



**Safe and Secure
Communities
Strategy Team Report
to the City Council
May 22**

Team Membership

Brad Crisp

Fire

Mary McDonald

Law

Dennis Graves

Env. Services

Gwen Harris

Library

Tom Kerschen

OCI

Donte Martin

Municipal Court

Don Snider

IT/IS

John Speer

Police

Mark Manning

(Budget Resource)

John Hale

(Facilitator)



Departments Represented in SPs and SAPs

Environmental Services

Fire Department

Law Department

Municipal Court

Office of Central Inspection

Police Department

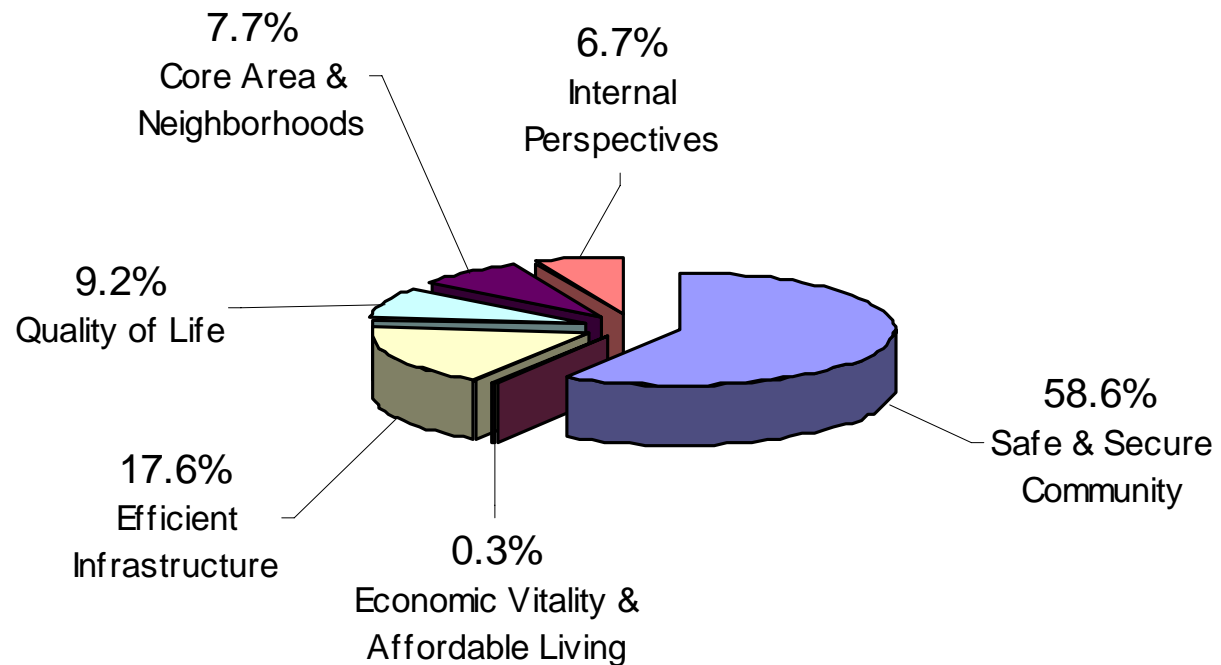
Public Works



Impact of Safe and Secure Communities on Total Budget



2007 General Fund Expenditures
(Percent of Total)



Safe and Secure Communities Indicators

- Maintain and/or improve response times and the crime rate
- Improved environmental health and community safety
- Maintained and improved citizen perception of public safety



Measurement of SP and SAP

- Using a scale of 1 (low) to 5 (high), the Team completed a 'value ranking' of the SPs based upon the weighted criteria of relevancy (45%), strategy effectiveness (30%) and performance (25%)
- 34 SP and 38 SAP reviewed



Goal/SP Highlight/Issues

- Peace of Mind is the central issue that the citizens are concerned with regarding the Safe and Secure Communities Goal. The Teams ranking of SP reflect this trend with the Law Department, Fire Department, and Police Department monopolizing the top 5 rankings.
- Police and Fire are the largest department in the City structure, with the largest budgets. They both offer the most opportunity for savings through process improvements.





• Goal/SP Highlight/Issues

• It is imperative that Departments look within to find process improvements that maximize the efficiency of current staff. This can be done with:

- Technological advances
- Training opportunities
- Administrative changes

SAP Priorities

Police-Two additional Clerk typist for Exploited and Missing Children's Unit

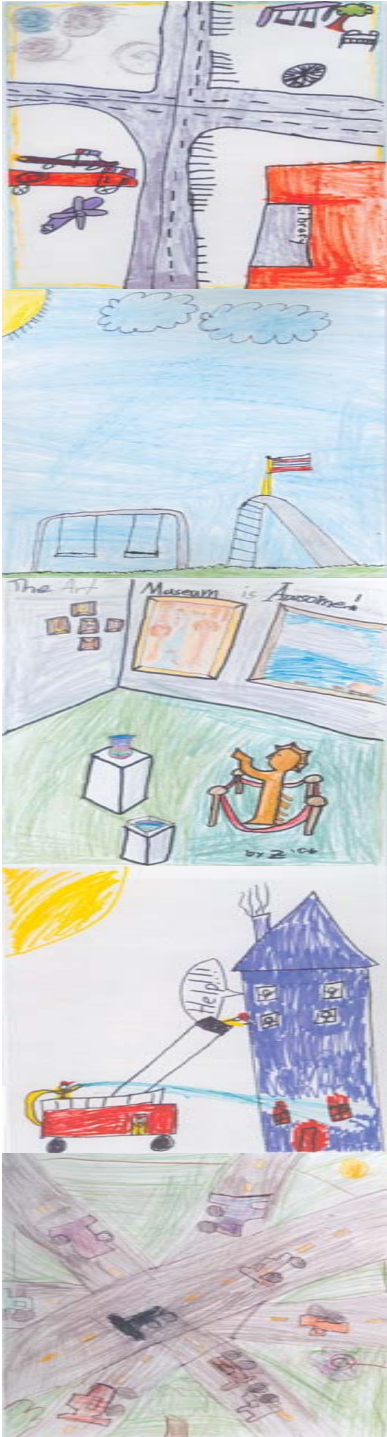
- Would reduce Case Backlog
- Would allow Detectives and Officers to concentrate efforts on ensuring that violent offenders, and sexual predators are not released back into the community.



SAP Priorities

Police- Four additional Administrative Aides in Police Records

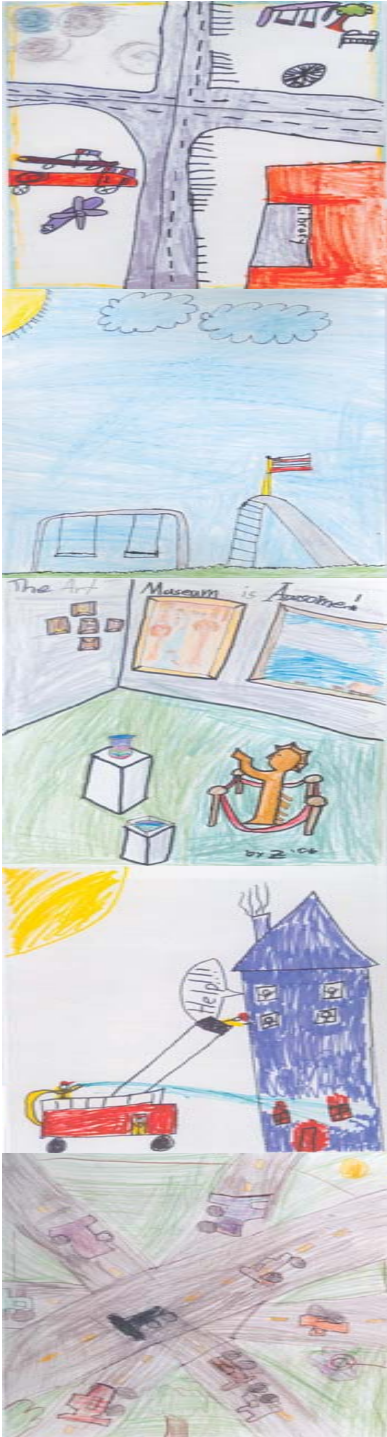
- Will reduce on-hold time for officers filing reports
- Will effectively increase Police presence in the community
- Will increase 2nd shift access to State Records.
- Will allow for coverage during times of illness, and or during times when a surge capacity is necessary..



SAP Priorities

Fire-Three additional Fire Investigators

- Would reduce Case Backlog
- Will increase the rate of prosecution and conviction of fire related crimes.
- Will provide additional fire prevention and education services, leading to fewer accidental and preventable fires.
- Is consistent with the model of successful fire investigations used throughout the United States



SAP Priorities

Law-Additional Prosecutor

- Enable Prosecutors to perform lateral prosecutions through out the appeals process, increasing the chances of affirming convictions
- Relieves City's Civil Attorneys of Appeals process freeing them for other duties.
- Can perform case review functions of paralegal listed in additional SAP.
- Enables the Prosecutors office to have adequate coverage during employment changes and illness.



SAP Priorities

Municipal Court-Two additional Docket Clerks for Municipal Court

Recent Kansas Supreme and Appellate Court decisions have greatly increased the responsibilities and workload of Municipal Court Docket Clerks

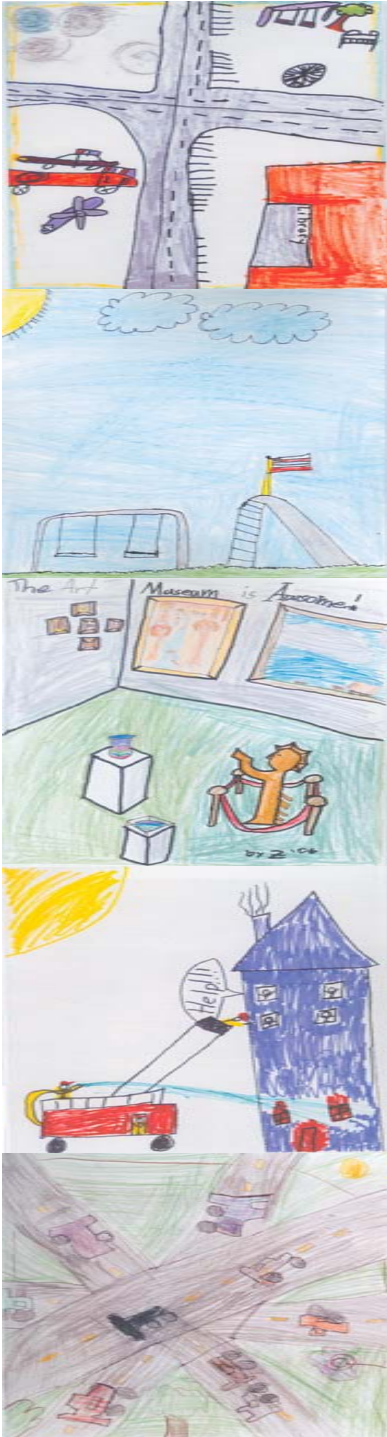
- Additional Clerks would alleviate the excessive workload currently being experienced.
- Would free other staff that has assumed additional duties to complete these duties.
- Would reduce the numbers of errors by allowing the Docket clerks sufficient time to prepare each case.
- Cost of this program will be partially offset by \$5.00 fee on Court Compliance Program



SAP Recap

- Council will note that for the preceding 5 SAP and for the remaining 33 priority was assigned to SAPs that would increase the efficiency of the departments, or reduce the incidents that require staff.
- Additional manpower in the field does not always equate to an improvement in the public's perception of Safety and Security.
- Administrative Support is critical to ensuring that Departments can complete their missions.
- Technological innovation will help reduce the time needed to complete the missions.





Questions and Comments