



March 31, 2008

Dear Citizens of Wichita:

The City of Wichita is required to prepare and submit a One Year Action Plan to document projects to be undertaken in the upcoming year through three federal programs that are funded by the United States Department of Housing and Urban Development (HUD). These programs are:

- Community Development Block Grant (CDBG)
- Emergency Shelter Grant (ESG)
- HOME Investment Partnerships Program (HOME) and American Dream Downpayment Initiative (ADDI)

This document also serves as a detailed description indicating which specific elements of the City's Five Year Consolidated Plan will be undertaken in program year 2008-2009.

Citizens are encouraged to contact Rhonda Harper, Administrative Assistant, to submit any questions or comments concerning this document as follows:

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Community Investments
332 N. Riverview
Wichita, KS 67203

E-Mail: rharp@wichita.gov

Phone: 462-3722

Sincerely,

H. E. Flentje
Interim City Manager

City Manager's Office

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www.wichita.gov

2008-2009
City of Wichita



Annual Action Plan





Fifth Program Year Action Plan

Narrative Responses

GENERAL

Executive Summary

The City of Wichita's 2008/09 program year gets underway July 1, 2008 and is the 5th year of the current Five Year Consolidated Plan (2004/08). The current Consolidated Plan can be viewed in its entirety on the City's website at www.wichita.gov/cityoffices/housing/communityinvestments. This One-Year Action plan outlines the activities that will be undertaken during the 2008-09 program year. Funding available is as follows:

Federal Entitlement Program	Award Amount
CDBG	\$2,813,499
CDBG Program Income	\$600,000
HOME Investment Partnerships	\$1,650,170
American Dream Downpayment Initiative	\$15,610
Emergency Shelter Grant	\$125,779
Total	\$5,205,058

Programs and activities described in this plan are designed to primarily benefit low to moderate income residents and neighborhoods within the City of Wichita. CDBG funds will continue to be used to support housing, capital improvements and public services while HOME and ADDI funds will provide first time homebuyer assistance in the forms of down payment and closing cost assistance for income eligible residents in Wichita. ESG funds will be disbursed to homeless service providers to support essential services, operations and homeless prevention services. Following is a list of planned activities for the 2008-09 program year funds.

Project ID	Project Title	Source	Amount
1	Demolition & Clearance of Dangerous and Unsafe Buildings	CDBG	\$171,000
2	Neighborhood Improvement Services Administration	CDBG	\$457,894
3	Home Repair Program	CDBG	\$395,277
4	Rental Housing Loan Program – Single Unit	CDBG	\$70,000
5	Rental Housing Loan Program – Multi Unit	CDBG	\$30,000
6	Neighborhood Clean-up	CDBG	\$50,000
7	Secondary Structure Demolition Program	CDBG	\$5,000
8	New Communities Initiative	CDBG	\$390,000
9	Permanent Supportive Housing Project Coordinator	CDBG	\$60,000

10	Capital Improvement Projects	CDBG	\$400,000
11	Neighborhood Assistance Program Atwater	CDBG	\$98,152
12	Neighborhood Assistance Program Colvin	CDBG	\$80,477
13	Neighborhood Assistance Program Evergreen	CDBG	\$81,386
14	Neighborhood Assistance Program Stanley	CDBG	\$65,093
15	Catholic Charities Harbor House	CDBG	\$112,033
16	YWCA Women's Crisis Center	CDBG	\$157,000
17	YMCA Youth Recreation & Enrichment	CDBG	\$100,000
18	FSI Summer Youth Employment	CDBG	\$81,593
19	WIC Summer Youth Employment	CDBG	\$51,846
20	CDBG Program Management	CDBG	\$334,239
21	CDBG Indirect Costs	CDBG	\$66,390
22	Urban League - Fair Housing Initiatives	CDBG	\$10,000
23	Historic Preservation Planning	CDBG	\$92,117
24	Mandated Consolidated Plan Activities	CDBG	\$24,255
25	HOME Investment Partnerships Administration	HOME	\$165,008
26	HOME Operating Funds for CHDOs	HOME	\$75,000
27	HOMEownership 80 Program	HOME	\$563,217
28	ADDI Downpayment/Closing Cost	HOME	\$15,610
29	Boarded-Up House Program	HOME	\$200,000
30	Housing Development Loan Program	HOME	\$205,031
31	HOME Deferred Loan Program	HOME	\$175,000
32	CHS - Single Family Home Development	HOME	\$65,434
33	MHRS - Single Family Home Development	HOME	\$123,596
34	Power CDC - Single Family Home Development	HOME	\$77,884
35	Emergency Shelter Grant Administration	ESG	\$6,289
36	Anthony Family Shelter Essential Services	ESG	\$4,659
37	Inter-Faith Inn Essential Services	ESG	\$4,258
38	Emergency Lodge Essential Services	ESG	\$6,311
39	United Methodist Open Door Essential Services	ESG	\$20,771
40	Anthony Family Shelter Operations	ESG	\$19,488
41	Harbor House Operations	ESG	\$6,689
42	Inter-Faith Inn Operations	ESG	\$19,544
43	Ti'Wiconi Safe Haven Operations	ESG	\$8,755
44	Emergency Lodge Operations	ESG	\$15,708
45	YWCA Women's Crisis Center Operations	ESG	\$3,614
46	Center of Hope Homeless Prevention	ESG	\$9,693
47	Summer Youth Employment	CDBG	\$29,747
Total			\$5,205,058

Plan objectives and anticipated outcomes are detailed in the project worksheets of One-Year Action Plan. Plan objectives and outcomes are consistent with those identified in the 2004-2008 Consolidated Plan and are organized based on those established by HUD through the CPD Outcome Performance Measurement System.

Objective – Provide Decent Housing

Availability/Accessibility: In an effort to address living environment issues, the activities list below focus on housing activities to meet individual family of community housing needs to low and moderate income neighborhoods.

HOME Operating Funds for CHDOs	3 Organizations
HOMEownership 80 Program	43 Households
ADDI Downpayment/Closing Cost	2 Households
CHS Single Family Home Development	2 Housing Units
MHRS Single Family Home Development	5 Housing Units
Power CDC Single Family Home Development	2 Housing Units

Affordability: These activities provide redevelopment assistance in an effort to increase the amount of affordable housing available in Wichita.

Boarded-Up House Program	4 Housing Units
Housing Development Loan Program	5 Housing Units

Sustainability: These activities provide funds for rehabilitation assistance in income eligible homeowners in an effort to sustain the household.

Home Repair Program	248 Housing Units
Rental Housing Loan Program – Single Unit	3 Housing Units
Rental Housing Loan Program – Multi Unit	1 Housing Unit
HOME Deferred Loan Program	5 Housing Units

Objective – Suitable Living Environments

Availability/Accessibility: These activities increase the services available to low income persons.

Neighborhood Assistance Program – Atwater	30,000 People
Neighborhood Assistance Program – Colvin	29,000 People
Neighborhood Assistance Program – Evergreen	17,000 People
Neighborhood Assistance Program – Stanley	10,000 People
Harbor House	300 People
Women’s Crisis Center	450 People

Affordability: No 2008-09 planned activities fit this category.

Sustainability: These projects are available to eligible participants in an effort to sustain or improve their living environment.

Neighborhood Clean-Up	6,000 People
Secondary Structure Demolition Program	2 Housing Units
New Communities Initiative	3 Strategies
Permanent Supportive Housing Project Coordinator	32 People
Capital Improvement Projects	Public Facilities
Youth Recreation and Enrichment	6,000 People
Anthony Family Shelter Essential Services	190 People
Inter-Faith Inn Essential Services	600 People
Emergency Lodge Essential Services	500 People
United Methodist Open Door Essential Services	1,000 People
Anthony Family Shelter Operations	190 People
Harbor House Operations	300 People
Inter-Faith Inn Operations	600 People

Ti/Wiconi Safe Haven Operations	50 People
Emergency Lodge Operations	500 People
Women's Crisis Center Operations	500 People
Center of Hope Homeless Prevention	30 Households

Objective – Economic Opportunity

Availability/Accessibility: These activities enhance the opportunities available to youth and increase their employment skills.

FSI Summer Youth Employment	50 People
WIC Summer Youth Employment	34 People
Summer Youth Employment	People

Affordability: No 2008-09 planned activities fit this category.

Sustainability: No 2008-09 planned activities fit this category.

General Questions

Known as the "Air Capital of the World", the City of Wichita is located in south central Kansas at the confluence of the Big Arkansas and Little Arkansas rivers. Wichita is the largest city in Kansas and the county seat of Sedgwick County. The city is assessable to the North and South by the interstate 35, which runs through its center. The Kansas Turnpike provides easy access to many travelers with several exit points on the Southern and Eastern sections of Wichita. State highways also lead to Wichita as well as transportation by rail. Over the years Wichita has experienced a steady growth in population, with an average growth rate of 1.37 percent per year since 1990. The 2004-8 Consolidated Plan projections estimate that 370,992 people will call Wichita "home" by the year 2010. Table 1 details City of Wichita demographics:

Population	344,284
White	246,924
Minority	97,360
Percent Minority	28.3%
Low/Mod	145,105
Low/Mod Universe	334,890
Low/Mod Percent	43.3%
Number of Households	139,087
Median Income	\$39,939
Average Per Capita Income	\$20,647
# of Persons Below Poverty	38,600
Poverty Universe	349,600
Percent Below Poverty	11.0%
Number Employed	165,868
Number Unemployed	9,280
Percent Unemployed	5.3%
Housing Units	152,119
Occupied	139,087
Vacant	13,032
Percent Vacant	8.6%
Owner Occupied	85,711
Renter Occupied	53,376
Percent Renter Occupied	38.4%
# housing units 1939 or earlier	18,266
% housing units 1939 or earlier	12.0%
Median Year Built	1961
Owner Occupied Value	\$78,900
Median Rent	\$505

The City of Wichita has established three Neighborhood Revitalization Strategy Areas (NRSA) and seven Local Investment Areas and the Redevelopment Incentives Area. Current City Council policy requires the targeting of funds received under the CDBG and HOME programs to these areas for housing activities, infrastructure improvements and inner city redevelopment. The City will continue to offer Home Repairs, Deferred Loans, Direct Loans, Rental Housing Loans, Secondary Structure Demolitions and Neighborhood Clean-Up activities in these areas.

Collectively, these areas make up the City of Wichita’s Neighborhood Revitalization Plan. The purpose of this plan is to provide synergistic effects from the use of focused, layered multi-year public and private funding to enhance, improve and revitalize distressed areas within the City. These areas generally have a high concentration of low-and moderate-income persons, minority households and unemployment. Therefore CDBG and HOME funds are concentrated to have a significant impact on these specific areas. Over the years, area parks and other recreation facilities in these areas have been improved, promoting an increase in the quality of life for the residents.

Wichita has three active Community Housing Development Organizations (CHDOs) that are participating in new infill single-family construction and rehabilitation programs in the Local Investment Areas by utilizing CHDO set-aside funding from the HOME and Boarded-Up Home programs. The City also operates a HOME-funded first-time homebuyer program in these areas, which includes assistance with down payment and closing costs as well as minor rehabilitation.

It is important to note that the NRSA in the 2004-8 Consolidated Plan has been revised and will be replaced by a new NRA pending execution of the InterLocal Agreement between City of Wichita, Sedgwick County, Unified School District 259 and the U.S. Department of Housing and Urban Development. Table 2 details the demographics and dedicated areas:

	Neighborhood Revitalization Areas	Core Area	Planeview	Hilltop
Population	84,964	78,898	4,272	1,794
White	41,167	38,802	1,252	1,113
Minority	43,797	40,096	3,020	681
Percent Minority	51.5%	50.8%	70.7%	38.0%
Low/Mod	54,023	49,590	3,048	1,385
Low/Mod Universe	82,303	76,220	4,282	1,801
Low/Mod Percent	65.6%	65.1%	71.2%	76.9%
Number of Households	33,486	31,361	1,343	782
Median Income	\$26,934	\$27,043	\$26,845	\$22,575
Average Per Capita Income	\$13,533	\$13,754	\$9,971	\$11,505
# of Persons Below Poverty	17,751	16,214	1,110	427
Poverty Universe	82,437	76,368	4,275	1,794
Percent Below Poverty	21.5%	21.2%	26.0%	23.8%
Number Employed	35,509	33,198	1,563	748
Number Unemployed	3,616	3,360	169	87

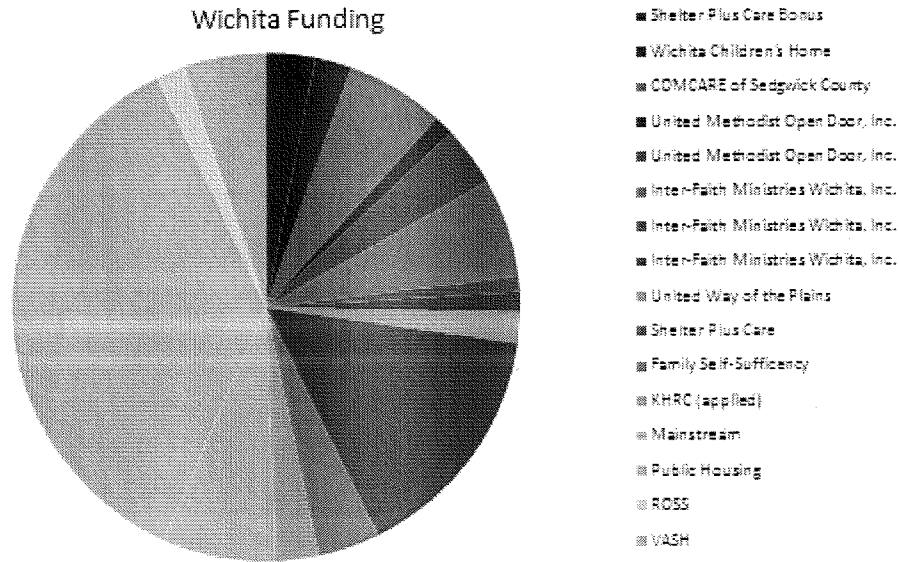
Percent Unemployed	9.2%	9.2%	9.8%	10.4%
Housing Units	38,388	35,779	1,666	943
Occupied	33,486	31,361	1,343	782
Vacant	4,902	4,418	323	161
Percent Vacant	12.8%	12.3%	19.4%	17.1%
Owner Occupied	15,300	14,551	367	382
Renter Occupied	18,186	16,810	976	400
Percent Renter Occupied	54.3%	53.6%	72.7%	51.2%
# housing units 1939 or earlier	11,002	10,667	268	67
% housing units 1939 or earlier	28.7%	29.8%	16.1%	7.1%
Median Year Built	1948	1949	1947	1947
Owner Occupied Value	\$39,400	\$40,400	\$26,530	\$17,200
Median Rent	\$461	\$464	\$392	\$443

The trend of decreasing HUD assistance continues to pose a challenge for the City of Wichita to respond to increasing needs of underserved, income eligible residents. Unfortunately, as a result of these ongoing decreases, funding for infrastructure, housing and social programs to benefit the low to moderate income populations is being cut back significantly. However, the City has encouraged area non-profit organizations to seek other funding sources and provides technical assistance to the agencies with their fundraising and grant writing efforts. City staff also provides notification of grant opportunities to agencies in an effort to offset the reduction in HUD funds and will also assist these agencies in their grant writing efforts.

As previously noted, federal resources available for the City of Wichita's 2008/09 One Year Action Plan include:

CDBG	\$2,813,499
ESG	\$125,779
HOME	\$1,650,170
ADDI	\$15,610

Additional federal funds available for the 2008/09 program year include Shelter Plus Care renewal grant for \$681,576 and Shelter Plus Care Bonus of \$141,900. On behalf of the homeless providers in Wichita, Housing and Community Services staff has applied for 2008/09 ESG funds in the amount of \$124,120 from the State of Kansas Housing Resources Corporation (KHRC). The City received \$58,500 from KHRC for the 2007-8 program year. City of Wichita also receives an annual allocation from HUD for the Section 8 and Family Self-Sufficiency programs to address affordable housing. Recently, staff applied for 35 Housing Choice Vouchers for veterans in the amount of \$231,120. Housing and Community Staff actively searches for other grant opportunities to assist in meeting the mission of the department, which is to provide housing and related services to benefit the citizens and neighborhoods of Wichita.



Wichita/Sedgwick County Continuum of Care (CoC) annually applies for funding to support several transitional and permanent housing projects in an effort to reduce incidents of homelessness. For the 2008 CoC cycle, this effort brought an additional \$1,064,779 into the Wichita community. The aforementioned Shelter Plus Care dollars are also included in the Continuum of Care application process.

The Housing Tax Credit program is available to private for-profit and non-profit developers through the Kansas Housing Resources Corporation. Program enables developers to access a funding stream that could provide as much as 60% of the development cost of the affordable housing project through the sale of Housing Tax Credits. Purchase of the tax credits provides the developer with the much needed equity to complete the project and the investor receives tax benefits for ten years after the units are occupied. The City has a policy for consideration of these proposed projects in connection with requests for resolutions of support. In most cases, the Wichita City Council is willing to support the project which increases the affordable housing stock for our citizens.

Managing the Process

The City of Wichita’s Housing and Community Services Department has assumed the responsibility of lead agency in the preparation of documents associated with the HUD Consolidated Plan. However many of the activities undertaken within the City of Wichita utilize the following entities in which to carry out its One-Year Action Plan. Over the years, much collaboration has been created with public, private, faith-based organizations that form a synergy enabling Wichita to be successful with the variety of activities initiated with Consolidated Plan funds. These entities include, but are not limited to:

Governmental Participants

City of Wichita – City Manager’s Office	City of Wichita – Park and Recreation
City of Wichita – Finance	City of Wichita – Public Libraries
City of Wichita – Housing & Community Services	City of Wichita – Office of Central Inspection
City of Wichita – Wichita Housing Authority	City of Wichita – Public Works
Wichita/Sedgwick County Metropolitan Area Planning Department	Sedgwick County – COMCARE

Non-Profit Housing and Service Organizations

Catholic Charities	Inter-Faith Ministries
Center of Hope	United Methodist Open Door
Family Services Institute	United Way of the MidPlains
Helping Our People Economically (HOPE)	Urban League of Kansas
Kansas FoodBank Warehouse	Wichita Indochinese Center
Kansas Minority Business Development Corporation	South Central Kansas Economic Development District
Wichita State University-Small Business Development Center	Mennonite Housing Rehabilitation Services
Wichita State University-Wichita Technology Corporation	Community Housing Services of Wichita/Sedgwick County
Small Business Administration	Young Men’s Christian Association
Power Community Development Corporation	Salvation Army
Young Women’s Christian Association	Midtown Community Resource Center

Lender Participants

Bank of America	INTRUST Bank
Bank of the West	Legacy Bank
Capital Federal Savings	Mortgage Center
Emprise Bank	Priority Mortgage
Fidelity Bank	Security Savings Bank
First Horizon Home Loans	Wells Fargo Home Mortgage

Private Industry Organizations

Wichita Area Builders Association	Wichita Area Association of Realtors
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Even though Housing and Community Services assumes the lead position there are many collaborating organizations involved in the process. It is more than a plan, but a joint effort of several City departments, community businesses, organizations and faith-based agencies working together to enhance the quality of life for the residents of Wichita. The City of Wichita uses an application and a request for proposal process to assist in the development of the One-Year Action Plan. This process allows non-profit organizations and City departments to submit proposals for inclusion in the One-Year Action Plan.

At the direction of City Council, a 12 member Grants Review Committee (GRC) representing various sectors of the non-profit and for-profit community convenes to evaluate the applications and proposals received. The GRC holds the required public hearings and provides a funding recommendation to City Council for consideration of undesignated CDBG, HOME and ESG funding. The One-Year Action Plan is drafted in conjunction with GRC members, homeless service providers, non-profit organizations, for-profit businesses, City departments, elected officials and citizen input.

Procurement policy has enabled the use of the GRC to act as the review and selection committee for the Request for Proposal process and to provide citizen input in the grant process. Staff will follow that process and issue a Request for Proposal for the remaining unappropriated funding for the Summer Youth Employment activity.

Citizen Participation

The citizen participation process is integral to obtaining community input in the development of programs that will best meet the needs of low and moderate income persons. Therefore, the City of Wichita has established a comprehensive citizen participation process with objectives to meet short and long term priority needs. City government has six District Advisory Boards that correspond to each City Council district. Each board has 11 members representing a cross-section of their neighborhoods. The Board's purpose is to provide direct input to the elected council members concerning a broad range of social and community issues affecting their neighborhoods. The council member appoints persons to serve as members and alternates on the District Advisory Boards. Some have also have appointed youth to serve as non-voting members to enable them to experience local government functions, ask questions and be included in the discussions.

The aforementioned GRC is a major part of the Citizen Participation process. The 12 member group reviews activities requesting funding under the CDBG, HOME and ESG programs and provides a funding recommendation to City Council for consideration. GRC members conduct a public hearing to obtain citizen comments regarding housing and non-housing community needs. Wichita City Council also conducts several public hearings during the year pertaining to Consolidated Plan funding. Staff incorporates this information into the projects and other planned activities utilizing the Consolidated Plan funding.

As stated in the Citizen Participation Plan, there are several public hearings that are held during the year. All citizens are encouraged to participate in the development and review of the Consolidated Plan, One-Year Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER) and any substantial amendments to the plans. Most public hearings occur during the regularly scheduled City Council meetings. All citizens attending are provided the opportunity to address the City Council and comment on how HUD funding is allocated. Every citizen also has the opportunity to voice their opinions through their respective District Advisory Boards and Neighborhood Associations. Written comments are also accepted at any time.

The elements of the described Citizen Participation Process were designed with the explicit intention of accommodating and encouraging participation from minorities, disabled persons, non-English speaking persons and low to moderate income residents.

Throughout the process, public notices are published in the Wichita Eagle, a local newspaper, to engage citizens in the process and on the City's website. Consolidated Plan, One-Year Action Plans and Consolidated Annual Performance and Evaluation Reports are also posted on the City's website, distributed in hard copy to the Neighborhood City Halls, all branches of the Public Library and various City departments for public review and comment. Citizens are also encouraged to attend City Council meetings.

Each person wishing to speak at public hearings is allowed to do so and citizens are provided staff names, email and building addresses for submitting written comments. To date no comments have been received for any of the documents prepared for HUD. Comments received regarding this document will be included in the cover letter and in the Consolidated Annual Performance and Evaluation Report.

Institutional Structure

As previously stated, the coordination and administration of the Consolidated Plan process has been assigned to the Housing and Community Services Department. In addition, this department is responsible for oversight of federal funds for housing, community and economic development programs that strengthen the City of Wichita and its neighborhoods. Together with other key City departments and public/private entities, Housing and Community Services staff will work to carry out previously described activities essential to the continued development of the city and the empowerment of lower income residents.

Monitoring

The City's Housing and Community Services Department undergoes regular internal technical assistance reviews to ensure that there is accountability for all federal and state funds received. Staff reviews monitoring policies and procedures on an annual basis to implement any new HUD designated regulations.

During each program year, Housing and Community Services staff conducts at least one major programmatic site visit to each of the contracting agencies. These reviews are conducted specifically to determine if agencies are meeting the goals and objectives as delineated in their agreements and memoranda of understanding. In addition onsite visits allow staff to see the programs "in action" and to ensure compliance with federal, state and local regulations. All projects are examined to ensure compliance with non-discrimination, equal opportunity and fair housing standards. Ongoing monitoring occurs with each reimbursement request, verifying compliance with Davis-Bacon requirements (when applicable) and reviewing the project's performance reports. On-going direct and indirect monitoring takes place during the entire project life cycle. The City provides technical assistance as needed or as requested by the agency.

During the monitoring and review process, projects may require corrective and remedial actions. A letter addressing concerns discovered during the Technical Assistance Review identifies projects with deficiencies. The project administrator is notified of any concerns, the recommended corrective actions and is required to respond in writing within 30 days. If concern is not corrected within 30 days, corrective action is taken.

Housing and Community Services staff provides wage determination documentation to the City's Purchasing Department for inclusion in the bid specifications and contracts. Staff also reviews the bid specifications, contracts, certified payrolls and any other documentation required for all CDBG funded projects. Staff maintains files to verify that the projects are monitored for compliance.

The City's Purchasing Department oversees the Emerging and Disadvantaged Business Enterprises program designed for minority and women-owned businesses and certifies Section 3 businesses. It is the policy and commitment of the City of Wichita to provide emerging and disadvantaged businesses the maximum opportunity to compete for and be utilized by the City of Wichita in its procurement of goods and services.

City of Wichita staff will continue to apply the above stated monitoring efforts to ensure compliance with HUD comprehensive planning requirements.

Lead-based Paint

Neighborhood Improvement Service (NIS) staff is trained in identifying lead-based paint hazards, have the ability to write a specification to safely resolve the hazards and are able to perform clearances of rehab projects. Currently NIS has four inspectors who will obtain training or receive additional information and knowledge in the following areas:

- 1). Risk Assessor training course.
- 2). State's test to become certified as a Risk Assessor.
- 3). Refresher Risk Assessor Course.
- 4). NIS will sponsor a safe work practice refresher training course for contractors and their employees that have successfully completed the initial safe work practice training. This training will be provided through Wichita Area Technical College.
- 5). NIS will rehabilitate 7 structures within the Local Investment Areas that are owned and occupied by families with household income not exceeding 50% of the median for this area. These structures will be brought into compliance with the City's Minimum Housing Code as well as eliminating all Lead-Based Paint hazards. Work will be performed by licensed contractors that are certified in lead-based paint safe work practices and a unit wide clearance will be obtained after the lead remediation has been completed.
- 6). NIS Risk Assessor inspectors will perform work site clearances on all structures that receive financial assistance of \$5,000 or less.
- 7). NIS gives all program participants the pamphlet "Protect Your Family from Lead in Your Home" at the time of loan or grant closing. Participants also sign a form of receipt that is kept in the NIS files.

HOUSING

Specific Housing Objectives

The City of Wichita strives to maintain a reputation as a great city to consider when seeking affordable housing. Therefore, Housing and Community Services continues to focus its efforts on preserving and increasing home ownership. In addition, the department works with the Office of Central Inspection to identify and eliminate unsafe buildings and blighted structures. Neighborhood Improvement Services also operates a program to eliminate dilapidated structures from owner-occupied property, such as garages, sheds and other unoccupied structures.

Specific housing priorities and objectives are outlined in the following table. More detail is provided in the project worksheets.

Project	Allocation
NIS Administration	\$457,894
Home Repair	\$395,277
Rental Housing Loan Program	\$100,000
Neighborhood Clean-Up	\$50,000
2008 ADDI Downpayment/Closing Costs Grants	\$15,610
Boarded-Up House Program	\$200,000
HOMEownership 80 Program	\$563,217
Housing Development Loan Program	\$205,031
HOME Deferred Loan Program	\$175,000
Mennonite Housing Rehabilitation Services – Neighborhood Homes	\$123,596
Community Housing Services – Home Building Program	\$65,434
Power Community Development Corporation – Home Ownership	\$77,884
Housing Activities Addressing Blight	
Secondary Structure Demolition Program	\$5,000
Demolition and Clearance of Dangerous and Unsafe Buildings	\$171,000
Projects Not Initiated From Prior Year Plans	
StopBlight Property Enhancement	\$85,610
Community Based Home Repair	\$75,000
Total	\$2,765,553

As indicated in the table above, the City of Wichita plans to use \$2,765,553 in combined CDBG and HOME funds to support housing activities during the 2008 program year. All activities primarily target low to moderate income individuals/families.

Needs of Public Housing

The Wichita Housing Authority serves the housing needs of very low-income to moderate-income households in Wichita. The Public Housing Authority currently owns and manages 575 federally subsidized rental units within the city limits of Wichita with an additional three are under development:

Development	Number of Units	Total Bedrooms
<i>Apartments</i>		
Greenway Manor	86	90
Bernice Hutcherson	18	18
McLean Manor	90	95
Rosa Gragg	32	32
<i>Single-Family Dwellings</i>		
4002	190	630
4004	100	469
4007	46	108
4012	3	11
4013	5	15
4014	4	9
4015	1	2
4016 (in development)	3	9
Total	578	1488

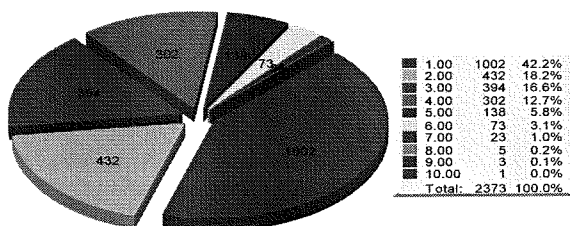
Plans are progressing to construct three new ADA compliant houses in 2008. The 226 elderly apartments are located in northwest Wichita. All units have been certified to be lead free. Public Housing promotes energy conservation and the use of Energy Star appliances. The single-family houses are located in all four quadrants of the city. As of January 2008 a total of 1,542 applicants are on the Public Housing waiting list.

Public Housing scored 27 out of 30 points possible on the latest HUD property standard inspections. The overall Public Housing Assessment System score was 86 out of 100 points possible and the program was rated as a standard performer.

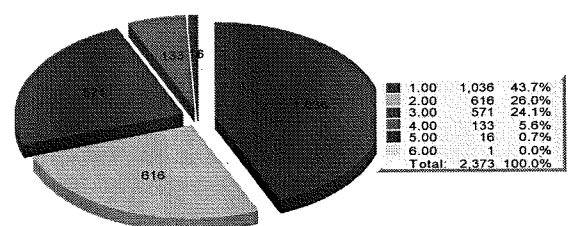
Section 8 Program

The Section 8 program provides affordable, decent, safe and sanitary housing choices for Wichita citizens through a variety of programs while promoting self-sufficiency. The Section 8 Housing Choice Voucher Program has the capacity to assist 2,449 families with rental assistance by contracting with over 775 private landlords. As of January 2008, a total of 2,373 (97%) families are receiving rental assistance. Following graphs demonstrate the demographics of the clients served in the Section 8 program:

of Family Members

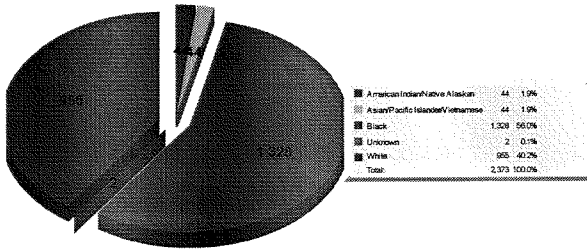


of Bedrooms Required



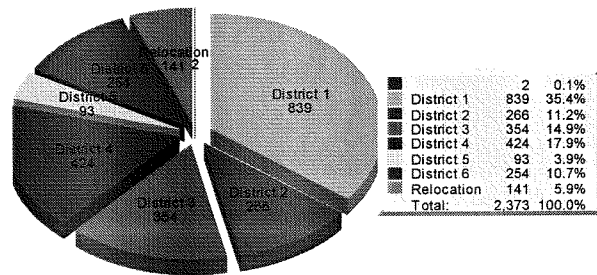
Count of Tenants

By Race



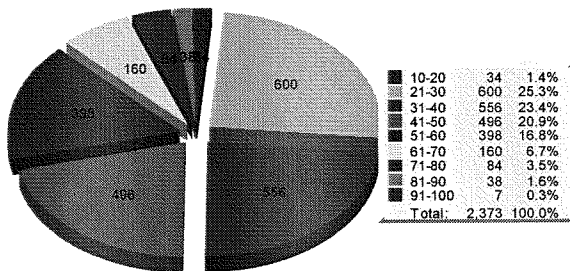
Count of Tenants

By Council District



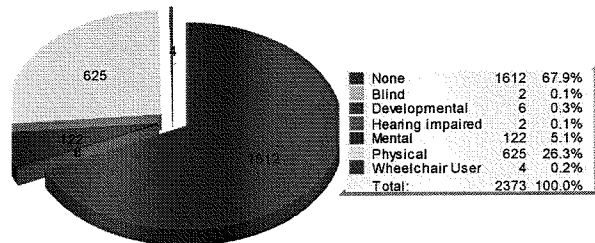
Head of Household Age

By Age Range



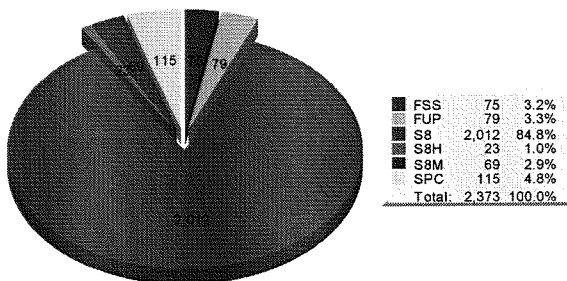
Count of Disabled/Handicapped

By Disability



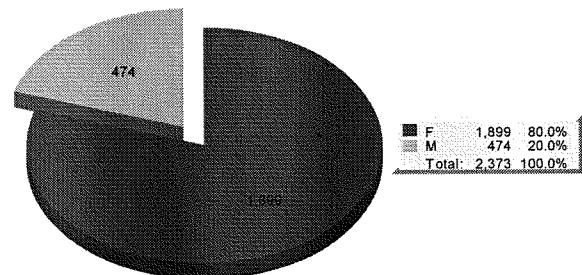
Count of Tenants

By Housing Program



Count of Tenants

By Sex



Section 8 opened its preliminary application process for participants to be included on the waiting list for assistance, on July 16, 2007. The process closed on March 31, 2008. As of January 2008, 3,000 applications have been received for Section 8 Housing Choice Voucher rental assistance.

Section 8 conducted a self-assessment using the Department of Housing Urban Development, Section 8 Management Assessment Program (SEMAP). Section 8 program scored 90% and is rated as a high performer.

