

**PERMANENT SUPPORTIVE HOUSING PROJECT  
MONTHLY PERFORMANCE REPORT**

For the Month of: January 2011

**CONTACTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	0	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	0	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	0	0	1

**PLACEMENTS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	3	3	98
Number of persons re-housed	0	0	4
Number of persons exited program	2	2	39
Number of people apartment searching	5	N/A	N/A
Total Number of People Currently Housed	N/A	59	N/A

(98 total people housed – 39 people exited = 59)

**LANDLORDS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	0	0	152
Number of landlords agreeing to participate	0	0	94

**DONATIONS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	0	0	24 (includes duplicate donors)

**FINANCIALS**

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,469.68	\$23,469.68
Funds disbursed for deposit	\$0.00	\$0.00
Funds disbursed for incidentals		
• Gas	\$1240.31	\$1240.31
• Electric	\$2842.00	\$2842.00
• Water	\$98.76	\$98.76
• Application Fee	\$0.00	\$0.00
• Moving Expenses	\$0.00	\$0.00
• Tenant Damages	\$0.00	\$0.00
Total funds disbursed	\$27,650.75	\$27,650.75