

Attachment for
Revision of the 2005 Capital Fund Program Grant
Housing Authority

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: City of Wichita Housing Authority (KS004)		Grant Type and Number Capital Fund Program Grant No: KS16P00450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) 1 <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$150,000	\$200,000		
3	1408 Management Improvements	15,000	15,000		
4	1410 Administration	102,000	102,000		
5	1411 Audit	5,000	5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000	75,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	171,183	228,183		
10	1460 Dwelling Structures	335,000	303,000		
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	20,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	130,000	80,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,028,183	\$1,028,183		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	20,000	20,000		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	15,000	15,000		
26	Amount of line 21 Related to Energy Conservation Measures				

