1999	0003	960	PUBLIC FACILITIES - NEIGHBORHOOD FACILIT	03E	LMA	4,223.02
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	109,269.78
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	266,804.60
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	39,110.32
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	43,189.75
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	165,545.52
2001	0002	1198	ARTS & CRAFTS BUILDING	03E	LMA	109,968.48
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,389.13
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	8,034.09
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,251.74
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,207.33
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	12,581.14
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	3,220.14
2001	0004	1205	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	20,787.00
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	60,900.41
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	4,360.50
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	18,406.25
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	4,303.50
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	33,344.05
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	31,506.75
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	46,774.23
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	62,225.77
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	25,453.83
2001	0012	1215	NEIGHBORHOOD STABILIZATION/GROVE PARK	03F	LMA	49,210.00
2001	0013	1217	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	55,492.71
2001	0014	1219	COMMUNITY EDUCATION	05	LMA	24,103.09
2001	0017	1200	COMMUNITIES IN SCHOOLS - STANLEY	05D	LMC	12,500.00
2001	0018	1201	HARBOR HOUSE	05G	LMC	1,659.54
2001	0019	1202	YWCA - WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	28,856.06
2001	0020	1203	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	29,776.17
2001	0021	1204	SUMMER YOUTH EMPLOYMENT	05D	LMC	52,204.85
2001	0021	1204	SUMMER YOUTH EMPLOYMENT	05D	LMC	695.77
2001	0021	1204	SUMMER YOUTH EMPLOYMENT	05D	LMC	10,117.50
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	15,133.72
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	32,925.72
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	38,242.10
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	130,702.66
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	30,131.11
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	24,208.55
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	2,037.01

2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	111,735.64
2002	0001	1299	STREET, CURB, GUTTERS & SIDEWALKS	03K	LMASA	48,700.97
2002	0002	1300	RIVERSIDE PARK/PARK VILLA	03F	LMA	16,775.37
2002	0002	1300	RIVERSIDE PARK/PARK VILLA	03F	LMA	31,329.19
2002	0002	1300	RIVERSIDE PARK/PARK VILLA	03F	LMA	214,937.44
2002	0004	1302	HOMELESS FACILITY RENOVATION	03C	LMC	14,250.00
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	0.39
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	23,605.19
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	30,741.39
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	55,721.50
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	185.03
2002	0005	1303	PUBLIC FACILITIES AND IMPROVEMENTS	03E	LMA	6,904.20
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	109,021.78
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	1,558.41
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	14,332.61
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	107,685.87
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	135,566.04
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	17,810.53
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	54,401.77
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	22,404.54
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	27,368.96
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	1,270.63
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	772.75
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	16,681.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	1,645.00
2002	0006	1304	PARK IMPROVEMENTS	03F	LMA	2.08
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	41,448.35
2002	0007	1305	KANSAS FOODBANK WAREHOUSE	04	LMC	1,172.33
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	16,379.18
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,249.53
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	42,047.18
2002	0008	1306	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	1,129.00
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	43,500.00
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	27,614.38
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	66,714.79
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	30,397.96
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	26,632.00
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	3,159.98
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	95,179.36
2002	0009	1307	NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN	14H	LMH	66,217.54
2002	0011	1309	PAINT GRANT PROGRAM B	14A	LMH	1,042.26
2002	0011	1309	PAINT GRANT PROGRAM B	14A	LMH	25,741.32
2002	0011	1309	PAINT GRANT PROGRAM B	14A	LMH	7,418.65
2002	0011	1309	PAINT GRANT PROGRAM B	14A	LMH	18,566.00
2002	0017	1315	MID-TOWN COMMUNITY RESOURCE CENTER	03E	LMA	11,042.60
2002	0017	1315	MID-TOWN COMMUNITY RESOURCE CENTER	03E	LMA	26,632.00
2002	0017	1315	MID-TOWN COMMUNITY RESOURCE CENTER	03E	LMA	4,333.00
2002	0017	1315	MID-TOWN COMMUNITY RESOURCE CENTER	03E	LMA	7,991.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	3,200.00
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	8,533.13
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	6,502.00
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	64,078.00
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	16,240.14
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	52,576.78

2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	17,279.22
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	40,664.36
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	18,824.72
2002	0019	1317	NEIGHBORHOOD ASSISTANCE PROGRAM	05	LMA	21,327.49
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	44,090.00
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	19,338.87
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	17,870.56
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	16,758.00
2002	0020	1318	COMMUNITY EDUCATION	05	LMA	15,687.05
2002	0021	1319	COMMUNITIES IN SCHOOLS STANLEY	05D	LMC	6,250.00
2002	0021	1319	COMMUNITIES IN SCHOOLS STANLEY	05D	LMC	12,500.00
2002	0022	1320	HARBOR HOUSE	05G	LMC	5,277.70
2002	0022	1320	HARBOR HOUSE	05G	LMC	34,094.60
2002	0022	1320	HARBOR HOUSE	05G	LMC	4,347.19
2002	0022	1320	HARBOR HOUSE	05G	LMC	20,555.21
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	19,135.95
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	2,854.34
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	9,884.93
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	23,000.01
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	23,467.65
2002	0023	1321	YWCA WOMEN'S CRISIS CENTER	05G	LMC	49,613.49
2002	0024	1322	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	8,294.17
2002	0024	1322	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	20,095.10
2002	0024	1322	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	81,142.70
2002	0024	1322	YMCA YOUTH RECREATION AND ENRICHMENT	05D	LMC	38,620.19
2002	0025	1323	SUMMER YOUTH EMPLOYMENT	05D	LMC	100,321.00
2002	0025	1323	SUMMER YOUTH EMPLOYMENT	05D	LMC	16,320.73
2002	0030	1328	NEIGHBORHOOD CLEANUP	06	LMA	1,452.44
2002	0030	1328	NEIGHBORHOOD CLEANUP	06	LMA	3,085.58
2002	0030	1328	NEIGHBORHOOD CLEANUP	06	LMA	2,866.81
2002	0030	1328	NEIGHBORHOOD CLEANUP	06	LMA	5,118.46
2002	0031	1329	URBAN LEAGUE LAND ACQUISITION	01	LMA	40,624.00
2002	0031	1329	URBAN LEAGUE LAND ACQUISITION	01	LMA	593.15
2002	0031	1329	URBAN LEAGUE LAND ACQUISITION	01	LMA	3,760.00
2002	0057	1334	PARK FACILITIES AND EQUIPMENT	05	LMA	0.03
2002	0057	1334	PARK FACILITIES AND EQUIPMENT	05	LMA	52,454.14
2002	0057	1334	PARK FACILITIES AND EQUIPMENT	05	LMA	22,499.87
2002	0058	1335	INDIAN CENTER IMPROVEMENTS	03E	LMC	67.11
2002	0058	1335	INDIAN CENTER IMPROVEMENTS	03E	LMC	15,277.22
2002	0058	1335	INDIAN CENTER IMPROVEMENTS	03E	LMC	30,038.73
2002	0058	1335	INDIAN CENTER IMPROVEMENTS	03E	LMC	3,208.23
					TOTAL:	4,298,333.96

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

PGM YEAR: 1996
PROJECT: 0043 - Acquisition of Substandard Structures
ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBA
STATUS: UNDERWAY
LOCATION:
CITY WIDE
WICHITA,KS 67202

DESCRIPTION:
ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:
INITIAL FUNDING DATE: 07-01-96
ACTIVITY ESTIMATE: 105,000.00
FUNDED AMOUNT: 92,792.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 76,844.47
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 --
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY OCCURRED DURING THE 2002/2003 PROGRAM YEAR. PROJECT WILL CONTINUE INTO THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
PROJECT: 0071 - IMS Telemarketing
ACTIVITY: 677 - IMS TELEMARKETING MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ
STATUS: CANCELED 07-14-03
LOCATION:
650 N. CARRIAGE PARKWAY
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF ECONOMIC DEVELOPMENT LOAN/GRANT TO A FOR-PROFITENTITY. FUNDS WILL BE USED TO PURCHASE EQUIPMENT AND FURNISHINGS FOR A NEW BUSINESS.

FINANCING:
ACCOMPLISHMENTS:

INITIAL FUNDING DATE:	07-01-96	PROPOSED TYPE:	
ACTIVITY ESTIMATE:	0.00	PROPOSED UNITS:	
FUNDED AMOUNT:	0.00	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	0.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	142	WHITE:	110	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	123	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	9	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	6	0
		HISPANIC:	17	17
		TOTAL:	265	17

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1995
PROJECT: 0114 - Neighborhood Reinvestment Corporation
ACTIVITY: 743 - COMMUNITY HOUSING ORGANIZATION - KENMAR MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
4620 E 13TH ST N
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND FOR A HOUSING REHABILITATION LOAN FUND.

FINANCING:

INITIAL FUNDING DATE:	07-01-95
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	184,290.34
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	85,523.16
DRAWN IN PGM YR:	9,157.95

ACCOMPLISHMENTS:

PROPOSED TYPE:	10 -- HOUSING UNITS
PROPOSED UNITS:	6
ACTUAL TYPE:	10 -- HOUSING UNITS
ACTUAL UNITS:	5

NUMBER OF HOUSEHOLDS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	5	WHITE:	0	0
TOTAL LOW:	5	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	2	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	5	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2001/2002 PROGRAM YEAR ONE HOUSE WAS PURCHASED AND REHABILITATED. DURING THE 2002/2003 PROGRAM YEAR THE HOUSE WAS SOLD TO AN INCOME ELIGIBLE PERSON. PROCEEDS REVOLVED BACK INTO THE PROGRAM FOR FUTURE REHABILITATION LOANS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
PROJECT: 0090 - NEW HORIZON RETAIL CENTER
ACTIVITY: 907 - NEW HORIZON/21ST STREET RETAIL CENTER MATRIX CODE: 03G REG CITATION: 570.201(c) NATIONAL OBJ: LMJ
STATUS: UNDERWAY

LOCATION:
2151 E 21ST N
CENSUS TRACT , BLOCK GROUP
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF A $200,000 GRANT FOR A PARKING AREA, LIGHTING, UTILITIES, LANDSCAPING, SIDEWALKS AND RELATED SITE IMPROVEMENTS. FUNDS TO COME FROM PRIOR YEARS' UNOBLIGATED.

FINANCING:

INITIAL FUNDING DATE:	01-05-99
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	47,630.67
DRAWN IN PGM YR:	0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	13 --
PROPOSED UNITS:	6
ACTUAL TYPE:	
ACTUAL UNITS:	

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT DID NOT MOVE FORWARD DUE TO MAJOR ROAD CONSTRUCTION IN THE AREA. CONTRACT EXPIRED DURING THIS PERIOD AND DEVELOPER IS CURRENTLY WORKING TO MEET REQUIREMENTS FOR CONTRACT RENEGOTIATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0010 - Historic Revolving Loan Program
ACTIVITY: 935 - HISTORIC REVOLVING LOAN PROGRAM MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBA
STATUS: CANCELED 07-22-02
LOCATION:
CITY-WIDE
WICHITA,KS 67202

DESCRIPTION:
ADDITION OF FUNDS TO HISTORIC REVOLVING LOAN PROGRAM TO PROVIDE BELOW MARKET RATE INTEREST LOANS FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

FINANCING:

INITIAL FUNDING DATE:	07-01-97
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
PROJECT: 0091 - NEIGHBORHOOD CENTERS REHABILITATION
ACTIVITY: 936 - 25TH/ARKANSAS ARTS/CRAFTS CENTER MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 06-26-03

LOCATION:
25TH AND ARKANSAS
WICHITA,KS 67204

FINANCING:

INITIAL FUNDING DATE:	07-01-98
ACTIVITY ESTIMATE:	75,000.00
FUNDED AMOUNT:	75,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	75,000.00
DRAWN IN PGM YR:	3,672.33

DESCRIPTION:
RENOVATION OF A CITY OWNED STRUCTURE FOR USE AS A NEIGHBORHOOD CENTER IN A LOW INCOME, PREDOMINANTLY MINORITY RESIDENTIAL NEIGHBORHOOD.

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	1
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	1

PERCENT LOW / MOD: 73.40%

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR CONSTRUCTION WAS COMPLETED AND THE EVERGREEN REGIONAL LIBRARY OPENED ON NOVEMBER 16, 2002. ALL FUNDS HAVE BEEN EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
PROJECT: 0004 - Historic Revolving Loan Program
ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS MATRIX CODE: 16A REG CITATION: 570.202(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET RATE INTEREST LOANS FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

FINANCING:

INITIAL FUNDING DATE:	07-01-98
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	33,425.80
DRAWN IN PGM YR:	26,655.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	10 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	5
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	3

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING 2002/2003 PROGRAM YEAR, 3 LOANS WERE MADE AND A TOTAL OF $16,648 WAS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0003 - Public Facilities - Neighborhood Facilities
ACTIVITY: 960 - PUBLIC FACILITIES - NEIGHBORHOOD FACILIT MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 08-22-02
LOCATION:
2755 E 19, 2700 N WOODLAND, 2820 S ROOSEVELT
1749 S MARTINSON
COLVIN, ATWATER, EVERGREEN, STANLEY CENTERS
WICHITA,KS 67202

DESCRIPTION:
RENOVATION OF 4 NEIGHBORHOOD CENTERS, AND OTHER PUBLICLY OWNED NEIGHBORHOOD/COMMUNITY FACILITIES IN ELIGIBLE AREAS. ADDRESS PRIORITY NEED 52, NEIGHBORHOOD COMMUNITY CENTERS.

FINANCING:
INITIAL FUNDING DATE: 07-01-99
ACTIVITY ESTIMATE: 572,704.33
FUNDED AMOUNT: 572,704.33
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 572,704.33
DRAWN IN PGM YR: 4,223.02

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS: 4
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS: 4
PERCENT LOW / MOD: 60.00%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT WAS IN CONJUNCTION WITH PROJECTS 938, 1108 AND 1110. FINAL DRAW OCCURRED DURING THE 2002/2003 PROGRAM YEAR. PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM
ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

DESCRIPTION:
PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRABOUNDED BY 235 TO HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA

FINANCING:
INITIAL FUNDING DATE: 02-26-02
ACTIVITY ESTIMATE: 180,000.00
FUNDED AMOUNT: 180,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 110,066.19
DRAWN IN PGM YR: 22,249.36

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 56
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 70

NUMBER OF HOUSEHOLDS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	70	WHITE:	50	0
TOTAL LOW:	57	BLACK/AFRICAN AMERICAN:	16	0
TOTAL EXTREMELY LOW:	11	ASIAN:	0	0
TOTAL FEMALE HEADED:	32	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	3	3
		TOTAL:	70	3

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTEREST REHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TO BUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 14 GRANTS WERE PROCESSED EXPENDING $22,249.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM
ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ
STATUS: FUNDS BUDGETED

LOCATION:
NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:
ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED IN NRA.

FINANCING:

INITIAL FUNDING DATE:	02-26-02
ACTIVITY ESTIMATE:	67,500.00
FUNDED AMOUNT:	67,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	08 --
PROPOSED UNITS:	2
ACTUAL TYPE:	
ACTUAL UNITS:	

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO PROVIDE TECHNICAL ASSISTANCE AND INTEREST BUY DOWN SERVICES NECESSARY TO CARRY OUT THE OBJECTIVES OF THE WICHITA BIZ LOAN PROGRAM. WICHITA BIZ LOANS IS FUNDED THROUGH AN EDI GRANT, SECTION 108 AND FUNDS FROM AREA BANKS. THE PROGRAM HAS THE POTENTIAL OF 9 MILLION IN AVAILABLE FUNDS TO PROVIDE LOANS FOR BUSINESS START-UP AND/OR EXPANSION. NO LOANS HAVE BEEN PROCESSED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0002 - Neighborhood/Community Facilities - Arts & Crafts Building
ACTIVITY: 1198 - ARTS & CRAFTS BUILDING MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 04-02-03

LOCATION:
2601 N ARKANSAS
WICHITA,KS 67204

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	734,564.00
FUNDED AMOUNT:	734,564.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	734,564.00
DRAWN IN PGM YR:	733,888.45

DESCRIPTION:
REPAIR/RENOVATION OF THE ARTS AND CRAFTS FACILITY FOR USE AS A DISTRICT LIBRARY/COMMUNITY CENTER

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	1
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	1

PERCENT LOW / MOD: 80.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT IS IN CONJUNCTION WITH PROJECT 936. RENOVATION HAS BEGUN ON BUILDING THAT WILL HOUSE A PUBLIC LIBRARY. A TOTAL OF $82,976 WAS EXPENDED DURING THE 2001 PROGRAM YEAR. PROJECT WILL CONTINUE INTO THE 2002 PROGRAM YEAR. REHABILITATION COMPLETED DURING THE 2002 PROGRAM YEAR. BUILDING SERVES AS A REGIONAL LIBRARY TO A LOW INCOME AREA. ALL FUNDS EXPENDED. GRAND OPENING OCCURRED ON NOVEMBER 16, 2002.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0003 - Orpheum Theater
ACTIVITY: 1199 - ORPHEUM THEATER MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS
STATUS: COMPLETED 08-22-02
LOCATION:
200 N BROADWAY
WICHITA,KS 67202

DESCRIPTION:
HISTORIC CHALLENGE GRANT FOR RENOVATIONS TO PRESERVE A BUILDING ON THE NATIONAL HISTORIC REGISTER LOCATED IN THE NRSA.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	249,999.80
FUNDED AMOUNT:	249,999.80
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	249,999.80
DRAWN IN PGM YR:	111,955.57

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	1
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	1

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE BEING USED TO RENOVATE THE RESTROOMS. WORK WILL BEGIN SOON ON THE EXTERIOR RESTORATION PROJECT. EXPENDED $207,076 DURING PROGRAM YEAR. FINAL DRAW WILL OCCUR DURING 2002. PROJECT IS COMPLETE. UNEXPENDED FUNDS WILL GO BACK INTO THE CDBG FUND FOR ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0017 - Communities in Schools - Stanley
ACTIVITY: 1200 - COMMUNITIES IN SCHOOLS - STANLEY MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 08-22-02
LOCATION:
1749 S MARTINSON
WICHITA,KS 67213

DESCRIPTION:
PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGHEALTH SERVICES AND SUMMER ACTIVITIES FOR ELEMENTARY SCHOOL STUDENTS IN A LOW-INCOME SCHOOL SERVICE AREA.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	25,000.00
FUNDED AMOUNT:	25,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	25,000.00
DRAWN IN PGM YR:	12,500.00

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	75	WHITE:	49	0
TOTAL LOW:	11	BLACK/AFRICAN AMERICAN:	11	0
TOTAL EXTREMELY LOW:	64	ASIAN:	0	0
TOTAL FEMALE HEADED:	38	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	16	16
		TOTAL:	80	16

ACCOMPLISHMENT NARRATIVE: FINAL DRAW OCCURRED DURING THE 2002/2003 PROGRAM YEAR. PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0018 - Harbor House
ACTIVITY: 1201 - HARBOR HOUSE MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 08-22-02
LOCATION:
SUPPRESSED
WICHITA,KS 67201
FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 55,000.00
FUNDED AMOUNT: 55,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 55,000.00
DRAWN IN PGM YR: 1,659.54

DESCRIPTION:
PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.
ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 208
TOTAL LOW: 208
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 108

	TOTAL #	#HISPANIC
WHITE:	108	0
BLACK/AFRICAN AMERICAN:	62	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	12	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	25	25
TOTAL:	208	25

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW OCCURRED DURING 2002 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0019 - YWCA - Women's Crisis Center/Safehouse
ACTIVITY: 1202 - YWCA - WOMEN'S CRISIS CENTER/SAFEHOUSE MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 08-22-02
LOCATION:
SUPPRESSED
WICHITA,KS 67201
FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 170,000.00

DESCRIPTION:
PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.
ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:

FUNDED AMOUNT: 170,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 170,000.00
DRAWN IN PGM YR: 28,856.06

ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	467	WHITE:	227	0
TOTAL LOW:	467	BLACK/AFRICAN AMERICAN:	160	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	96	AMERICAN INDIAN/ALASKAN NATIVE:	27	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	7	0
		HISPANIC:	46	46
		TOTAL:	467	46

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW OCCURRED DURING 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0020 - YMCA - Youth Recreation and Enrichment
ACTIVITY: 1203 - YMCA - YOUTH RECREATION AND ENRICHMENT MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 08-22-02
LOCATION:
402 N MARKET
WICHITA,KS 67202

DESCRIPTION:
PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT AREA MIDDLE SCHOOLS.

FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 100,000.00
DRAWN IN PGM YR: 29,776.17

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1,750	WHITE:	1,259	0
TOTAL LOW:	362	BLACK/AFRICAN AMERICAN:	1,251	0
TOTAL EXTREMELY LOW:	1,388	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	70	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	108	0
		HISPANIC:	610	610
		TOTAL:	3,298	610

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0021 - Summer Youth Employment
ACTIVITY: 1204 - SUMMER YOUTH EMPLOYMENT MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 11-06-02
LOCATION:
2502 E DOUGLAS
WICHITA,KS 67214

FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 174,583.75
FUNDED AMOUNT: 174,583.75
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 174,583.75
DRAWN IN PGM YR: 63,018.12

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT FOR LOW INCOME YOUTH AGES 14-18, WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	195	WHITE:	8	0
TOTAL LOW:	96	BLACK/AFRICAN AMERICAN:	117	0
TOTAL EXTREMELY LOW:	99	ASIAN:	0	0
TOTAL FEMALE HEADED:	138	AMERICAN INDIAN/ALASKAN NATIVE:	13	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	16	0
HISPANIC:	41	41
TOTAL:	195	41

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW DURING 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0004 - Environmental Health Inspectors
ACTIVITY: 1205 - ENVIRONMENTAL HEALTH INSPECTORS MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 02-21-03
LOCATION:
NRSA
WICHITA,KS 67202

DESCRIPTION:
CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA. PROPERTY IS LOCATED IN NRSA.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	110,108.59
FUNDED AMOUNT:	110,108.59
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	110,108.59
DRAWN IN PGM YR:	70,470.57

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	1000
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	3152

PERCENT LOW / MOD: 67.67%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS PROJECT RUNS ON A CALENDAR YEAR. A TOTAL OF 3152 COMPLAINTS HAVE BEEN INVESTIGATED. 1220 JUNK VEHICLES HAVE BEEN REMOVED, REPAIRED OR ENCLOSED. 741 CASES FILED AND 2384 PROPERTIES ARE

NOW IN COMPLIANCE WITH ENVIRONMENTAL HEALTH CODES.
FINAL EXPENDITURES WERE $110,109. UNEXPENDED FUNDS ARE RETURNED TO
THE CDBG FUND FOR ADDITIONAL ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0005 - Neighborhood Improvement Services Administration
ACTIVITY: 1206 - NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 08-22-02
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

DESCRIPTION:
STAFF AND RELATED COST TO ADMINISTER CDBG AND HOME FUNDED HOUSING ACTIVITIES IN THE LIA.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	310,556.96
FUNDED AMOUNT:	310,556.96
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	310,556.96
DRAWN IN PGM YR:	70,583.57

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW DURING 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0006 - Paint Grant Program A
ACTIVITY: 1207 - PAINT GRANT PROGRAM A MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 08-22-02
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202
FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 4,682.87

DESCRIPTION:
PROVISION OF GRANTS UP TO $1,333 PER HOUSEHOLD FOR PAINT AND LABOR FOR EXTERIOR PAINTING. PROPERTY IS LOCATED IN THE LIA.
ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	93	WHITE:	34	0
TOTAL LOW:	57	BLACK/AFRICAN AMERICAN:	54	0
TOTAL EXTREMELY LOW:	36	ASIAN:	0	0
TOTAL FEMALE HEADED:	56	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	4	4
		TOTAL:	94	4

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0007 - Paint Grant Program B
ACTIVITY: 1208 - PAINT GRANT PROGRAM B MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 09-11-02
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202
FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 77,488.96

DESCRIPTION:
PROVIDES PAINT AND/OR LABOR FOR EXTERIOR PAINTING ON HOUSES IN THE REDEVELOPMENT INCENTIVE AREA.
ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:

FUNDED AMOUNT: 77,488.96
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 77,488.96
DRAWN IN PGM YR: 32,799.55

ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	145	WHITE:	103	0
TOTAL LOW:	94	BLACK/AFRICAN AMERICAN:	40	0
TOTAL EXTREMELY LOW:	51	ASIAN:	0	0
TOTAL FEMALE HEADED:	80	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	1	0
		HISPANIC:	11	11
		TOTAL:	155	11

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0022 - CDBG Indirect Costs
ACTIVITY: 1209 - CDBG INDIRECT COSTS MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 08-22-02
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN. A MAJORITY OF THE CDBG PROJECTS ARE LOCATED IN THE NRSA.

FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 52,226.00
FUNDED AMOUNT: 52,226.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 52,226.00
DRAWN IN PGM YR: 14,226.00

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0008 - Rental Housing Low Int. Rev. Loan Program Single Unit
ACTIVITY: 1210 - RENTAL HOUSING LOW INT REV LOAN SINGLE U MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 11-06-02

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

DESCRIPTION:
PROVIDE LOW INTEREST REVOLVING FOR PROPERTY LOCATED IN THE LIA. LOAN IS DEFERRED FOR 2 YEARS.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	35,186.80
FUNDED AMOUNT:	35,186.80
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,186.80
DRAWN IN PGM YR:	7,177.85

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	4	WHITE:	1	0
TOTAL LOW:	3	BLACK/AFRICAN AMERICAN:	3	0
TOTAL EXTREMELY LOW:	1	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURND TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0009 - Rental Housing Low Int. Rev. Loan Program Mulit-Unit
ACTIVITY: 1211 - RENTAL HOUSING LOW INT REV LOAN MULTI UN MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 11-06-02
LOCATION:
LOCAL INVESTMENT AREAS
WICHITA,KS 67202

DESCRIPTION:
PROVIDE LOW INTEREST LOANS FOR MULTI-UNIT PROPERTY LOCATED IN THE LIA. LOANS ARE DEFERRED FOR 2 YEARS.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	4,000.00
FUNDED AMOUNT:	4,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	4,000.00
DRAWN IN PGM YR:	4,000.00

ACCOMPLISHMENTS:
PROPOSED TYPE: -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ONE LOAN WAS PROCESSED DURING THE 2001/2002 PROGRAM YEAR THAT CARRIED OVER TO THE 2002/2003 PROGRAM YEAR. PROJECT IS COMPLETE. FINAL DRAW

MADE. UNEXPENDED FUNDS RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0010 - Exterior Repair Program
ACTIVITY: 1212 - EXTERIOR REPAIR PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 11-06-02

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	96,723.56
FUNDED AMOUNT:	96,723.56
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	96,723.56
DRAWN IN PGM YR:	19,932.00

DESCRIPTION:
PROVISION OF GRANTS TO IMPROVE THE EXTERIOR OF HOMES WITH A BLIGHTING INFLUENCE LOCATED IN THE LIA.

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	20
TOTAL LOW:	12
TOTAL EXTREMELY LOW:	8
TOTAL FEMALE HEADED:	7

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	15	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	2	2
TOTAL:	20	2

ACCOMPLISHMENT NARRATIVE: FINAL DRAW DURING THE 2002/2003 PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0011 - Emergency Home Repair Loan & Grant Program
ACTIVITY: 1213 - EMERGENCY HOME REPAIR LOAN & GRANT PROGR MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 11-06-02
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

DESCRIPTION:
PROVISION OF DEFERRED HOME MAINTENANCE FOR SINGLE UNIT HOMES IN THE LIA.
PROPERTY MUST BE OWNER OCCUPIED.

FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 450,000.00
FUNDED AMOUNT: 450,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 450,000.00
DRAWN IN PGM YR: 9,314.97

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	154	WHITE:	25	0
TOTAL LOW:	92	BLACK/AFRICAN AMERICAN:	122	0
TOTAL EXTREMELY LOW:	62	ASIAN:	0	0
TOTAL FEMALE HEADED:	74	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	7	7
		TOTAL:	154	7

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW DURING 2002/2003 PROGRAM YEAR. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0023 - CDBG Program Management
ACTIVITY: 1214 - CDBG PROGRAM MANAGEMENT MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.

FINANCING:
INITIAL FUNDING DATE: 09-21-01

ACCOMPLISHMENTS:
PROPOSED TYPE:

ACTIVITY ESTIMATE:	238,000.00	PROPOSED UNITS:	
FUNDED AMOUNT:	238,000.00	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	20,899.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	217,100.30		
DRAWN IN PGM YR:	217,100.30		

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, $193,401 WAS EXPENDED. PROJECT WILL CONTINUE INTO THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0012 - Neighborhood Stabilization/Grove Park
ACTIVITY: 1215 - NEIGHBORHOOD STABILIZATION/GROVE PARK MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
27TH/HILLSIDE
WICHITA,KS 67219

DESCRIPTION:
DEVELOPMENT OF A GREENWAY TO CONNECT WITH CHISHOLM CREEK PARK. RENOVATION AND CONSTRUCTION OF FOOTBALL FIELDS AND A FITNESS AND RUNNING TRAIL.

FINANCING:

INITIAL FUNDING DATE:	09-21-01	PROPOSED TYPE:	11 --
ACTIVITY ESTIMATE:	550,000.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	550,000.00	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	503,891.11	PERCENT LOW / MOD: 74.00%	
DRAWN IN PGM YR:	336,485.29		

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, $227,485 WAS EXPENDED. RENOVATION IS STILL UNDERWAY. THE SEWER, STORM DRAINS, PARKING LOT, STREET, TWO FOOTBALL FIELDS AND LANDSCAPING IS COMPLETE. PROJECT WILL CONTINUE IN TO THE 2003/2004 PROGRAM YEAR FOR THE FINAL SEEDING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0024 - Historic Preservation Planning
ACTIVITY: 1216 - HISTORIC PRESERVATION PLANNING MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 08-22-02

LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL HERITAGE AS MANDATED BY FEDERAL, STATE AND LOCAL LAWS. HISTORIC PROPERTY IS LOCATED IN THE 1919 CITY LIM

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	77,942.00
FUNDED AMOUNT:	77,942.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	77,942.00
DRAWN IN PGM YR:	9,495.37

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0013 - Neighborhood Assistance Program
ACTIVITY: 1217 - NEIGHBORHOOD ASSISTANCE PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: COMPLETED 08-22-02
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND CITIZENS IN LOW INCOME AREAS.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	237,164.03
FUNDED AMOUNT:	237,164.03
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	237,164.03
DRAWN IN PGM YR:	55,492.71

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 60.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR. UNEXPENDED BALANCE RETURNED TO PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBILE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0025 - Mandated Consolidated Plan Activities
ACTIVITY: 1218 - MANDATED CONSOLIDATED PLAN ACTIVITIES MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 08-22-02

LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND OTHER INFORMATION PARTIALLY LOCATED IN THE NRSA PERTAINING TO THE CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE:	09-21-01
ACTIVITY ESTIMATE:	15,128.40
FUNDED AMOUNT:	15,128.40
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	15,128.40
DRAWN IN PGM YR:	2,091.46

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING THE 2002/2003 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0014 - Community Education
ACTIVITY: 1219 - COMMUNITY EDUCATION MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: COMPLETED 08-22-02
LOCATION:
455 N MAIN
WICHITA,KS 67202

FINANCING:
INITIAL FUNDING DATE: 09-21-01
ACTIVITY ESTIMATE: 105,532.68
FUNDED AMOUNT: 105,532.68
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 105,532.68
DRAWN IN PGM YR: 24,103.09

DESCRIPTION:
EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF LOW INCOME AREAS.

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 67.23%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. FINAL DRAW MADE DURING 2002/2003 PROGRAM YEAR. UNEXPENDED FUNDS RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0028 - Direct Loan Program
ACTIVITY: 1223 - DIRECT LOAN PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: CANCELED 07-23-02
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67202

DESCRIPTION:
PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A VARIABLE INTEREST RATE BASED ON INCOME. MAXIMUM LOAN IS $35,000 WITH A MAXIMUM 20 YEAR PAYBACK.

FINANCING:
INITIAL FUNDING DATE: 11-14-01
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED AND CARRIED FORWARD TO 2002/2003 PROGRAM YEAR UNDER ID NUMBER 1331.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0031 - Non-Residential Historic Loan Program
ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM MATRIX CODE: 14E REG CITATION: 570.202(D) NATIONAL OBJ: SBS
STATUS: FUNDS BUDGETED
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER, OR LISTED OR ELIGIBLE TO BE LISTED ON THE STATE OR LOCAL.

FINANCING:
INITIAL FUNDING DATE: 11-14-01
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 09 --
PROPOSED UNITS: 1
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: BUDGET INCREASED TO PROCESS A LOAN TO THE KANSAS AVAITION MUSEUM, INC. FOR RENOVATIONS. ENVIRONMENTAL REVIEW IS COMPLETE. ISSUES ARE BEING DISCUSSED WITH SHPO ON WINDOW REPLACEMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0053 - URBAN LEAGUE FAIR HOUSING INITIATIVES
ACTIVITY: 1267 - URBAN LEAGUE FAIR HOUSING INITIATIVES MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION:
455 N MAIN
WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE:	04-29-02
ACTIVITY ESTIMATE:	7,500.00
FUNDED AMOUNT:	7,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	6,856.45
DRAWN IN PGM YR:	6,856.45

DESCRIPTION:
THE URBAN LEAGUE WILL PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINT TO HUD.

ACCOMPLISHMENTS:

PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
PROPOSED UNITS:	
ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
ACTUAL UNITS:	176

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROGRAM OPERATED FROM APRIL 9, 2002 THROUGH APRIL 8, 2003. SIX WORKSHOPS WERE OFFERED UNDER THIS PROGRAM WITH 176 PERSONS ATTENDING. EDUCATIONAL OUTREACH INCLUDES 100 RADIO, 73 TV ADVERTISEMENTS AND 30,000 BROCHURES DISTRUBUTED TO THE WICHITA RESIDENTS. TWO COMPLAINTS WERE REFERRED TO HUD FAIR HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0054 - HOMELESS DATABASE SYSTEM
ACTIVITY: 1268 - UNITED WAY HOMELESS DATABASE SYSTEM MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: COMPLETED 04-02-03

LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
THE UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA AND SEDGWICK COUNTY COMMUNITY.

FINANCING:

INITIAL FUNDING DATE:	04-29-02
ACTIVITY ESTIMATE:	24,220.00
FUNDED AMOUNT:	24,220.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	24,220.00
DRAWN IN PGM YR:	24,220.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	09 -- ORGANIZATIONS
PROPOSED UNITS:	1
ACTUAL TYPE:	09 -- ORGANIZATIONS
ACTUAL UNITS:	1

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: *****
DURING THE 2002 PROGRAM YEAR, FUNDS WERE UTILIZED TO PURCHASE COMPUTER HARDWARE AND SOFTWARE TO INITIATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM MANDATED BY CONGRESS IN 2001. THIS PROJECT RECEIVED FUNDING FROM CITY, COUNTY, HUD SUPERNOFA AND UNITED WAY. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0001 - Streets, Sidewalk, Curb & Gutter Improvements
ACTIVITY: 1299 - STREET, CURB, GUTTERS & SIDEWALKS MATRIX CODE: 03K REG CITATION: 570.208(A) NATIONAL OBJ: LMASA
STATUS: COMPLETED 06-30-03

LOCATION:
LOCAL INVESTMENT AREA
WICHITA,KS 67202

DESCRIPTION:
ADDRESS POOR SURFACE CONDITIONS FOR STREETS, CURBS, GUTTERS AND SIDEWALKS IN THE LIA'S.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	589,459.62
FUNDED AMOUNT:	589,459.62
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	433,817.48
DRAWN IN PGM YR:	433,817.48

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	37077
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	361087

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 35,424 SQUARE FEET OF PAVEMENT AND CONCRETE WERE USED TO REPLACE AND REPAIR DETERIORATED SIDEWALKS IN THE NORTHEAST AND NORTHCENTRAL LOCAL INVESTMENT AREAS. 28,355 SQUARE YARDS OF ASPHALT WERE USED TO REPAIR STREETS IN THE NORTHEAST AND NORCHCENTRAL LOCAL INVESTMENT AREAS.

170316 SQUARE FEET OF CONCRETE AND PAVEMENT WERE USED TO REPAIR STREET CURBS, DRIVES AND GUTTERS. TOTAL EXPENDITURES WERE $589,460.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0002 - Neighborhood/Community Facilities Riverside Park
ACTIVITY: 1300 - RIVERSIDE PARK/PARK VILLA MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 06-30-03

LOCATION:
720 NIMS
900 N BITTING
WICHITA,KS 67203

DESCRIPTION:
IMPROVEMENTS TO RIVERSIDE PARK AND ADA IMPROVEMENTS TO PARK VILLA.

FINANCING:

INITIAL FUNDING DATE:	07-18-02
ACTIVITY ESTIMATE:	263,042.00
FUNDED AMOUNT:	263,042.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	263,042.00
DRAWN IN PGM YR:	263,042.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	1
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	2

PERCENT LOW / MOD: 53.92%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ADA IMPROVEMENTS TO PARK VILLA IS COMPLETE EXPENDING $48,042. RIVERSIDE PARK IMPROVEMENTS INCLUDES THE STREET AND THE ROUND-ABOUT. PROJECT ALSO UTILIZED CIP FUNDING. TOTAL PROJECT BUDGET IS MORE THAN 4.5 MILLION. CDBG PORTION IS COMPLETE ALL FUNDS HAVE BEEN EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0003 - Heartspring Demolition/Clearance
ACTIVITY: 1301 - HEARTSPRING DEMOLITION/CLEARANCE MATRIX CODE: 04 REG CITATION: 570.208(B) NATIONAL OBJ: SBS
STATUS: CANCELED 02-21-03
LOCATION:
2400 JARDINE
WICHITA,KS 67219

DESCRIPTION:
DEMOLITION AND CLEARANCE OF THE HEARTSPRING CAMPUS.

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 --
PROPOSED UNITS: 1
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS PROJECT HAS BEEN CANCELLED. FUNDS WILL BE TRANSFERRED TO THE 2003/2004 PROGRAM YEAR FOR ALLOCATION TO ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0004 - Homeless Facility Renovation
ACTIVITY: 1302 - HOMELESS FACILITY RENOVATION MATRIX CODE: 03C REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-03
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
RENOVATION OF A HOMELESS SHELTER.

FINANCING:
INITIAL FUNDING DATE: 07-18-02

ACCOMPLISHMENTS:
PROPOSED TYPE: 10 -- HOUSING UNITS

ACTIVITY ESTIMATE:	15,000.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	15,000.00	ACTUAL TYPE:	10 -- HOUSING UNITS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	4
DRAWN THRU PGM YR:	14,250.00		
DRAWN IN PGM YR:	14,250.00		

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	75	WHITE:	38	0
TOTAL LOW:	75	BLACK/AFRICAN AMERICAN:	34	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	25	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	3	3
		TOTAL:	75	3

ACCOMPLISHMENT NARRATIVE: DURING PROGRAM YEAR $14,250 WAS EXPENDED. THE REMAINING FUNDS WILL BE EXPENDED AND DRAWN DURING 2003/2004 PROGRAM YEAR. PROJECT CONSTRUCTION IS COMPLETE AT THE FOLLOWING LOCATIONS: 1008 S. MARTINSON/ROOF REPAIR 2005 S. WICHITA/ROOF REPAIR, 1423 S. WICHITA/WINDOW AND GUTTER REPAIR AND 2105 S. TOPEKA/FURNACE REPLACEMENT. PROJECT COMPLETE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0005 - Public Facilities and Improvements
ACTIVITY: 1303 - PUBLIC FACILITIES AND IMPROVEMENTS MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
2700 WOODLAND
731 N MAIN
2820 S ROOSEVELT
WICHTIA,KS 67202

DESCRIPTION:
RENOVATION OF VARIOUS PUBLIC FACILITIES.

FINANCING:

INITIAL FUNDING DATE:	07-18-02	PROPOSED TYPE:	11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE:	312,356.00	PROPOSED UNITS:	8
FUNDED AMOUNT:	312,356.00	ACTUAL TYPE:	11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	117,157.70	PERCENT LOW / MOD: 63.75%	

ACCOMPLISHMENTS:

DRAWN IN PGM YR: 117,157.70

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: A TOTAL OF $117,158 HAS BEEN EXPENDED FOR IMPROVEMENT TO SEVERAL PUBLIC FACILITIES. EVERGREEN NEIGHBORHOOD CITY HALL RECEIVED BEAM REPLACEMENTS, LIGHTING AND SIDEWALK IMPROVEMENTS. THE DRAINAGE SYSTEM WAS IMPROVED AT COLVIN NEIGHBORHOOD CITY HALL AND FIRE STATIONS 1, 2 & 5 WERE RENOVATED. PROJECTS WILL BE COMPLETED DURING THE 2003/2004 PROGRAM YEAR. UNEXPENDED FUNDS WILL BE RETURNED TO THE CDBG PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0006 - Park Improvements
ACTIVITY: 1304 - PARK IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
2750 E 18TH, 1329 E 16TH, 201 S GREENWOOD
1647 N YALE, 2819 FEES, 2002 JEANNETTE
704 W 13TH, 1749 S MARTINSON
WICHITA,KS 67202

DESCRIPTION:
RENOVATIONS OF VARIOUS PARKS AND BUILDINGS WITHIN THOSE PARKS.

FINANCING:
INITIAL FUNDING DATE: 07-18-02
ACTIVITY ESTIMATE: 624,236.00
FUNDED AMOUNT: 624,236.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 510,521.97
DRAWN IN PGM YR: 510,521.97

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 --
PROPOSED UNITS: 20
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 76.17%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 10,074 SQUARE YARDS OF ASPHALT WAS USED FOR PARKING LOT IMPROVEMENTS AT WOODWARD, MCADAMS, PLANEVIEW AND MINISA. LIGHTING WAS IMPROVED AT WOODLAND, WOODWARD, MCADAMS AND PLANEVIEW PARKS ADN AT MCADAMS AND MINISA SWIMMING POOLS. MCADAMS AND WOODWARD RECEIVED NEW GYM FLOORS. HYDE PARK WAS IMPROVED WITH NEW DOORS, FLOOR AND REPAIRS TO THE KITCHEN AND RESTROOMS. $510,602 HAS BEEN SPENT. PROGRAM WILL CONTINUE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0007 - Kansas Foodbank Warehouse
ACTIVITY: 1305 - KANSAS FOODBANK WAREHOUSE MATRIX CODE: 04 REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
1925 E DOUGLAS
WICHITA,KS 67211

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 250,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,620.68
DRAWN IN PGM YR: 42,620.68

DESCRIPTION:
DEMOLITION AND CLEARANCE OF PROPERTY PURCHASED FOR A NEW WAREHOUSE.

ACCOMPLISHMENTS:
PROPOSED TYPE: 09 --
PROPOSED UNITS: 1
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	37,238	WHITE:	22,338	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	8,935	0
TOTAL EXTREMELY LOW:	0	ASIAN:	383	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	370	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	5,212	5,212
		TOTAL:	37,238	5,212

ACCOMPLISHMENT NARRATIVE: DEMO HAS BEEN COMPLETED. CONSTRUCTION WILL BEGIN DURING THE 2003/2004 PROGRAM YEAR TO RELOCATE UTILITIES, PARKING LOT AND SIDEWALKS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0008 - Environmental Health Inspectors
ACTIVITY: 1306 - ENVIRONMENTAL HEALTH INSPECTORS MATRIX CODE: 15 REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:
CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA AND INVESTIGATION OF VIOLATIONS.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	149,000.00
FUNDED AMOUNT:	149,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	70,804.89
DRAWN IN PGM YR:	70,804.89

ACCOMPLISHMENTS:

PROPOSED TYPE:	10 -- HOUSING UNITS
PROPOSED UNITS:	1000
ACTUAL TYPE:	10 -- HOUSING UNITS
ACTUAL UNITS:	2087

PERCENT LOW / MOD: 63.75%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THROUGH JUNE 2003, 2,087 COMPLAINTS HAVE BEEN INVESTIGATED. 586 JUNK VEHICLES WERE REMOVED, 751 CASES WERE FILED AND 1,024 PROPERTIES HAVE BEEN BROUGHT INTO COMPLIANCE. THIS PROJECT OPERATES ON A CALENDAR YEAR AND WILL CONTINUE THROUGH DECEMBER 2003.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0009 - Neighborhood Improvement Services Administration
ACTIVITY: 1307 - NEIGHBORHOOD IMPROVEMENT SERVICES ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 06-30-03
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE RIA AND LIA.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	363,000.00
FUNDED AMOUNT:	363,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	359,416.01
DRAWN IN PGM YR:	359,416.01

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY DOES NOT COLLECT QUANATIVE DATA. ACCOMPLISHMENTS ARE REPORTED UNDER EACH HOUSING ACTIVITY.
REHABILITATION ADMINISTRATION
$363,000 HAS BEEN EXPENDED ON THE STAFF TO ADMINISTER THE HOUSING PROGRAMS FUNDED THROUGH CDBG. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0010 - Paint Grant A
ACTIVITY: 1308 - PAINT GRANT PROGRAM A MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: UNDERWAY
LOCATION:
LOCAL INVESTMENT AREA
WICHITA,KS 67202
FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 36,791.47
DRAWN IN PGM YR: 36,791.47

DESCRIPTION:
PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINT FOR PROPERTIES LOCATED IN THE LIA.
ACCOMPLISHMENTS:
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 15
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 83

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	82	WHITE:	18	0
TOTAL LOW:	51	BLACK/AFRICAN AMERICAN:	53	0
TOTAL EXTREMELY LOW:	31	ASIAN:	0	0
TOTAL FEMALE HEADED:	49	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	3	0
		HISPANIC:	8	8
		TOTAL:	83	8

ACCOMPLISHMENT NARRATIVE: DURING THE 2002 PROGRAM YEAR, 83 HOUSEHOLDS HAVE BEEN ASSISTED, UTILIZING $36,791. FINAL EXPENDITURE/DRAW WILL OCCUR DURING THE 2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0011 - Paint Grant B
ACTIVITY: 1309 - PAINT GRANT PROGRAM B MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
REDEVELOPMENT INCENTIVE AREA
WICHITA,KS 67202

DESCRIPTION:
PROVISION OF GRANTS FOR PAINT AND LABOR FOR EXTERIOR PAINT FOR PROPERTIES LOCATED IN THE RIA.

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 60,000.00
FUNDED AMOUNT: 60,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 52,768.23
DRAWN IN PGM YR: 52,768.23

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 60
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 107

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	101	WHITE:	86	0
TOTAL LOW:	68	BLACK/AFRICAN AMERICAN:	6	0
TOTAL EXTREMELY LOW:	33	ASIAN:	0	0
TOTAL FEMALE HEADED:	57	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	15	15
		TOTAL:	107	15

ACCOMPLISHMENT NARRATIVE: DURING THE 2002 PROGRAM YEAR, 107 HOUSEHOLDS WERE ASSISTED AND A TOTAL OF $52,768 WAS EXPENDED. FINAL EXPENDITURE/DRAW WILL OCCUR DURING THE 2003 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0013 - Rental Housing Low Int. Rev. Loan Program Single Unit
ACTIVITY: 1310 - RENTAL HOUSING REV. LOAN SINGLE UNIT MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
PROVIDE LOW INTEREST LOANS FOR PROPERTY IN THE LIA. MAXIMUM PER PROPERTY $10,000. MAXIMUM PER BORROWER $30,000.

FINANCING:
ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 75,000.00
FUNDED AMOUNT: 75,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,558.55
DRAWN IN PGM YR: 42,558.55

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 7
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 2

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	0	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: TWO LOANS WERE PROCESSED DURING THE PROGRAM YEAR EXPENDING $42,559.
THE UNITS ARE NOT YET OCCUPIED. LOAN REPAYMENT WILL BEGIN IN 2004.
FINAL EXPENDITURES/DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0014 - Rental Housing Low Int. Rev. Loan Program Multi Unit
ACTIVITY: 1311 - RENTAL HOUSING REV LOAN MULTI UNIT MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP
STATUS: UNDERWAY

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
PROVIDE LOW INTEREST LOANS FOR MULTI UNIT PROPERTIES LOCATEDIN THE LIA. MAXIMUM PER UNIT $10,000. MAXIMUM PER BORROWER$30,000.

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 115,050.00
FUNDED AMOUNT: 115,050.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,068.88
DRAWN IN PGM YR: 1,068.88

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 10
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS: 6

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: SIX LOANS HAVE BEEN PROCESSED AND REHABILITATION IS UNDERWAY. PAY BACK ON LOANS WILL BEGIN IN 2004.
$81,390 HAS BEEN ENCUMBERED FOR FUTURE EXPENDITURES PERTAINING TO THESE LOANS. FINAL EXPENDITURE/DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0015 - Exterior Repair Program
ACTIVITY: 1312 - EXTERIOR REPAIR PROGRAM MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP
STATUS: UNDERWAY

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES IN THELIA.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	45,888.83
DRAWN IN PGM YR:	45,888.83

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	20
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	15

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	15	WHITE:	6	0
TOTAL LOW:	13	BLACK/AFRICAN AMERICAN:	9	0
TOTAL EXTREMELY LOW:	2	ASIAN:	0	0
TOTAL FEMALE HEADED:	4	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	15	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR 15 HOUSEHOLDS HAVE BEEN ASSISTED AND HAVE UTILIZED THE AMOUNT OF $68,622. FINAL EXPENDITURES AND DRAWS WILL TAKE PLACE DURING THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0016 - Emergency Home Repair Loan & Grant Program
ACTIVITY: 1313 - EMERGENCY HOME REPAIR LOAN & GRANT MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMHSP
STATUS: UNDERWAY

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	400,000.00
FUNDED AMOUNT:	399,820.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	342,970.22
DRAWN IN PGM YR:	342,970.22

DESCRIPTION:
PROGRAM OF DEFERRED HOME REPAIRS PROVIDING UP TO $5,000 IN ASSISTANCE TO LMI OCCUPANTS OF SINGLE FAMILY RESIDENCES IN THE LIA.

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	80
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	132

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	135
TOTAL LOW:	83
TOTAL EXTREMELY LOW:	52
TOTAL FEMALE HEADED:	55

	TOTAL #	#HISPANIC
WHITE:	18	0
BLACK/AFRICAN AMERICAN:	107	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	9	9

TOTAL:	136	9

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR 132 HOUSEHOLDS HAVE BEEN ASSISTED UTILIZING $342,970. FINAL EXPENDITURES AND DRAWS WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0012 - Secondary Structure Demolition Program
ACTIVITY: 1314 - SECONDARY STRUCTURE DEMOLITION MATRIX CODE: 04 REG CITATION: 570.208(A) NATIONAL OBJ: SBS
STATUS: UNDERWAY
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN LIA.REMOVAL OF UNATTACHED BUILDINGS.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	15,000.00
FUNDED AMOUNT:	15,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	4,020.00
DRAWN IN PGM YR:	4,020.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	10
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	5

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	5	WHITE:	0	0
TOTAL LOW:	5	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	5	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, 5 HOMEOWNERS REMOVED BLIGHTED STRUCTURES FROM THEIR PROPERTY. THE HOUSEHOLD INCOME OF ALL FIVE WERE BELOW 80% OF MEDIAN INCOME AS ESTABLISHED BY HUD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0017 - Mid-Town Community Resource Center
ACTIVITY: 1315 - MID-TOWN COMMUNITY RESOURCE CENTER MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 02-21-03

LOCATION:
1150 N BROADWAY
WICHITA,KS 67214

DESCRIPTION:
REPLACE THE ROOF AND INTERIOR REPAIRS TO THE PUBLIC FACILITY

FINANCING:

INITIAL FUNDING DATE:	07-18-02
ACTIVITY ESTIMATE:	49,998.60
FUNDED AMOUNT:	49,998.60
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	49,998.60
DRAWN IN PGM YR:	49,998.60

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	1
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	1

PERCENT LOW / MOD: 79.00%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR $49,999 WAS EXPENDED FOR REPAIRS ON THE ROOF, INSTALLATION IN THE CEILINGS, REHABILITATED KITCHEN CABINETS AND RENOVATED OFFICE AND RECEPTION AREA. UNEXPEND FUNDS WILL BE MOVED TO AN UNALLOCATED ACCOUNT FOR ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0018 - Delano - Midtown Linear Park Land Acquisition
ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
NEIGHBORHOOD REVITALIZATION AREA
WICHITA,KS 67202

DESCRIPTION:
ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE PROPERTY WILL BE USED TO DEVELOP TWO PARKS.

FINANCING:
INITIAL FUNDING DATE: 07-18-02
ACTIVITY ESTIMATE: 79,119.00
FUNDED AMOUNT: 79,119.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,200.00
DRAWN IN PGM YR: 3,200.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 --
PROPOSED UNITS: 2
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 75.41%

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROPERTY HAS BEEN IDENTIFIED FOR ACQUISITION. PHASE I ENVIRONMENTAL IS COMPLETE AND PHASE II IS UNDERWAY. ACQUISITION WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0019 - Neighborhood Assistance Program
ACTIVITY: 1317 - NEIGHBORHOOD ASSISTANCE PROGRAM MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION:
1749 S MARTINSON, 2700 WOODLAND
2755 E 19TH, 2820 S ROOSEVELT
WICHITA,KS 67202

DESCRIPTION:
PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN LOW INCOME AREAS THROUGH THE NEIGHBORHOOD CITY HALLS.

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 274,000.00
FUNDED AMOUNT: 274,000.00
UNLIQ OBLIGATIONS: 303.00
DRAWN THRU PGM YR: 246,025.84
DRAWN IN PGM YR: 246,025.84

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 10000
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 48473
PERCENT LOW / MOD: 60.37%

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 48,473 CITIZENS HAVE BEEN ASSISTED. 7,059 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS. 327 NEIGHBORHOOD ASSOCIATION AND 58 DISTRICT ADVISORY BOARD MEETINGS HAVE BEEN STAFFED AND ATTENDED BY 7,375 CITIZENS. FINAL DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0020 - Community Education
ACTIVITY: 1318 - COMMUNITY EDUCATION MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
2755 E 19TH
2820 S ROOSEVELT
WICHITA,KS 67202

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 128,000.00
FUNDED AMOUNT: 128,000.00
UNLIQ OBLIGATIONS: 239.00
DRAWN THRU PGM YR: 113,744.48
DRAWN IN PGM YR: 113,744.48

DESCRIPTION:
PROVIDE EDUCATION AND SERVICES TO THE CITIZENS IN TWO LOW INCOME AREAS.

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 4668
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 11733
PERCENT LOW / MOD: 67.23%

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 12,524 PERSONS HAVE BEEN ASSISTED THROUGH THE COMMUNITY EDUCATION PROGRAM. 186 ACTIVITIES HAVE BEEN ORGANIZED AND 320 COURSES HAVE BEEN PROVIDED. A TOTAL OF 343 VOLUNTEERS HAVE BEEN RECRUITED. FINAL DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR. UNEXPENDED FUNDS WILL RETURN TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0021 - Communities in Schools - Stanley
ACTIVITY: 1319 - COMMUNITIES IN SCHOOLS STANLEY MATRIX CODE: 05D REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-03

LOCATION:
1749 S MARITNSON
WICHITA,KS 67213

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 18,750.00
DRAWN IN PGM YR: 18,750.00

DESCRIPTION:
PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGTO ELEMENTARY SCHOOL STUDENTS IN A LOW INCOME SCHOOL SERVICEAREA.

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 50
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 85

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

NUMBER OF PERSONS ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	79	WHITE:	46	0
TOTAL LOW:	8	BLACK/AFRICAN AMERICAN:	10	0
TOTAL EXTREMELY LOW:	71	ASIAN:	2	0
TOTAL FEMALE HEADED:	49	AMERICAN INDIAN/ALASKAN NATIVE:	10	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	6	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	11	11
		TOTAL:	85	11

ACCOMPLISHMENT NARRATIVE: 85 YOUTH HAVE BEEN ASSISTED WITH TUTORING, MENTORING, COUNSELING AND HEALTH SERVICES DURING THE 2002/2003 PROGRAM YEAR. ALL FUNDS HAVE BEEN EXPENDED. FINAL DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR. PARENTAL PARTICIPATION GOAL WAS SET AT 25. 52 PARENTS PARTICIPATED ALONG WITH THEIR CHILDREN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0022 - Harbor House
ACTIVITY: 1320 - HARBOR HOUSE MATRIX CODE: 05G REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-03
LOCATION:
SUPPRESSED
WICHITA,KS 67202

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 68,000.00
FUNDED AMOUNT: 68,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 64,274.70
DRAWN IN PGM YR: 64,274.70

DESCRIPTION:
PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, AND SUPPORT ARE MADE AVAILABLE TO CLIENTS.

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 300
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 1020

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1,020	WHITE:	617	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	255	0
TOTAL EXTREMELY LOW:	1,020	ASIAN:	5	0
TOTAL FEMALE HEADED:	154	AMERICAN INDIAN/ALASKAN NATIVE:	27	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	0
		OTHER MULTI-RACIAL:	11	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	100	100
		TOTAL:	1,020	100

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, 1,020 WOMEN AND CHILDREN HAVE BEEN ASSISTED THROUGH OUTREACH AND SHELTER SERVICES TO ASSIST IN OBTAINING A LIFE FREE OF VOILENCE. ALL FUNDS HAVE BEEN EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0023 - YWCA Women's Crisis Center
ACTIVITY: 1321 - YWCA WOMEN'S CRISIS CENTER MATRIX CODE: 05G REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
SUPPRESSED
WICHITA,KS 67202

DESCRIPTION:
PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIME OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY AND SUPPORT ARE MADE AVAILABLE TO CLIENTS.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	157,000.00
FUNDED AMOUNT:	157,000.00
UNLIQ OBLIGATIONS:	15,410.00
DRAWN THRU PGM YR:	127,956.37
DRAWN IN PGM YR:	127,956.37

ACCOMPLISHMENTS:

PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
PROPOSED UNITS:	500
ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
ACTUAL UNITS:	394

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	394	WHITE:	199	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	133	0
TOTAL EXTREMELY LOW:	394	ASIAN:	5	0
TOTAL FEMALE HEADED:	93	AMERICAN INDIAN/ALASKAN NATIVE:	12	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	33	33
TOTAL:	394	33

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, 394 WOMEN AND CHILDREN HAVE BEEN ASSISTED THROUGH SHELTER AND OUTREACH SERVICES. 6,871 NIGHT OF SHELTER HAVE BEEN PROVIDED. FINAL EXPENDITURES HAVE BEEN PROCESSED AND THE DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR. TOTAL EXPENDITURES WERE $143,367. UNEXPENDED FUNDS ARE RETURNED TO THE CDBG PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0024 - YMCA - Youth Recreation and Enrichment
ACTIVITY: 1322 - YMCA YOUTH RECREATION AND ENRICHMENT MATRIX CODE: 05D REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-03

LOCATION:
402 N MARKET
WICHITA,KS 67202

DESCRIPTION:
PROVIDE AFTER SCHOOL RECREATION FOR LMI STUDENTS AT ALL MIDDLE SCHOOLS WITHIN THE CITY OF WICHITA.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	150,000.00
FUNDED AMOUNT:	150,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	148,152.16
DRAWN IN PGM YR:	148,152.16

ACCOMPLISHMENTS:

PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
PROPOSED UNITS:	2700
ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
ACTUAL UNITS:	4876

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	2,599
TOTAL LOW:	440
TOTAL EXTREMELY LOW:	2,159
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	1,939	0
BLACK/AFRICAN AMERICAN:	1,564	0
ASIAN:	214	0
AMERICAN INDIAN/ALASKAN NATIVE:	136	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0

HISPANIC:	1,023	1,023
TOTAL:	4,876	1,023

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, 4,876 STUDENTS WERE ASSISTED WITH AFTER SCHOOL RECREATION AND ENRICHMENT ACTIVITIES OF WHICH 53.3% RESIDE IN LOW/MODERATE INCOME HOUSEHOLDS. THE DUPLICATED COUNT OF PARTICIPATION IS 63,454. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0025 - Summer Youth Employment
ACTIVITY: 1323 - SUMMER YOUTH EMPLOYMENT MATRIX CODE: 05D REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
2502 E DOUGLAS
WICHITA,KS 67214

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT FOR LOW INCOME YOUTH BETWEEN THE AGES OF 14 AND 18. YOUTH ARE PLACED WITH PRIVATE AND PUBLIC NON-PROFIT ORGANIZATIONS.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	175,000.00
FUNDED AMOUNT:	175,000.00
UNLIQ OBLIGATIONS:	58,358.00
DRAWN THRU PGM YR:	116,641.73
DRAWN IN PGM YR:	116,641.73

ACCOMPLISHMENTS:

PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
PROPOSED UNITS:	100
ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
ACTUAL UNITS:	184

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	184
TOTAL LOW:	89
TOTAL EXTREMELY LOW:	93
TOTAL FEMALE HEADED:	124

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	104	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	17	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	13	0
HISPANIC:	30	30
TOTAL:	184	30

ACCOMPLISHMENT NARRATIVE: 184 YOUTH WERE EMPLOYED DURING THE MONTHS OF JULY AND AUGUST 2002 AND JUNE 2003. 100% MET THE LOW/MODERATE INCOME GUIDELINES ESTABLISHED BY HUD FOR THE 2002 PROGRAM YEAR. DURING THE PROGRAM YEAR $116,642 WAS

EXPENDED. FINAL EXPENDITURES WILL BE PROCESSED DURING THE 2003/2004 PROGRAM YEAR. UNEXPENDED FUNDS WILL BE RECAPTURED BY THE PROGRAM TO BE UTILIZED BY OTHER ELIGILE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0026 - CDBG Indirect Costs
ACTIVITY: 1324 - CDBG INDIRECT COSTS MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:
STATUS: COMPLETED 06-25-03
LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE:	09-06-02
ACTIVITY ESTIMATE:	65,768.00
FUNDED AMOUNT:	65,768.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	65,768.00
DRAWN IN PGM YR:	65,768.00

ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETE. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0027 - CDBG Program Management
ACTIVITY: 1325 - CDBG PROGRAM MANAGEMENT MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:
STATUS: FUNDS BUDGETED
LOCATION:
455 N MAIN
WICHITA,KS 67202
FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 245,000.00
FUNDED AMOUNT: 245,000.00
UNLIQ OBLIGATIONS: 245,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

DESCRIPTION:
OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND COORDINATION OF THE HUD CONSOLIDATED PLAN.
ACCOMPLISHMENTS:
PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT BEEN INIATED YET. PROJECT WILL BEGIN IN THE 2003/2004 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0028 - Historic Preservation Planning
ACTIVITY: 1326 - HISTORIC PRESERVATION PLANNING MATRIX CODE: 20 REG CITATION: NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
455 N MAIN
WICHITA,KS 67202
FINANCING:
INITIAL FUNDING DATE: 09-06-02

DESCRIPTION:
PROVIDE OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL HERITAGE.
ACCOMPLISHMENTS:
PROPOSED TYPE:

ACTIVITY ESTIMATE:	78,180.50	PROPOSED UNITS:	
FUNDED AMOUNT:	78,180.50	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	6,891.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	76,626.28		
DRAWN IN PGM YR:	76,626.28		

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY, QUANTITATIVE DATA IS NOT REQUIRED. DURING THE PROGRAM YEAR, $76,626 WAS EXPENDED. FINAL DRAW WILL TAKE PLACE DURING THE 2003/2004 PROGRAM YEAR. A TOTAL OF 9 APPLICATIONS WERE RECEIVED AND 3 WERE PACKAGED AND APPROVED. UNSPENT FUNDS ARE RETURNED TO THE CDBG PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0029 - Mandated Consolidated Plan Activities
ACTIVITY: 1327 - MANDATED CONSOLIDATED PLAN ACTIVITIES MATRIX CODE: 20 REG CITATION: NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION:
455 N MAIN
WICHITA,KS 67202

DESCRIPTION:
PROVIDE STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS FOR PROJECTS PERTAINING TO THE CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE:	09-06-02	ACCOMPLISHMENTS:	
ACTIVITY ESTIMATE:	18,000.00	PROPOSED TYPE:	
FUNDED AMOUNT:	18,000.00	PROPOSED UNITS:	
UNLIQ OBLIGATIONS:	482.00	ACTUAL TYPE:	
DRAWN THRU PGM YR:	15,889.33	ACTUAL UNITS:	
DRAWN IN PGM YR:	15,889.33		

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002
07-01-2002 TO 06-30-2003
WICHITA, KS

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY, QUANTITATIVE DATA IS NOT REQUIRED. DURING THE 2002/2003 PROGRAM YEAR $15,862 WAS EXPENDED. FINAL DRAW WILL OCCUR DURING 2003/2004 PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0030 - Neighborhood Cleanup
ACTIVITY: 1328 - NEIGHBORHOOD CLEANUP MATRIX CODE: 06 REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 06-30-03

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:
INITIAL FUNDING DATE: 09-06-02
ACTIVITY ESTIMATE: 12,523.29
FUNDED AMOUNT: 12,523.29
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 12,523.29
DRAWN IN PGM YR: 12,523.29

DESCRIPTION:
PROVISION OF DUMPSTER AND/OR OTHER COLLECTION EQUIPMENT FOR ONE-DAY CLEANUPS OF AREA LOCATED WITHIN THE LIA.

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 1575
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 8292
PERCENT LOW / MOD: 72.49%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, 9 CLEANUPS HAVE OCCURRED ASSISTING A TOTAL OF 8,292 PERSONS IN THE NORTHEASE AND PLANEVIEW LIA'S. OF THOSE ASSISTED 5,922 OR 71.42% MET THE LMI GUIDELINES ESTABLISHED BY HUD. $12,523 HAS BEEN EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0031 - Urban League Land Acquisition
ACTIVITY: 1329 - URBAN LEAGUE LAND ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION:
2402 E 9
WICHITA,KS 67214

DESCRIPTION:
ACQUISITION OF LAND FOR THE PURPOSE OF A PARKING LOT FOR THEURBAN LEAGUE.

FINANCING:

INITIAL FUNDING DATE:	07-18-02
ACTIVITY ESTIMATE:	55,000.00
FUNDED AMOUNT:	55,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	44,977.15
DRAWN IN PGM YR:	44,977.15

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 --
PROPOSED UNITS: 1
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 65.48%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE PROPERTY AT 2402 EAST 9TH HAS BEEN ACQUIRED. THE CLEARANCE AND DEMOLITION OF THE PROPERTY HAS BEEN COMPLETED. FINAL EXPENDITURES AND DRAW WILL OCCUR DURING THE 2003/2004 PROGRAM YEAR. $44,977 HAS BEEN EXPENDED. CITY PLANS TO SELL THE PROPERTY TO THE URBAN LEAGUE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0052 - Deferred Loan Program
ACTIVITY: 1330 - DEFERRED LOAN PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: COMPLETED 06-30-03
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
CONTINUATION OF A HOUSING REHABILITATION LOAN PROGRAM FOR LOW INCOME OWNERS LOCATED IN THE LIA.

FINANCING:

INITIAL FUNDING DATE:	07-23-02
ACTIVITY ESTIMATE:	15,976.00
FUNDED AMOUNT:	15,976.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	15,976.00
DRAWN IN PGM YR:	15,976.00

ACCOMPLISHMENTS:

PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS:	2
ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:	1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	1
TOTAL LOW:	1
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: DURING THE 2002/2003 PROGRAM YEAR, ONE LOAN WAS PROCESSED IN THE AMOUNT OF $34,378. WORK IS UNDERWAY ON THIS STRUCTURE AND $15,976 HAS BEEN EXPENDED. REPAYMENT OF THE EXISTING LOANS DURING THE PROGRAM YEAR TOTALED $40,336. NEW PROJECT WILL BE ESTABLISHED IN THE CURRENT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0053 - Direct Loan Program
ACTIVITY: 1331 - DIRECT LOAN PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP
STATUS: FUNDS BUDGETED

LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

FINANCING:
INITIAL FUNDING DATE: 07-23-02
ACTIVITY ESTIMATE: 121,743.27
FUNDED AMOUNT: 121,743.27
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

DESCRIPTION:
CONTINUATION OF HOUSING REHABILITATION LOANS TO LOW INCOME HOMEOWNERS.

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 --
PROPOSED UNITS: 4
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO LOANS HAVE BEEN PROCESSED DURING THE PROGRAM YEAR. NO REPAYMENTS WERE RECEIVED AND ONE LOAN WAS WRITTEN OFF IN THE AMOUNT OF $4372.41. PROJECT WILL BE CLOSED AND REESTABLISHED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0054 - Residential Historic Loan Program
ACTIVITY: 1332 - RESIDENTIAL HISTORIC LOAN PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: SBS
STATUS: FUNDS BUDGETED
LOCATION:
332 N RIVERVIEW
WICHITA,KS 67203

DESCRIPTION:
CONTINUATION OF A REVOLVING LOAN PROGRAM FOR RESIDENTIAL HISTORIC PROPERTY.

FINANCING:

INITIAL FUNDING DATE:	07-23-02
ACTIVITY ESTIMATE:	98,403.49
FUNDED AMOUNT:	43,403.49
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 --
PROPOSED UNITS: 2
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS HAVE BEEN PROCESSED. SEVEN LOANS REMAIN OUTSTANDING WITH A BALANCE OF $295,385.98. REGULAR PAYMENTS ARE BEING RECEIVED. PROJECT WILL BE CLOSED AND REESTABLISHED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0056 - Wichita Historical Museum
ACTIVITY: 1333 - HISTORICAL MUSEUM MATRIX CODE: 16B REG CITATION: 570.208(B) NATIONAL OBJ: SBS
STATUS: COMPLETED 06-30-03
LOCATION:
204 S MAIN
WICHITA,KS 67202

DESCRIPTION:
REPLACEMENT OF THE BOILERS IN THE BUILDING.

FINANCING:

ACCOMPLISHMENTS:

INITIAL FUNDING DATE:	07-18-02	PROPOSED TYPE:	11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE:	7,688.58	PROPOSED UNITS:	1
FUNDED AMOUNT:	7,688.58	ACTUAL TYPE:	11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	7,688.58		
DRAWN IN PGM YR:	7,688.58		

NUMBER OF ASSISTED:

			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FUNDS IN THE AMOUNT OF $7,689 WERE UTILIZED TO REPLACE THE PARTS TO REPAIR THE BOILER IN A PUBLIC FACILITY.
PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0057 - Park Facilities & Equipment
ACTIVITY: 1334 - PARK FACILITIES AND EQUIPMENT MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 04-02-03

LOCATION:
2750 E 18, 1647 N YALE, 704 W 13
1329 E 16, 900 N BITTING
WICHITA,KS 67202

DESCRIPTION:
PURCHASE EQUIPMENT FOR USE IN THE FACILITIES.

FINANCING:

INITIAL FUNDING DATE:	07-18-02
ACTIVITY ESTIMATE:	74,954.04
FUNDED AMOUNT:	74,954.04
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	74,954.04
DRAWN IN PGM YR:	74,954.04

ACCOMPLISHMENTS:

PROPOSED TYPE:	11 -- PUBLIC FACILITIES
PROPOSED UNITS:	4
ACTUAL TYPE:	11 -- PUBLIC FACILITIES
ACTUAL UNITS:	4

PERCENT LOW / MOD: 75.01%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROGRAM INCOME WAS UTILIZED TO PURCHASE EQUIPMENT AT FOUR COMMUNITY FACILITIES IN LOW INCOME AREAS. $74,954 WAS EXPENDED OF THE PROJECTED $75,000. UNEXPENDED FUNDS WERE RETURNED TO THE CDBG FUND FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0058 - Indian Center Improvements
ACTIVITY: 1335 - INDIAN CENTER IMPROVEMENTS MATRIX CODE: 03E REG CITATION: 570.208(A) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-03

LOCATION:
650 N SENECA
WICHITA,KS 67213

FINANCING:
INITIAL FUNDING DATE: 07-18-02
ACTIVITY ESTIMATE: 48,591.29
FUNDED AMOUNT: 48,591.29
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 48,591.29
DRAWN IN PGM YR: 48,591.29

DESCRIPTION:
REPLACEMENT OF THE CHILLERS, PUMPS AND EXTERIOR DOORS.

ACCOMPLISHMENTS:
PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS: 1
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	292	WHITE:	0	0
TOTAL LOW:	292	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	155	AMERICAN INDIAN/ALASKAN NATIVE:	698	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	698	0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REPLACE THE EXTERIOR DOORS AND THE CHILLER. CDBG EXPENSED $48,591 OF THE ESTABLISHED BUGET OF $145,087. CIP FUNDING WAS UTILIZED FOR EXCESS COSTS. PROJECT COMPLETE.
DURING THE PROGRAM YEAR, 46,910 PERSONS BENEFITED FROM THE IMPROVEMENT TO THE DOORS AND CHILLER.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	10,900,219.54
TOTAL FUNDED AMOUNT	:	10,817,121.98
TOTAL AMOUNT DRAWN THRU PGM YR	:	8,453,902.76
TOTAL AMOUNT DRAWN IN PGM YR	:	5,546,078.37

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	48,177.15	0	0.00	3	48,177.15
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	2	46,640.68	1	0.00	3	46,640.68
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	5	94,817.83	1	0.00	6	94,817.83
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	1	0.00	0	0.00	1	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	1	0.00	2	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	2	0.00	1	0.00	3	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	9	552,384.61	7	89,883.24	16	642,267.85
Rehab: Multi-Unit Residential (14B)	1	1,068.88	1	4,000.00	2	5,068.88
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	2	429,999.58	2	429,999.58
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	70,804.89	1	70,470.57	2	141,275.46
Residential Historic Preservation (16A)	1	26,655.00	0	0.00	1	26,655.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	12	650,913.38	11	594,353.39	23	1,245,266.77
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	14,250.00	1	14,250.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	117,157.70	5	840,373.69	6	957,531.39
Parks and Recreational Facilities (03F)	2	847,007.26	1	263,042.00	3	1,110,049.26

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	1	0.00	0	0.00	1	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	1	433,817.48	1	433,817.48
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	3	119,644.15	3	119,644.15
	4	964,164.96	11	1,671,127.32	15	2,635,292.28
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	2	359,770.32	3	154,549.84	5	514,320.16
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	1	116,641.73	5	272,196.45	6	388,838.18
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	1	127,956.37	3	94,790.30	4	222,746.67
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	4	604,368.42	11	521,536.59	15	1,125,905.01

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	3	99,372.06	3	35,806.83	6	135,178.89
General Program Administration (21A)	2	217,100.30	2	79,994.00	4	297,094.30
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	5	316,472.36	5	115,800.83	10	432,273.19
OTHER						
Interim Assistance (06)	0	0.00	1	12,523.29	1	12,523.29
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	1	12,523.29	1	12,523.29
TOTALS	32	2,630,736.95	41	2,915,341.42	73	5,546,078.37

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Households	5	0	5
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Households	409	1	410
Housing Units	5	0	5
Rehab: Multi-Unit Residential (14B)			
Households	6	1	7
Code Enforcement (15)			
Households	0	3,152	3,152
Housing Units	2,087	0	2,087
Residential Historic Preservation (16A)			
Households	3	0	3
CATEGORY TOTALS	---	---	---
Households	418	3,154	3,572
Housing Units	2,092	0	2,092
PUBLIC FACILITIES/IMPROVEMENTS			
Homeless Facilities - Not Operating Costs (03C)			
Housing Units	0	4	4
Neighborhood Facilities (03E)			
Public Facilities	0	8	8
Parks and Recreational Facilities (03F)			
Public Facilities	0	2	2
Street Improvements (03K)			
Public Facilities	0	61,087	61,087
Non-Residential Historic Preservation (16B)			
Public Facilities	0	2	2
CATEGORY TOTALS	---	---	---
Housing Units	0	4	4
Public Facilities	0	61,099	61,099
PUBLIC SERVICES			
Public Services - General (05)			
Persons	60,206	0	60,206
Public Facilities	0	4	4
Youth Services (05D)			
Persons	184	4,961	5,145

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Battered and Abused Spouses (05G)			
Persons	394	1,020	1,414
CATEGORY TOTALS	---	---	---
Persons	60,784	5,981	66,765
Public Facilities	0	4	4
PLANNING/ADMINISTRATIVE			
Planning (20)			
Persons	176	0	176
Organizations	0	1	1
OTHER			
Interim Assistance (06)			
Persons	0	8,292	8,292
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	60,960	14,273	75,233
Households	423	3,154	3,577
Housing Units	2,092	4	2,096
Public Facilities	0	61,103	61,103
Feet/Public Utilities	0	0	0
Organizations	0	1	1
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

**********HOUSING**********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	294	0	50	0	0	0
BLACK/AFRICAN AMERICAN:	411	0	21	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	709	0	72	0	0	0

**********NON-HOUSING**********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	26,958	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	12,764	0	0	0	0	0
ASIAN:	609	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,405	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	14	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	5	0	0	0	0	0
OTHER MULTI-RACIAL:	14	0	0	0	0	0
TOTAL:	41,770	0	0	0	0	0

********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	27,252	0	50	0	0	0
BLACK/AFRICAN AMERICAN:	13,175	0	21	0	0	0
ASIAN:	609	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,409	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	14	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	5	0	0	0	0	0
OTHER MULTI-RACIAL:	14	0	0	0	0	0
TOTAL:	42,479	0	72	0	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	276	475	0	751	19	770
Households	11	62	2	75	0	75
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	5,288	2,053	37,382	44,723	4,365	49,088
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	5,564	2,528	37,382	45,474	4,384	49,858
Households	11	62	2	75	0	75
Not Specified	0	0	0	0	0	0

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1.00	5	5
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	1,183,273.34	64	64
EXISTING HOMEOWNERS	457,139.00	22	22
TOTAL, RENTALS AND TBRA	1.00	5	5
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,640,412.34	86	86
	1,640,413.34	91	91

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	1	3	1	0	5	5	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	10	19	17	18	46	64	0
EXISTING HOMEOWNERS	10	12	0	0	22	22	0
TOTAL, RENTALS AND TBRA	1	3	1	0	5	5	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	20	31	17	18	68	86	0
	21	34	18	18	73	91	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	3	0	0	0	21	3
BLACK/AFRICAN AMERICAN:	0	0	0	0	21	0
ASIAN:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	3	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	1	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	3	0	0	0	47	3

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	3	0	21	3	24	3
BLACK/AFRICAN AMERICAN:	21	0	0	0	42	0	42	0
ASIAN:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	3	0	3	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	1	0	1	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	21	0	3	0	68	3	71	3

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Streets, Sidewalk, Curb & Gutter Improvements					
	CDBG	422,000.00	589,459.62	589,459.62	0.00	589,459.62
	DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.					
2002-0002	Neighborhood/Community Facilities Riverside Park					
	CDBG	255,000.00	263,042.00	263,042.00	0.00	263,042.00
	DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.					
2002-0003	Heartspring Demolition/Clearance					
	CDBG	351,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.					
2002-0004	Homeless Facility Renovation					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	15,000.00
	DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.					
2002-0005	Public Facilities and Improvements					
	CDBG	217,500.00	312,356.00	206,251.14	106,104.86	206,251.14
	DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.					
2002-0006	Park Improvements					
	CDBG	693,000.00	624,236.00	530,786.48	93,449.52	530,786.48
	DESCRIPTION: Renovations of various parks and buildings within those parks. Addresses Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0007	Kansas Foodbank Warehouse					
	CDBG	250,000.00	250,000.00	42,620.68	207,379.32	42,620.68

DESCRIPTION: Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.

2002-0008	Environmental Health Inspectors					
	CDBG	149,000.00	149,000.00	76,256.44	72,743.56	76,256.44

DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.

2002-0009	Neighborhood Improvement Services Administration					
	CDBG	363,000.00	363,000.00	363,000.00	0.00	363,000.00

DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.

2002-0010	Paint Grant A					
	CDBG	40,000.00	40,000.00	36,791.47	3,208.53	36,791.47

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need

2002-0011	Paint Grant B					
	CDBG	60,000.00	60,000.00	52,768.23	7,231.77	52,768.23

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority

2002-0012	Secondary Structure Demolition Program					
	CDBG	15,000.00	15,000.00	4,020.00	10,980.00	4,020.00

DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Needs 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appearance

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0013	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	75,000.00	42,558.55	32,441.45	42,558.55
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of $10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is $30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13, S					
2002-0014	Rental Housing Low Int. Rev. Loan Program Multi Unit					
	CDBG	125,000.00	115,050.00	1,068.88	113,981.12	1,068.88
	DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of $10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is $30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,					
2002-0015	Exterior Repair Program					
	CDBG	100,000.00	100,000.00	50,888.83	49,111.17	50,888.83
	DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.					
2002-0016	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	399,820.00	344,677.20	55,142.80	344,677.20
	DESCRIPTION: Program of deferred home repairs providing up to $5,000 primarily for low-income owner/occupants of single family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.					
2002-0017	Mid-Town Community Resource Center					
	CDBG	50,000.00	49,998.60	49,998.60	0.00	49,998.60
	DESCRIPTION: Replace the roof on the building, mechanical and interior repairs. Addresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0018	Delano - Midtown Linear Park Land Acquisition					
	CDBG	79,119.00	79,119.00	3,200.00	75,919.00	3,200.00
	DESCRIPTION: Acquisition of land located in the Delano district ($32,119) and midtown ($47,000) of the NRSA. The property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.					
2002-0019	Neighborhood Assistance Program					
	CDBG	274,000.00	274,000.00	251,532.50	22,467.50	251,532.50
	DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.					
2002-0020	Community Education					
	CDBG	128,000.00	128,000.00	116,123.87	11,876.13	116,123.87
	DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/Input.					
2002-0021	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	25,000.00
	DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Priority					
2002-0022	Harbor House					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	68,000.00
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0023	YWCA Women's Crisis Center					
	CDBG	157,000.00	157,000.00	127,956.37	29,043.63	127,956.37
	DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio					
2002-0024	YMCA - Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	150,000.00
	DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Ser					
2002-0025	Summer Youth Employment					
	CDBG	175,000.00	175,000.00	116,641.73	58,358.27	116,641.73
	DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and Priority Need 7, Job/skill training.					
2002-0026	CDBG Indirect Costs					
	CDBG	69,281.00	65,768.00	65,768.00	0.00	65,768.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					
2002-0027	CDBG Program Management					
	CDBG	245,000.00	245,000.00	0.00	245,000.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.					
2002-0028	Historic Preservation Planning					
	CDBG	79,000.00	78,180.50	78,153.50	27.00	78,153.50
	DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0029	Mandated Consolidated Plan Activities					
	CDBG	18,000.00	18,000.00	2,428.27	15,571.73	2,428.27
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.					
2002-0030	Neighborhood Cleanup					
	CDBG	12,600.00	12,523.29	12,523.29	0.00	12,523.29
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21					
2002-0031	Urban League Land Acquisition					
	CDBG	55,000.00	55,000.00	53,222.15	1,777.85	53,222.15
	DESCRIPTION: Acquire land at 9th and Grove for the Urban League to use as a public facility.					
2002-0032	HOME Investment Partnership Administration					
	HOME	200,000.00	200,000.00	23,855.34	176,144.66	23,855.34
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
2002-0033	HOME Operating Funds for CHDO's					
	HOME	100,000.00	100,000.00	69,350.76	30,649.24	69,350.76
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2002-0034	NRSA Residential Development/Housing Initiatives					
	HOME	268,000.00	175,000.00	0.00	175,000.00	0.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas; Priority					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0035	HOMEownership 80 Program					
	HOME	500,000.00	594,080.39	436,579.98	157,500.41	436,579.98
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos					
2002-0036	Boarded-up HOME Program					
	HOME	150,000.00	137,790.51	47,081.51	90,709.00	47,081.51
	DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Compl					
2002-0037	Housing Development Loan Program					
	HOME	200,000.00	297,250.00	0.00	297,250.00	0.00
	DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate-income households. The goal of the program is to support the development of real estate that is idle or under					
2002-0038	HOME Deferred Loan					
	HOME	300,000.00	278,845.50	73,864.10	204,981.40	73,864.10
	DESCRIPTION: Housing rehabilitation loan program providing up to $22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mor					
2002-0039	MHRS - Local Investment Area Project					
	HOME	175,000.00	219,444.00	175,686.99	43,757.01	175,686.99
	DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twinhomes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0040	Power CDC New Home Construction					
	HOME	175,000.00	75,300.00	26,919.97	48,380.03	26,919.97

DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city's northeast local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8 Homeo

2002-0041	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	2,951.62	3,698.38	2,951.62

DESCRIPTION: Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.

2002-0042	Anthony Family Shelter - Essential Services					
	ESG	9,853.00	9,853.00	9,853.00	0.00	9,853.00

DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an

2002-0043	Inter-Faith Inn - Essential Services					
	ESG	9,000.00	9,000.00	6,750.00	2,250.00	6,750.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority Need 62

2002-0044	Salvation Army Emergency Lodge - Essential Services					
	ESG	13,358.00	13,358.00	7,102.57	6,255.43	7,102.57

DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching funds will be provided.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0045 UMUM - Drop-In Center - Essential Services						
	ESG	7,689.00	7,689.00	7,689.00	0.00	7,689.00
DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assist						
2002-0046 Anthony Family Shelter - Operations						
	ESG	20,505.00	10,485.47	10,421.19	64.28	10,421.19
DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;						
2002-0047 Harbor House - Operations						
	ESG	9,235.00	9,235.00	7,461.49	1,773.51	7,461.49
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic voilence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior						
2002-0048 Inter-Faith Inn - Operations						
	ESG	32,700.00	32,700.00	23,906.48	8,793.52	23,906.48
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45; Neighborhood Stabilization; Priori						
2002-0049 Safe Haven - Operations						
	ESG	2,358.00	2,358.00	1,800.00	558.00	1,800.00
DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs; Pri						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0050 Salvation Army Emergency Lodge - Operations						
	ESG	13,000.00	13,000.00	12,634.07	365.93	12,634.07
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2002-0051 UMUM - Drop-In Center - Operations						
	ESG	18,671.00	18,671.00	15,468.63	3,202.37	15,468.63
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access						
2002-0052 Deferred Loan Program						
	CDBG	0.00	15,976.00	15,976.00	0.00	15,976.00
DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is loca						
2002-0053 Direct Loan Program						
	CDBG	0.00	121,743.27	0.00	121,743.27	0.00
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is $35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26 Repairs for lower-income						
2002-0054 Residential Historic Loan Program						
	CDBG	0.00	43,403.49	0.00	43,403.49	0.00
DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas and						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0055	Community Housing Services					
	DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.					
2002-0056	Wichita Historical Museum					
	CDBG	11,000.00	7,688.58	7,688.58	0.00	7,688.58
	DESCRIPTION: Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.					
2002-0057	Park Facilities & Equipment					
	CDBG	75,000.00	74,954.04	74,954.04	0.00	74,954.04
	DESCRIPTION: Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers.					
2002-0058	Indian Center Improvements					
	CDBG	80,000.00	48,591.29	48,591.29	0.00	48,591.29
	DESCRIPTION: Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/Employment; 66, Neighborhood Community Centers.					
2001-0001	Street, Curbs, Sidewalks and Gutters					
	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
	DESCRIPTION: Address poor asphault streets in the NRSA with concentration in Northeast and North Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside; 21st					
2001-0002	Neighborhood/Community Facilities - Arts & Crafts Building					
	CDBG	264,174.00	734,564.00	734,564.00	0.00	733,888.45
	DESCRIPTION: Repair/renovation of the Arts and Crafts facility for use as a district library/Community Center.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0003	Orpheum Theater					
	CDBG	250,000.00	249,999.80	249,999.80	0.00	111,955.57

DESCRIPTION: Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation. The agency will provide matching funds.

2001-0004	Environmental Health Inspectors					
	CDBG	86,000.00	110,108.59	110,108.59	0.00	70,470.57

DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas. Addresses Prior

2001-0005	Neighborhood Improvement Services Administration					
	CDBG	352,000.00	310,556.96	310,556.96	0.00	70,583.57

DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement

2001-0006	Paint Grant Program A					
	CDBG	20,000.00	30,000.00	30,000.00	0.00	4,682.87

DESCRIPTION: Provision of grants up to $1,333 per household for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas. Addresses Priority Need

2001-0007	Paint Grant Program B					
	CDBG	80,000.00	77,488.96	77,488.96	0.00	32,799.55

DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0008	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	35,186.80	35,186.80	0.00	7,177.85

DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of $10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is $30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe

2001-0009	Rental Housing Low Int. Rev. Loan Program Mulit-Unit					
	CDBG	125,000.00	4,000.00	4,000.00	0.00	4,000.00

DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of $10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is $30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Safe

2001-0010	Exterior Repair Program					
	CDBG	100,000.00	96,723.56	96,723.56	0.00	19,932.00

DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.

2001-0011	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	450,000.00	450,000.00	0.00	9,314.97

DESCRIPTION: Program of deferred home maintenance providing up to $5,000 primarily for low-income owner/occupants of single family residences in the Local Investment Areas. Mortgage is filed on assistance over $1,000. Addresses Priority Need 33, Housing Rehabilitation

2001-0012	Neighborhood Stabilization/Grove Park					
	CDBG	341,000.00	550,000.00	503,891.11	46,108.89	336,485.29

DESCRIPTION: Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0013	Neighborhood Assistance Program					
	CDBG	266,000.00	237,164.03	237,164.03	0.00	55,492.71

DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.

2001-0014	Community Education					
	CDBG	124,000.00	105,532.68	105,532.68	0.00	24,103.09

DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/input.

2001-0015	Colvin/Planeview Health Station					
	CDBG	58,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.

2001-0016	Northeast Health Station					
	CDBG	27,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station serving low income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics
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2001-0017	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	12,500.00

DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents. Priority

2001-0018	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	1,659.54

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0019	YWCA - Women's Crisis Center/Safehouse					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	28,856.06

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio

2001-0020	YMCA - Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	29,776.17

DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamiliton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Youth se

2001-0021	Summer Youth Employment					
	CDBG	175,000.00	174,583.75	174,583.75	0.00	63,018.12

DESCRIPTION: Provision of summer employment for low income youth ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.

2001-0022	CDBG Indirect Costs					
	CDBG	52,226.00	52,226.00	52,226.00	0.00	14,226.00

DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2001-0023	CDBG Program Management					
	CDBG	238,000.00	238,000.00	198,548.81	39,451.19	198,548.81

DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2001-0024	Historic Preservation Planning					
	CDBG	77,000.00	77,942.00	77,942.00	0.00	9,495.37

DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0025	Mandated Consolidated Plan Activities					
	CDBG	17,000.00	15,128.40	15,128.40	0.00	2,091.46

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.

2001-0026	Neighborhood Cleanup					
	CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00

DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 21

2001-0027	Deferred Loan Program					
	CDBG	0.00	100,583.88	100,583.88	0.00	0.00

DESCRIPTION: A Revolving housing rehabilitation loan program providing up to $25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is ob

2001-0028 Direct Loan Program

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is $35,000 with a maximum 20 year payback. Program is located in the NRSA. Addresses Priority Need 26, Repairs for lower-inc

2001-0029	Residential Historic Loan Program					
	CDBG	0.00	11,633.33	11,633.33	0.00	0.00

DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted Areas an

2001-0030 Community Housing Services

DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0031	Non-Residential Historic Loan Program					
	CDBG	0.00	150,000.00	0.00	150,000.00	0.00
	DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits. Addresses Pri					
2001-0032	HOME Investment Partnership Administration					
	HOME	191,000.00	191,000.00	189,242.72	1,757.28	189,242.72
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
2001-0033	HOME Operating Funds for CHDO's					
	HOME	93,500.00	93,500.00	93,500.00	0.00	25,862.81
	DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.					
2001-0034	NRA Residential Development/Fannie Mae Initiatives					
	HOME	226,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging funding from Federal National Mortgage Ass					
2001-0035	HOMEownership 80 Program					
	HOME	296,000.00	48,829.67	48,829.67	0.00	48,829.67
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0036 Boarded-up HOME Program						
	HOME	150,000.00	282,547.20	282,547.20	0.00	263,866.72
DESCRIPTION: Program provides pool of funding for 0% loans to City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction. Completed h						
2001-0037 Housing Development Loan Program						
	HOME	300,000.00	200,000.00	42,238.92	157,761.08	42,238.92
DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the development of real estate that is idle or under						
2001-0038 Acquisition of Property for Redevelopment						
	HOME	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME funds will be used for the purpose of acquiring property in connection with the development of single family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers;						
2001-0039 MHRS - Acquisition, Rehabilitation, Construction						
	HOME	185,000.00	185,000.00	159,329.10	25,670.90	75,229.10
DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twinhomes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will						
2001-0040 HOME Deferred Loan						
	HOME	300,000.00	701,455.00	595,367.00	106,088.00	472,078.00
DESCRIPTION: Housing rehabilitation loan program providing up to $22, 500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mo						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0041 Power CDC New Home Construction						
	HOME	125,050.00	331,101.42	329,797.94	1,303.48	287,024.95
DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city's northeast Local Investment Area for the purpose of constructing affordable homes for first-time home buyers in existing neighborhoods. The project will address Priority Need 8, Homeow						
2001-0042 Emergency Shelter Grant Administration						
	ESG	6,650.00	6,650.00	6,650.00	0.00	4,464.06
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.						
2001-0043 Anthony Family Shelter - Essential Services						
	ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services an						
2001-0044 Inter-Faith Inn - Essential Services						
	ESG	8,983.00	8,983.00	8,893.00	90.00	5,981.78
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization; Prior						
2001-0045 Safe Haven - Essential Services						
	ESG	1,885.00	1,885.00	1,885.00	0.00	167.12
DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62, Housing						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0046	Salvation Army Emergency Lodge - Essential Services					
	ESG	12,122.00	12,122.00	12,122.00	0.00	1,506.56
	DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching f					
2001-0047	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	703.56
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.					
2001-0048	Anthony Family Shelter - Operations					
	ESG	20,505.00	30,524.53	26,971.65	3,552.88	9,680.27
	DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;					
2001-0049	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	1,477.91
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior					
2001-0050	Inter-Faith Inn - Operations					
	ESG	31,739.00	21,739.00	21,688.73	50.27	14,308.40
	DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priori					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0051 Safe Haven - Operations						
	ESG	10,182.00	10,882.00	10,866.13	15.87	4,272.59
DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Pr						
2001-0052 Salvation Army Emergency Lodge - Operations						
	ESG	12,043.00	12,023.47	12,023.47	0.00	4,790.09
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2001-0053 URBAN LEAGUE FAIR HOUSING INITIATIVES						
	CDBG	7,500.00	7,500.00	6,856.45	643.55	6,856.45
DESCRIPTION: TO PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD.						
2001-0054 HOMELESS DATABASE SYSTEM						
	CDBG	24,220.00	24,220.00	24,220.00	0.00	24,220.00
DESCRIPTION: UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA/SEDGWICK COUNTY COMMUNITY.						
2000-0001 21st Street Learning and Work Campus						
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement.						
2000-0002 Neighborhood Centers Rehabilitation						
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Co						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0003	Street, Curb & Gutters					
	CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
	DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th st, Washington to cul-de-sac @ Mathewson; Holyoke Ct., Cessna to North; Ce					
2000-0004	Neighborhood/Community Facilities					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the Cit					
2000-0005	Environmental Health Inspectors					
	CDBG	0.00	79,952.26	79,952.26	0.00	0.00
	DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRS, targeted to the Local Investment Areas. Addresses priori					
2000-0006	Neighborhood Improvement Services Administration					
	CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement					
2000-0007	Paint Grant Program					
	CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Provision of grants up to $1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas. Addresses Pr					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0009	Emergency Home Repair Loan and Grant Program					
	CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to $5,000 primarily for low income owner/occupants of single family residences in the NRSA, targeting the Local Investment Areas. A mortgage is filed on assistance over $1,000. Addresses Priority Need					
2000-0010	Rental Housing Revolving Loan Program (Single Unit)					
	CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00
	DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of $10,000 per unit for property located in the NRS. Maximum assistance to any borrower is $30,000. Loan amortized maximum 20 years. Addresses priority need 1					
2000-0011	Neighborhood Assistance Program					
	CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00
	DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.					
2000-0012	Colvin/Planeview Health Station					
	CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract in the NRS. Addresses Priority Need 14, Public Health programs; and Priority Need 46, Health Stations/Clinics.					
2000-0013	Northeast Health Station					
	CDBG	26,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Continuation of health services for residents of a low income neighborhood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/Clinics.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0014 Communities in Schools - Stanley						
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Couseling and parenting education/involvement activities will be provided to parents.						
2000-0015 CDBG Indirect Costs						
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.						
2000-0016 CDBG Program Management						
	CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRS.						
2000-0017 Historic Preservation Planning						
	CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation						
2000-0018 Mandated Consolidated Plan Activities						
	CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRS, pertaining to the Consolidated Plan.						
2000-0019 HOME Investment Partnership Administration						
	HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0020	HOME Operating Funds for CHDO's					
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support.					
2000-0021	HOMEownership 80 Program					
	HOME	500,000.00	329,171.10	327,638.29	1,532.81	323,975.10
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment,					
2000-0022	HOME Acquisition/Rehabilitation/New Construction					
	HOME	230,000.00	566,726.75	483,154.10	83,572.65	307,697.27
	DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing					
2000-0023	Anthony Family Shelter-Operations					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority Need 15, Youth Services/Program; Priority					
2000-0024	Harbor House-Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0025 Inter-Faith Inn Operations						
	ESG	25,346.00	25,346.00	25,346.00	0.00	10,000.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization Program						
2000-0026 Salvation Army Emergency Lodge - Operations						
	ESG	5,766.00	5,066.00	5,066.00	0.00	19.53
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,						
2000-0027 UMUM - Drop-In Center - Operations						
	ESG	5,443.00	20,251.00	20,251.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with acces						
2000-0028 Anthony Family Shelter - Essential Services						
	ESG	12,682.00	13,382.00	13,382.00	0.00	700.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth and Familie						
2000-0029 Exterior Repair Program						
	CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0030	Inter-Faith Inn - Essential Services					
	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabilization

2000-0031	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Matc

2000-0032	UMUM - Drop-In Center Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0033	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00

DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0034	Center of Hope - Homeless Prevention					
	ESG	12,964.00	17,547.28	17,547.28	0.00	4,583.28

DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0035 UMUM - Family & Youth Support - Homeless Prevention						
	ESG	5,491.00	907.72	907.72	0.00	0.00
DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of $440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0036 Emergency Shelter Grant Administration						
	ESG	6,650.00	6,650.00	6,650.00	0.00	278.48
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2000-0037 UMUM - Homeless Drop-In Center - Rehabilitation						
	ESG	14,808.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0038 Harbor House						
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
2000-0039 YWCA - Women's Crisis Center						
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Pri						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0040 Youth Recreation and Enrichment						
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamiliton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services/progr

2000-0041 Summer Youth Employment						
	CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00

DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.

2000-0042 Neighborhood Clean-up						
	CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00

DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Address

2000-0043 Orpheum Theater						
	CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00

DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Address priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching funds on a

2000-0044 HOPE Apartments						
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City's Neighborh

2000-0045 Direct Loan Program

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is $27,000 with a maximum 20 year payback. Program is located in the NRS, targeted to Local Investment Areas. Addresses Prio

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0046	Deferred Loan					

DESCRIPTION: A revolving housing rehabilitation loan program providing up to $22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel

2000-0047 Historic Loan

DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.

2000-0048 Eaton Block Redevelopment

HOME	210,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental

2000-0049 Community Housing Services of Wichita/Sedgwick County

DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

2000-0050 Community Education Program

CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00

DESCRIPTION: To educate mobilize and provide services to the citizens living in the low income areas. Addresses Priority Need 22, Citizen Awareness/input.

2000-0051 NRA Residential Development (Single Unit)

HOME	296,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single family homes, to be carried out by a CHDO or a private developer. Addresses Priority N

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0052	Rental Housing Revolving Loan Program (Multi-Unit)					
	CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
	DESCRIPTION: Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of $7,500 per unit. Maximum assistance to any borrower is $30,000. Loan amortized maximum 20 years					
2000-0053	NRA Residential Development (Multi-Unit)					
	HOME	300,000.00	500,000.00	9,160.00	490,840.00	9,160.00
	DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer. Addresses Priority Ne					
2000-0054	PAINT GRANT PROGRAM #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00
2000-0055	NON-RESIDENTIAL HISTORIC LOAN PROGRAM					
2000-0056	HOME IMPROVEMENT LOAN/GRANT PROGRAM					
	CDBG	0.00	180,000.00	110,066.19	69,933.81	22,249.36
1999-0001	21st St. Learning and Work Campus					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.					
1999-0002	Public Facilities and Improvements					
	CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
	DESCRIPTION: Construction of a foot bridge in the Planeview Local Investment Area (LIA), concrete street reconstruction and sidewalk construction in North Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction and street strip and inl					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0003	Public Facilities - Neighborhood Facilities					
	CDBG	575,000.00	572,704.33	572,704.33	0.00	4,223.02
	DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low income areas as approved by the City Council. Addresses Priority Need 52, Neighb					
1999-0004	RESIDNTL. HIST. PRESERVATION - EATON BLOCK REDEVELOPM					
	CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
	DESCRIPTION: REDEVELOPMENT OF A CITY BLOCK (EMPORIA/ST. FRANCIS; DOUGLAS/WILLIAM) WHICH INCLUDES THE HISTORIC EATON HOTEL. REDEVELOPMENT WILL INCLUDE ADAPTIVE RESUE OF HISTORIC STRUCTURES TO PROVIDE APPROXIMATELY 30,000 SQUARE FEET OF COMMERCIAL AND RETAIL USE, 100 R					
1999-0005	Public Facilities-Neighborhood Facilities: Urban League					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.					
1999-0006	Rehabilitation Admin. - Neighborhood Improvement Services					
	CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1999-0007	Rehab; Single-Unit Residential - Paint Grant Program					
	CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
	DESCRIPTION: Provision of grants up to $150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0008	Rehab; Single-Unit Residential - Emergency Loan Assistance					
	CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
	DESCRIPTION: Continuation of a program to provide up to $3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted t o Local Investment Areas. A mortgage is fil					
1999-0009	Rehab; Single-Unit Residential Home Repair Program					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to $2,000 for low-income owner occupants of single family residences in Local Investment Areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistance over $1,					
1999-0010	Housing Improvement Revolving Loan Pool					
	CDBG	54,880.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. Addresses Priority Need 13, Housing improvement programs.					
1999-0011	Public Services-CPO Neighborhood Assistance					
	CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
	DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority					
1999-0012	Public Services-Colvin/Planeview Health Station					
	CDBG	54,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0013 Public Services-Northeast Health Services						
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1999-0014 Public Services-Communities in Schools						
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.						
1999-0015 Public Services-Harbor House						
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio						
1999-0016 Public Services-YWCA Women's Crisis Center						
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses Pri						
1999-0017 Public Services-Youth Recreation and Enrichment						
	CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/program						

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0018	Public Services-Summer Youth Employment					
	CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.					
1999-0019	Genl Prgm Admin-Citizen Participation Organization					
	CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.					
1999-0020	Indirect Costs-CDBG					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consilidated Plan.					
1999-0021	General Program Administration-Grants Coordination					
	CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.					
1999-0022	Gen Prog Admin-Mandated Consolidated Plan Activities					
	CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.					
1999-0023	Planning-Historic Preservation					
	CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architecutral heritage as mandated by federal, state and local laws.					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0024	Interim Assistance-Neighborhood Clean Up					
	CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appeara					
1999-0032	CHDO Operating Funds					
	HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
	DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO's) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.					
1999-0033	HOMEownership 80 Program					
	HOME	375,000.00	154,433.72	154,433.72	0.00	9,433.64
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing cos					
1999-0034	Deferred Loans					
	HOME	219,963.00	215,229.00	205,188.00	10,041.00	0.00
	DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Are					
1999-0035	HOME Program Administration					
	HOME	178,000.00	178,000.00	178,000.00	0.00	20.17
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.					
1999-0036	Eaton Block Redevelopment					
	HOME	710,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental housing. Ad					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0037	Home Acquisition/Rehabilitation					
	HOME	279,000.00	298,039.19	276,215.80	21,823.39	148,099.01

DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time hom

1999-0038	Anthony Family Shelter - Operations					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.

1999-0039	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.

1999-0040	Interfaith Inn - Operations					
	ESG	25,346.00	15,631.27	15,631.27	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.

1999-0041	Salvation Army Emergency Lodge - Operations					
	ESG	5,766.00	6,485.53	6,485.53	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention,

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0042 UMUM Homeless Drop-in Center						
	ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with acces						
1999-0043 Anthony Family Shelter - Essential Services						
	ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families; and Priority						
1999-0044 Interfaith Inn - Essential Services						
	ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1999-0045 Salvation Army Emergency Lodge - Essential Services						
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Addr						
1999-0046 UMUM Drop-in Center -Essential Services						
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services. Addresses Priority						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0047	Anthony Family Shelter - Homeless prevention					
	ESG	2,746.00	2,741.20	2,741.20	0.00	0.00
	DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.					
1999-0048	Center of Hope					
	ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.					
1999-0049	UMUM Family & Youth Support					
	ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of $175 per household will be provided. Addres					
1999-0050	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
	DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.					
1999-0051	Neighborhood Revitalization Areas Housing Reserve					
	HOME	48,037.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.					
1999-0052	ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM					
	CDBG	37,000.00	67,500.00	0.00	67,500.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO ASSIST FOR-PROFIT APPLICANTS OF LOANS FROM A SECTION 108 LOAN PROGRAM. ASSISTANCE WILL BE PROVIDED TO WRITE DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. ASSISTANCE WILL BE PROVIDED TO BUSINESSES LOCATED IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREAS. ADDRESSES PRIORITY NEED 16, REINVESTMENT INCENTIVES NEIGHBORHOOD COMMERCIAL & RESIDENTIAL.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001 Sidewalk Improvements						
	CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.						
1998-0002 Local Investment Areas Street Improvements						
	CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheel chair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas. Addresses						
1998-0003 Handicapped Improvements						
	CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guard rails at Century II.						
1998-0004 Historic Revolving Loan Program						
	CDBG	100,000.00	100,000.00	26,718.11	73,281.89	19,947.31
DESCRIPTION: Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.						
1998-0005 Midtown Community Resource Center						
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
DESCRIPTION: Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.						
1998-0007 Local Investment Areas Infrastructure						
	CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00
DESCRIPTION: Provide street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0008	Weatherization Assistance					
	CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
	DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority					
1998-0010	Paint Grants					
	CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
	DESCRIPTION: Provision of grants up to $150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood					
1998-0011	Emergency Assistance					
	CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
	DESCRIPTION: Continutation of a program to provide up to $3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is fi					
1998-0012	Home Repair Program					
	CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
	DESCRIPTION: A program of deferred home maintenance providing up to $2,000 for low-income owner occupants of single family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly and handic					
1998-0013	Local Investment Areas Housing					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of owner occupied low/moderate single family housing in Local Investment areas.					

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1998-0014	CPO Neighborhood Assistance					
	CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00
	DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority					
1998-0015	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
	DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.					
1998-0016	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
	DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hyrdaulic/Hillside) Addresses Priority Need 22, Public health progrrams; and Priority Need 33, Health stations/clinics.					
1998-0017	Integrated Neighborhood Services					
	CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00
	DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers					
1998-0018	Low/Mod Income Ridership Program					
	CDBG	46,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.					
1998-0019	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Provision of partial operating costs of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses Prio					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0020 YWCA WOMEN'S CRISIS CENTER						
	CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00
DESCRIPTION: PROVISION OF PARTIAL OPERATING COSTS OF A 24 HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, OTHER COMMUNITY SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRI						
1998-0021 Youth Recreation and Enrichment						
	CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/progra						
1998-0022 Summer Youth Employment						
	CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1998-0023 Citizen Participation Organization						
	CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities.						
1998-0024 CDBG Program Management						
	CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						
1998-0025 Historic Preservation Planning						
	CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0026	Mandated Consolidated Plan Activities					
	CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.

1998-0028	Local Investment Areas Economic Development					
	CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00

DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.

1998-0029	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00

DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.

1998-0030 Home Energy Loan Program

DESCRIPTION: Revolving loan program to provide loans up to $2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization are

1998-0031 Direct Loan Program

DESCRIPTION: Provision of housing rehabilitation loans to low income homeowners with a variable interest rate based on income. Maximum loan is $27,000 with a maximum 20 year payback. Program is targeted to Local Investment areas. Addresses Priority Need 13, Housin

1998-0032 Deferred Loan Program

DESCRIPTION: A revolving housing rehabilitation loan program providing up to $15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidel

1998-0033 Infill Housing Program

DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0034	Community Housing Services of Wichita/Sedgwick County					
	DESCRIPTION: Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in an area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabilizat					
1998-0042	Neighborhood/Community Facilities					
	CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
	DESCRIPTION: Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.					
1998-0045	Neighborhood Improvement Services Administration					
	CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1998-0063	Local Investment Areas Clean-Up Services					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need 41, Appeara					
1998-0073	CHDO Operating Funds					
	HOME	50,000.00	100,500.00	100,500.00	0.00	0.00
	DESCRIPTION: Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.					
1998-0074	Downtown Residential Housing					
	HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	1.00
	DESCRIPTION: Requests for Proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0075	HOMEownership 80 Program					
	HOME	499,000.00	456,498.93	456,498.93	0.00	0.00
	DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint a					
1998-0076	Deferred Loan Program					
	HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
	DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.					
1998-0077	Wichita Home Ownership Program					
	HOME	117,200.00	489,047.19	478,448.33	10,598.86	251,210.38
	DESCRIPTION: Mennonite Housing Rehabilitation Services, Inc., will use HOME funds for development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers. When an eligible family qualifies and a home is					
1998-0078	Planeview Low-Income Housing Project					
	HOME	141,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.					
1998-0079	HOME Program Administration					
	HOME	172,500.00	172,500.00	172,500.00	0.00	60,406.67
	DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.					
1998-0080	Local Investment Areas Housing Rehabilitation					
	HOME	94,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0081 Harbor House - Operations						
	ESG	13,441.00	13,441.00	13,441.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.

1998-0082 Anthony Family Shelter - Operations						
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.

1998-0083 Inter-Faith Inn - Operations						
	ESG	40,407.00	50,407.00	50,407.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.

1998-0084 United Methodist Urban Minstries Drop-In Cntr,- Ess. Svces.						
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.

1998-0085 United Methodist Urban Ministries Family & Youth Support						
	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00

DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of $ 200 per household will be provided.

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WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0086	Homeless Database Development - Operations					
	ESG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The data base will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.

1998-0087	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00

DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

1998-0088	United Methodist Urban Ministries Drop-In Center - Operation					
	ESG	9,913.00	9,913.00	9,913.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a daytime drop-in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management, and immedi

1998-0089	Inter-Faith Inn - Essential Services					
	ESG	25,052.00	25,052.00	25,052.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.

1998-0090	NEW HORIZON RETAIL CENTER					
	CDBG	200,000.00	200,000.00	47,630.67	152,369.33	0.00

DESCRIPTION: PROVISION OF A $200,000 LOAN TO BE USED TO CONSTRUCT A PARKING AREA, PROVIDE UTILITIES, LIGHTING, LANDSCAPING, SIDEWALKS AND RELATED SITE IMPROVEMENTS.

1998-0091	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	273,872.00	75,000.00	75,000.00	0.00	4,407.93

DESCRIPTION: REHABILITATION OF STRUCTURES TO SERVE AS NEIGHBORHOOD CENTERS. CITY COUNCIL WILL MAKE DECISION OF STRUCTURES TO REHABILITATE UPON REQUESTS FROM NEIGHBORHOODS.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0092	NEIGHBORHOOD CENTERS REHABILITATION					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	HILLTOP COMUNITY CENTER					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
	DESCRIPTION: CONSTRUCTION OF A NEW NEIGHBORHOOD CENTER IN A LOW INCCOME CENSUS T					
1998-0094	JOB TRAINING INITIATIVE					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DEVELOPMENT OF PANS AND ACTIVITIES TO ADDRESS LABOR SHORTAGES IN THE LOCAL MANUFACTURING MARKET. ACTIVITIES MAY INCLUDE, BUT ARE NOT LIMITED TO, PLANS, MARKETING, RECRUITMENT, TRAINING EQUIPMENT, TUITION COSTS, INSTRUCTOR SALARIES SYMPOSIUMS, VIDEOS AND ECONOMIC DEVELOPMENT FINANCING OF NEW OR EXPANDING INDUSTRIES.					
1998-0095	NEIGHBORHOOD REVITALIZATION AREA STREET IMPROVEMENTS					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
	DESCRIPTION: IMPLEMENTATION OF A PROGRAM OF CONCRETE RECONSTRUCTION (INCLUDING STEET PAVEMENT, CURB AND GUTTER, SIDEWALKS, DRIVEWAY APPROACHES AND WHEELCHAIR RAMPS) AND ASPHALT WORK (INCLUDING OVERLAY AND CHAT OR SURFACE RESEALING) IN NEIGHBORHOOD REVITALIZATION AREAS. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZATION PROGRAMS.					
1998-0096	BIG BROTHERS AND SISTERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: IMPLEMENTATION OF A MENTORING PROGRAM FOR YOUTH AT RISK FOR DRUG AND ALCOHOL USE, INVOLVEMENT WITH JUVENILE CRIME, GANGS, AND WITH SCHOOL PROBLEMS.					
1998-0097	HEARTSPRING REHABILITATION					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REHABILITATION OF PUBLICLY OWNED RESIDENTIAL HOUSING UNITS.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0098	ENVIRONMENTAL HEALTH INSPECTORS					
	CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
	DESCRIPTION: SERVICES PROVIDED WILL INCLUDE ENFORCEMENT OF ENVIRONMENTAL AND PREMISE CONDITION STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CITY CODE.					
1998-0099	KANSAS FOODBANK WAREHOUSE, INC.					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC BUILDING RENOVATIONS					
	CDBG	0.00	23,881.60	23,881.60	0.00	0.00
1998-0101	HOMEOWNERSHIP TRAINING					
	HOME	0.00	15,000.00	15,000.00	0.00	7,200.00
1998-0102	NEIGHBORHOOD CENTERS					
1997-0001	Home Energy Loan Program					
	CDBG	280,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Revolving loan program to provide loans up to $2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement progams.					
1997-0002	Deferred Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: A revolving housing rehabilitation loan program providing up to $15,000 for low-income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.					
1997-0003	Direct Loan Program					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is $27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0004	MHRS Affordable Housing					
	CDBG	20,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0005	Infill Housing Program					
	CDBG	40,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0006	Community Housing Services of Wichita/Sedgwick County					
	CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00

DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.

1997-0007	Mennonite Housing HOPE 3 Match					
	CDBG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0008	Orpheum Theatre: Heating/Cooling System					
	CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00

DESCRIPTION: Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air handling units for the lobby and balcony. A new floor will be poured for the boiler room and air handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0009	21st St. Learning and Work Campus					
	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00

DESCRIPTION: Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.

1997-0010	Historic Revolving Loan Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures. Addresses Priority Need 46, Historic rehabilitation programs.

1997-0011	Sidewalk Improvements					
	CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00

DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in neighborhoods with over 50% low and moderate-income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.

1997-0012	Street Improvements					
	CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00

DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 41, Appearance and maintenance programs.

1997-0013	Handicapped Improvements					
	CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00

DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0014	PLANEVIEW PEDESTRIAN BRIDGE/SIDEWALK					
	CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
	DESCRIPTION: REPLACEMENT OF A FOOT BRIDGE OVER GYPSUM CREEK, CONSTRUCTION OF AN ACCESS SIDEWALK, AND INSTALLATION OF SECURITY LIGHTING. ADDRESSES PRIORITY NEED 18, NEIGHBORHOOD STABILIZAATION PROGRAMS.					
1997-0015	Weatherization Assistance					
	CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
	DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.					
1997-0016	Neighborhood Improvement Services Administration					
	CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1997-0017	Paint Grants					
	CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
	DESCRIPTION: Provision of grants up to $150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.					
1997-0018	Emergency Assistance					
	CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
	DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to $3,500 will be provided in NIP areas; $3,000 outside NIP areas. A mortgage is filed on assistance over $1,000. Addresses Priority Need 13, Housing improvement programs.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0019	Anthony Family Shelter - Kitchen Renovation					
	CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00

DESCRIPTION: Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Progams to assist youth and families; and Priority Need 39, Homeless assistance programs.

1997-0020	Maintenance Reserve Program					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.

1997-0021	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00

DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.

1997-0022	CPO Neighborhood Assistance					
	CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00

DESCRIPTION: Provision of information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.

1997-0023	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1997-0024	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00

DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0025	Integrated Neighborhood Services					
	CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
	DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Progams to assist youth and families; and Priority Need 52, Neighborhood community centers.					
1997-0026	Colvin Communities in Schools					
	CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
	DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.					
1997-0027	Project Freedom - Truancy Program					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Counseling and other services to students at risk of dropping out of school. Addresses Priority Need 2, Youth services/progams; and Priority Need 5, Programs to assist youth and families.					
1997-0028	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.					
1997-0029	YWCA Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community support groups and other community resoources are made available to clients. Addresses Priority Need 9, Domestic violence support.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0030	Youth Recreation and Enrichment					
	CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
	DESCRIPTION: Provision of after school recreation and other activities for low income youth at Hamilton, Curtis, Mayberry and Marshall middle schools. Addresses Priority Need 2, Youth services/programs.					
1997-0031	Summer Youth Employment					
	CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.					
1997-0032	Citizen Participation Organization					
	CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.					
1997-0033	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.					
1997-0034	CDBG PROGRAM MANAGEMENT					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
	DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
1997-0035	Historic Preservation Planning					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					

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1997-0036	Mandated Consolidated Plan Activities					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.

1997-0037	Neighborhood Clean-up Services					
	CDBG	2,000.00	159.24	159.24	0.00	0.00

DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.

1997-0038	HOMEownership 80 Program					
	HOME	499,000.00	650,148.32	650,148.32	0.00	0.00

DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Home-ownership programs for first-time home buyers.

1997-0039	Deferred Loan Program					
	HOME	300,000.00	309,474.00	309,474.00	0.00	0.00

DESCRIPTION: Zero interest deferred loans, payable on resale of property, will be made available to very low income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of $22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0040 Downtown Residential						
	HOME	350,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Downtown redevelopment.

1997-0041 Renaissance Village						
	HOME	130,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Installation of sanitary sewer and water lines, and pavement for an eight unit single family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1997-0042 CHDO Operating Funds						
	HOME	50,000.00	49,999.00	49,999.00	0.00	0.00

DESCRIPTION: Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.

1997-0043 CHDO Challenge Grants						
	HOME	121,800.00	544,856.11	544,856.11	0.00	275,989.59

DESCRIPTION: Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0044 HOME Program Administration						
	HOME	145,200.00	161,200.00	161,200.00	0.00	0.00

DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.

1997-0045 HOME Program Indirect Administrative Costs						
	HOME	16,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0046 Anthony Family Shelter						
	ESG	15,000.00	5,530.38	5,530.38	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.

1997-0047 Harbor House						
	ESG	12,541.00	8,846.85	8,846.85	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.

1997-0048 Inter-Faith Inn - Operations						
	ESG	18,147.00	18,147.00	18,147.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0049 Salvation Army - Operations						
	ESG	12,600.00	12,600.00	12,600.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1997-0050 Salvation Army - Case Manager						
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.

1997-0051 United Methodist Urban Ministry - Utility Assistance						
	ESG	7,000.00	7,000.00	7,000.00	0.00	0.00

DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0052	Homeless Drop-in Center					
	ESG	20,000.00	20,000.00	20,000.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0053	Tenant/Landlord Assistance					
	ESG	3,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenat/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

1997-0054	ESG Program Administration					
	ESG	5,100.00	5,100.00	5,100.00	0.00	0.00

DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.

1997-0055	Unprogrammed Funds					
	CDBG	770,000.00	0.00	0.00	0.00	0.00
	HOME	15,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projected 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

1997-0056	ANTHONY FAMILY SHELTER - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00

DESCRIPTION: A 24-HOUR A DAY SHELTER WILL PROVIDE SHELTER FOR AN ESTIMATED 66 FAMILIES OVER A SIX MONTH PERIOD. SERVICES TO BE PROVIDED INCLUDE CASE MANAGEMENT, EMERGENCY ASSISTANCE, COUNSELING, REFERRAL AND FOLLOW-UP.

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1997-0057	INTER-FAITH INN - OPERATIONS					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: CASE MANAGEMENT AND RELATED SERVICES WILL BE PROVIDED AN ESTIMATED 50 FAMILIES, INCLUDING 100 CHILDREN, OVER THREE MONTHS. THE FAMILIES AND CHILDREN WILL RECEIVE AN ESTIMATED 1,000 BED NIGHTS OF SHELTER.					
1997-0058	UMUM - DROP-IN CENTER					
	CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
	DESCRIPTION: A DAILY DROP-IN CENTER WILL BE OPERATED TO SERVE HOMELESS INDIVIDUALS. SHELTER WILL BE PROVIDED, AS WELL AS A NOON MEAL, JOB REFERRALS, OR REFERRALS TO JOB TRAINING OR JOB SERVICES.					
1997-0059	UMUM DROP-IN CENTER					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVISION OF A DAILY HOMELESS SHELTER (DROP-IN CENTER) TO SERVE APPROXIMATELY 160 PERSONS; PROVIDING SECURITY FROM THE WEATHER, PERSONAL NEEDS FACILITIES, BASIC NEEDS ASSISTANCE SUCH AS HEALTH AND TRANSPORTATION, AND LIMITED CASE MANAGEMENT SERVICES. THE ACTIVITY INTENDS TO PROVIDE 100 NOON MEALS, PROVIDE JOB, OR JOB TRAINING REFERRALS TO 520 HOMELESS INDIVIDUALS, AND REFER 430 HOMELESS PERSONS TO TEMPORARY OR PERMANENT HOUSING.					
1997-0060	HOMEOWNERSHIP TRAINING					
	HOME	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: HOMEOWNERSHIP TRAINING FOR PROSPECTIVE HOMEOWNERSHIP 80, INFILL, AND OTHER FIRST TIME HOMEBUYERS					
1997-0061	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	INTERFAITH INN (ESSENTIAL)					
	ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	REHABILITATION CODE ENFORCEMENT					
	CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	NEW CONSTRUCTION INFILL					
	HOME	0.00	25,000.00	25,000.00	0.00	0.00

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1996-0002	Sidewalk Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low income neighborhoods.

1996-0003	Street Improvements					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.

1996-0004	Edgemoor Fire Alarm					
	CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00

DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0005	Evergreen Fire Alarm					
	CDBG	45,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0006	Planeview Improvements					
	CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00

DESCRIPTION: Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1996-0007	Midtown Historic Districts Signage					
	CDBG	5,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.

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1996-0008	WICHITA METROPOLITAN FAMILY PRESERVATION AGENCY BUILDING REM					
	CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
	DESCRIPTION: REMODELING OF OFFICE SPACE INTO FOUR INDIVIDUAL OFFICES. FACILITY SERVES AN AREA BOUNDED BY CENTRAL/25TH STREET, AND MOSELY/HILLSIDE. ADDRESSES PRIORITY NEED 52, NEIGHBORHOOD COMMUNITY CENTERS.					
1996-0009	Rehabilitation and Investment Home Repair					
	CDBG	329,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition of houses to be rehabilitated by private contractors, and resold to low income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.					
1996-0010	Weatherization Assistance Program					
	CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
	DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.					
1996-0011	Historic Loan Program					
	CDBG	130,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.					
1996-0012	Neighborhood Improvement Services Administration					
	CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
	DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.					
1996-0013	Paint Grant Program					
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
	DESCRIPTION: Provision of grants up to $150 for exterior painting to low income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.					

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1996-0014 Emergency Assistance						
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00

DESCRIPTION: Continuation of a program to assist low-income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to $3,500 will be provided in NIP areas, $3,000 outside NIP areas. A mortgage is filed on assistance over $1,000. Addresses Priority Need 13, Housing improvement programs.

1996-0015 Home Energy Loan Program						
	CDBG	225,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Revolving loan program to provide loans up to $2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.

1996-0016 Deferred Loan Program						
	CDBG	30,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program providing up to $15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

1996-0017 Direct Loan Program						
	CDBG	35,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is $27,000 with a maximum 20 year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

1996-0018 MHRS Affordable Housing						
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	289,667.39	289,667.39	0.00	11,485.10

DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.

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1996-0019	Commercial Loan Program					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on four loans.					
1996-0020	Infill Housing Program					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.					
1996-0021	Community Housing Services of Wichita/Sedgwick County					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.					
1996-0022	Inter-Faith Inn Rehabilitation					
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
	DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.					
1996-0024	Mennonite Housing Home Repair Program					
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
	DESCRIPTION: Provision of rehabilitation assistance to low income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.					
1996-0025	Citizen Participation Organization - Neighborhood Assistance					
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
	DESCRIPTION: Provision of citizen information and assistance to persons residing in low income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.					

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1996-0026 Colvin/Planeview Health Station						
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.						
1996-0027 Northeast Health Services						
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.						
1996-0028 Integrated Neighborhood Services						
	CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youths and families; and Priority Need 52, Neighborhood community centers.						
1996-0029 Images Youth Crisis Program						
	CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
DESCRIPTION: Program to assist a risk youth with crisis intervention, counseling, mentoring, support and other services. Addresses Priority Need 2, Youth services/programs.						
1996-0030 Homeownership Training and Credit Counseling						
	CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
DESCRIPTION: Provision of home ownership training and credit counseling to low income potential home buyers. Program includes budgeting and credit training, information on the home buying process and tips on home maintenance. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 11, Homeownership programs for first-time home buyers.						

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1996-0031 Cities in Schools at Colvin						
	CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.						
1996-0032 United Methodist Urban Ministry - Family Services						
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices. Payments will not exceed $200 to any one person. Addresses Priority Need 40, Family programs.						
1996-0033 Harbor House						
	CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.						
1996-0034 YWCA Women's Crisis Center						
	CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00
DESCRIPTION: Operation of a 24 hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.						
1996-0035 Youth Recreation and Enrichment						
	CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school youth. Addresses Priority Need 2, Youth services/programs.						

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1996-0036	Summer Youth Employment					
	CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
	DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.					
1996-0037	Citizen Participation Organization					
	CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority Need 30, Citizen awareness/input.					
1996-0038	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,000.00	0.00	0.00	0.00	0.00
	HOME	3,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1996-0039	CDBG PROGRAM MANAGEMENT					
	CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION: OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.					
1996-0040	Historic Preservation Planning					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1996-0041	Mandated Consolidated Plan Activities					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.					

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1996-0042 Youth Employment Plan						
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
DESCRIPTION: Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.						
1996-0043 Acquisition of Substandard Structures						
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
DESCRIPTION: Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, or as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.						
1996-0044 Mennonite Housing HOPE 3 Match						
	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low income households. Addresses Priority Need 3, Attainable/affordable housing programs.						
1996-0045 Homeless Prevention - Center of Hope						
	ESG	20,600.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.						
1996-0046 Anthony Family Shelter						
	ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of teh operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0047 Tenant/Landlord Assistance						
	ESG	3,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

1996-0048 Harbor House						
	ESG	7,800.00	4,273.07	4,273.07	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.

1996-0049 Youth Drop-in Center						
	ESG	6,200.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services/programs.

1996-0050 Inter-Faith Inn - Operations						
	ESG	16,084.00	15,389.85	15,389.85	0.00	0.00

DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.

1996-0051 Inter-Faith Inn - Renovation						
	ESG	11,300.00	11,300.00	11,300.00	0.00	0.00

DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0052	Salvation Army - Operations					
	ESG	5,487.00	1,229.10	1,229.10	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1996-0053	Salvation Army - Case Manager					
	ESG	13,716.00	15,894.32	15,894.32	0.00	0.00

DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1996-0054	United Methodist Urban Ministry - Utility Assistance					
	ESG	7,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

1996-0055	United Methodist Urban Ministry - Essential Services					
	ESG	2,500.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.

1996-0056	ESG Program Administration					
	ESG	4,100.00	1,060.48	1,060.48	0.00	0.00

DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.

1996-0057	Curb and Gutter Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0058 Homeownership 80						
	HOME	250,000.00	205,511.22	205,511.22	0.00	0.00

DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to $17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional $17,500 to make homes acquired under these programs accessible.

1996-0059 Deferred Loan Program						
	HOME	150,000.00	142,203.00	142,203.00	0.00	0.00

DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.

1996-0060 HOMEsteading Program						
	HOME	108,000.00	118,741.59	118,741.59	0.00	0.00

DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan- to-value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time home buyers.

1996-0061 Downtown Residential Project						
	HOME	150,000.00	500,000.00	500,000.00	0.00	0.00

DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0062	HOME Program Administration					
	HOME	158,000.00	164,400.00	164,400.00	0.00	0.00

DESCRIPTION: HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

1996-0063	CHDO Operating Budget					
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicants need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.

1996-0064	Timbers Rehabilitation Project					
	HOME	250,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

1996-0065	Comprehensive Housing Strategy					
	HOME	273,700.00	0.00	0.00	0.00	0.00

DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.

1996-0066	Country Acres Senior Residences (Mennonite Housing Rehabilit					
	HOME	200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0067	Residential Care (Mental Health Association)					
	HOME	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.

1996-0068	Unprogrammed Funds					
	CDBG	152,668.00	0.00	0.00	0.00	0.00
	HOME	4,900.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

1996-0069	Housing Partnership Fund					
	CDBG	436,300.00	0.00	0.00	0.00	0.00

DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-family residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.

1996-0070	Homeless Activities					
	CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00

DESCRIPTION: Reservation of funds for activities benefiting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facilities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.

1996-0071	IMS Telemarketing					
	CDBG	90,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0072	HEARTSPRING DEVELOPMENT					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
	DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing facilities and land for future public and private uses.					
1996-0073	Job Training Initiative					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.					
1996-0074	Neighborhood Centers Rehabilitation					
	CDBG	32,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.					
1996-0075	NORTHEAST AREA SIDEWALK AND PAVING					
	CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	DOWNTOWN ARTS CENTER					
	CDBG	0.00	16,500.00	16,500.00	0.00	0.00
1996-0077	CLEARANCE & DEMOLITION					
	CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00
	DESCRIPTION: FUNDS WILL BE USED FOR DEMOLITION OF PROPERTY THAT HAS BEEN CONDEMNED AND THE CLEARANCE OF THE DEBRIS.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0012 Homeownership 80 Program						
	HOME	291,950.00	394,550.31	394,550.31	0.00	0.00

DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to $17,500. Funds may also be used to make units accessible to persons with physical disabilities.

1995-0014 Homesteading Program						
	HOME	89,750.00	135,875.00	135,875.00	0.00	0.00

DESCRIPTION: This program is designed to allow first-time, low income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.

1995-0015 Downtown Residential Project						
	HOME	195,000.00	195,000.00	195,000.00	0.00	0.00

DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.

1995-0016 HOME Program Administratioin						
	HOME	145,300.00	0.00	0.00	0.00	0.00

DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0017 Planeview Redevelopment						
	HOME	225,000.00	97,416.19	97,416.19	0.00	18,593.25

DESCRIPTION: This is an unique project of home acquisition and rehabilitation with a job training component that provides Section 3 opportunities for area residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment Strategy. One or more Community Housing Development Organizations will be selected as a project developer.

1995-0018 Midtown North						
	HOME	225,000.00	350,406.81	350,406.81	0.00	0.00

DESCRIPTION: This project will provide new construction infill and rehabilitation for homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low income families. This project will be undertaken by a local Community Housing Organization.

1995-0019 New Construction Infill						
	HOME	125,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: This project makes HOME funds available to non--and for-profit builders/developers alike. Subsides of up to $12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, closing cost and security systems. Subsidy is secured by a zero interest, deferred payment loan that must be repaid upon resale of the home.

1995-0020 Home Energy Loan Program						
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Revolving loan program to provide loans up to $2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.

1995-0021 Deferred Loan Program						
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	332,587.00	332,587.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program providing up to $15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0022	Direct Loan Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Housing rehabilitation loans for low income homeowners with a variable interest rate based on income. Maximum amount is $27,000 with a maximum 20 year payback. A mortgage is obtained.

1995-0023	Historic Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is $25,000 unless additional amount is approved by City Council; maximum 20 year payback.

1995-0024	Interest Subsides					
	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.

1995-0025	MHRS Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.

1995-0026	Commercial Loan Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.

1995-0027	Rehabilitation and Investment Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to persons qualifying under one of the City's home ownership program.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0098	Curb and Gutter Improvements					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0099	Sidewalk Improvements					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replace damaged and deteriorated sidewalks in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.					
1995-0100	Street Improvements					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.					
1995-0101	HANDICAPPED IMPROVEMENTS - PUBLIC FACILITIES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIERS AS MANDATED BY THE AMERICANS WITH DISABILITIES ACT.					
1995-0102	NORTHEAST BRANCH LIBRARY					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
	DESCRIPTION: REHABILITATION OF AN EXISTING BUILDING, OR CONSTRUCTION OF A NEW BUILDING AS A BRANCH LIBRARY IN A LOW/MODERATE INCOME NEIGHBORHOOD.					
1995-0103	Ghetto Closure/Linear Park Construction					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Close a four block dirt street in a low income neighborhood and construct a linear park.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0104	United Methodist Urban Ministry - Food Warehouse Addition					
	CDBG	28,175.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low income persons.					
1995-0105	PLANEVIEW/HILLTOP PARK BUILDINGS RENOVATION					
	CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
	DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low-income neighborhoods.					
1995-0106	Neighborhood Improvement Services Administration					
	CDBG	307,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.					
1995-0107	Emergency Assistance					
	CDBG	165,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Assists low income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be $3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be $3.500.					
1995-0108	Paint Grants					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of grants up to $150 for exterior painting to low income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.					
1995-0109	Rental Rehabilitation					
	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00
	DESCRIPTION: Provision of loans up to $5,000 to owners of rental property to match up to $5,000 owner contribution for renovation of renter occupied multi-family residential structures.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0110	WEATHERIZATION ASSISTANCE					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ADMINISTRATIVE COSTS OF A PROGRAM USING FUNDS FROM OTHER SOURCES FOR GRANTS TO WEATHERIZE AND INSULATE RESIDENCES OF LOW INCOME HOUSEHOLDS.					
1995-0111	Inter-Faith Inn Renovation					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Renovation of a homeless shelter.					
1995-0112	Infill Housing Program					
	CDBG	94,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.					
1995-0113	MHRS Affordable Housing Program					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to low income household meeting income guidelines (50% of median). A 10 year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.					
1995-0114	Neighborhood Reinvestment Corporation					
	CDBG	150,000.00	184,290.34	85,513.16	98,777.18	9,147.95
	DESCRIPTION: Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.					
1995-0115	Home Repair Program					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of housing rehabilitation grants to low-income, primarily elderly, homeowners to address pressing rehabilitation needs.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0116	Colvin/Planeview Health Station					
	CDBG	47,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of health services at a neighborhood health station in a low-income census tract.					
1995-0118	Northeast Health Services					
	CDBG	22,670.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of health services to residents of a low-income neighborhood. (Central/21st/Hydraulic/Hillside)					
1995-0120	Integrated Neighborhoods Services					
	CDBG	520,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered.					
1995-0121	Cities in Schools at Colvin					
	CDBG	39,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low-income at-risk elementary students and their families.					
1995-0122	Inter-Faith Inn - Operations					
	CDBG	39,275.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.					
1995-0123	Home Ownership Training/Credit Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of home ownership training and credit counseling to low income, prospective homeowners.					
1995-0124	Emergency Assistance - Utility Payments					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low income households which have received shut off notices.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0125	Women's Crisis Centers					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of temporary shelters for battered women and their children.					
1995-0126	Summer Youth Employment					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.					
1995-0127	Youth Recreation and Enrichment					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school students.					
1995-0128	Citizen Participation Organization					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.					
1995-0129	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.					
1995-0130	CDBG Program Administration					
	CDBG	187,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0131	HIstoric Preservation Planning					
	CDBG	64,268.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.					
1995-0132	Mandated Consolidated Plan Activities					
	CDBG	16,581.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.					
1995-0133	Family/Youth Substance Abuse/Violence Planning					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.					
1995-0134	Homeless Preventioin					
	ESG	28,826.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided form volunteer hours and private donations.					
1995-0135	Anthony Family Shelter					
	ESG	9,061.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.					
1995-0136	Harbor House Operations					
	ESG	14,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.					

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0137 Salvation Army - Operations						
	ESG	12,858.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.

1995-0138 Salvation Army - Case Manager						
	ESG	13,716.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.

1995-0139 United Methodist Urban Ministry - Essential Services						
	ESG	10,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.

1995-0140 Wichita Children's Home						
	ESG	9,500.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.

1995-0141 Wichita Children's Home/Youth Drop-In Center - Operations						
	ESG	7,782.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of private donations.

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0143	YWCA - Operations					
	ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
	DESCRIPTION: Continuance of a 24 hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Matching funds will be provided from volunteer hours and private fund raising.					
1995-0144	ESG Program Administration					
	ESG	5,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.					
1995-0145	Unprogrammed Funds					
	CDBG	514,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.					
1995-0146	PLANEVIEW DESIGN					
	CDBG	480,496.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DESIGN AND CONSTRUCTION OF PUBLIC IMPROVEMENTS IN A LOW INCOME NEIGHBORHOOD.					
1995-0147	PLANEVIEW DESIGN					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	CESSNA DEVELOPMENT					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
	DESCRIPTION: SUBSIDY OF SECTION 108 LOAN PAYMENTS.					
1995-0149	CESSNA DEVELOPMENT 108 LOAN REPAYMENT					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	5,607,971.41	5,458,490.65	149,480.76	113,332.45

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002
WICHITA, KS

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					