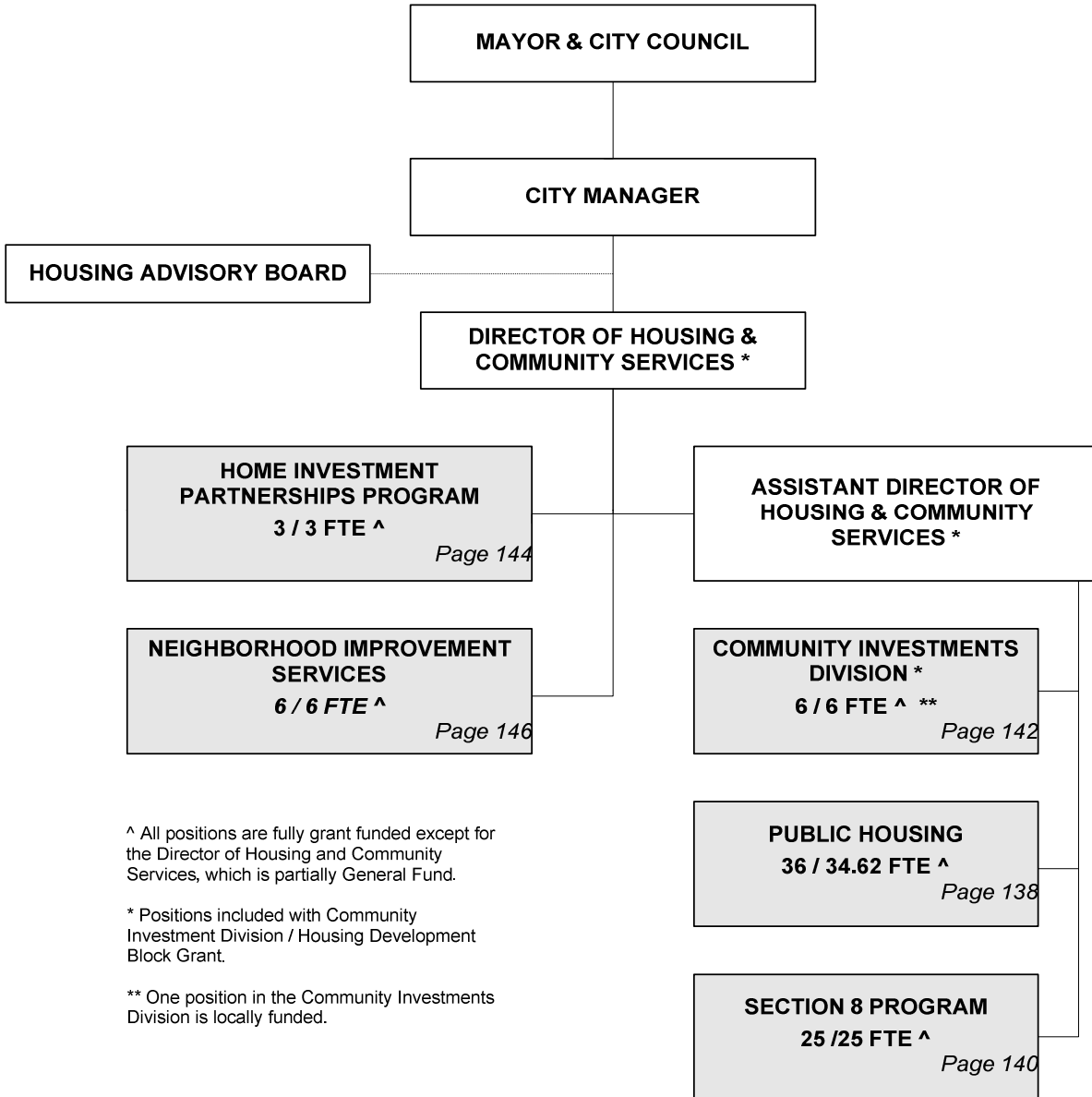


CITY OF WICHITA 2009/2010 ADOPTED BUDGET

Departmental Organization Chart

HOUSING AND COMMUNITY SERVICES



Total Positions/ Full-Time Equivalent = 76 / 74.62 FTE (73.62 FTE^ and 1 FTE**)

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	290 FEDERAL GRANTS
SERVICE	020301 PUBLIC HOUSING
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	822,443	1,248,880	1,343,940	1,392,194	1,409,296
120	Special Salaries	23,114	66,590	83,405	83,405	83,405
130	Overtime	26,672	33,000	0	0	0
140	Employee Benefits	271,753	428,910	435,050	471,668	499,537
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		1,143,982	1,777,380	1,862,395	1,947,267	1,992,238
210	Utilities	283,518	314,500	314,500	314,500	314,500
220	Communications	27,592	30,690	30,690	30,690	30,690
230	Transportation and Training	2,136	30,090	30,090	30,090	30,090
240	Insurance	148,042	228,570	228,570	228,570	228,570
250	Professional Services	33,658	73,870	73,870	73,870	73,870
260	Data Processing	51,392	111,250	111,250	140,585	140,585
270	Equipment Charges	28,028	50,420	50,420	50,420	50,420
280	Buildings and Grounds Charges	217,010	837,380	837,380	837,380	837,380
290	Other Contractuals	203,847	234,430	234,430	234,430	234,430
Subtotal Contractuals		995,225	1,911,200	1,911,200	1,940,535	1,940,535
310	Office Supplies	5,956	10,500	10,500	10,500	10,500
320	Clothing and Towels	8,194	2,000	2,000	2,000	2,000
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	3,068	4,300	4,300	4,300	4,300
350	Materials	246,993	200,000	200,000	200,000	200,000
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	4,070	11,650	11,650	11,650	11,650
390	Other Commodities	491	0	0	0	0
Subtotal Commodities		268,772	228,450	228,450	228,450	228,450
410	Land	0	0	0	0	0
420	Buildings	409,515	60,000	60,000	60,000	60,000
430	Improvements Other Than Bldgs.	49,606	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		459,121	60,000	60,000	60,000	60,000
510	Interfund Transfers	196,000	196,000	196,000	196,000	196,000
520	Debt Service	0	800	800	800	800
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		196,000	196,800	196,800	196,800	196,800
TOTAL		3,063,100	4,173,830	4,258,845	4,373,052	4,418,023

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING & COMMUNITY SERVICES
FUND	290 FEDERAL FUNDS
SERVICE	020301 PUBLIC HOUSING
GOAL	2 ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Housing Manager	1	1	1	C52	68,860	72,339	72,339	72,339
Senior Housing Specialist	1	1	1	C43	52,440	55,251	55,251	55,251
General Maintenance Supervisor I	2	2	2	C42	101,190	105,723	105,723	105,723
Accountant	1	1	1	C41	60,750	61,032	61,032	61,032
Housing Specialist	3	3	3	C41	143,950	151,976	151,976	151,976
Field Supervisor	1	1	1	625	38,980	39,784	42,393	43,429
Rehabilitation Specialist II	2	2	2	625	90,460	91,518	97,506	99,903
Electrician II	1	1	1	623	33,700	34,393	36,646	37,544
Heating & Air Conditioning Mechanic	1	1	1	623	36,460	37,213	39,645	40,623
Account Clerk III	1	1	1	621	40,770	42,640	45,412	46,547
Administrative Secretary	1	1	1	621	35,880	37,546	39,993	40,987
Maintenance Mechanic	3	3	3	621	110,790	110,562	116,711	118,491
Storekeeper	1	1	1	619	33,160	33,839	36,059	36,940
Account Clerk II	1	1	1	619	28,640	29,235	31,151	31,914
Customer Service Clerk II	1	1	1	619	30,500	31,902	33,976	34,825
Secretary	1	1	1	619	34,450	33,516	35,695	36,587
Maintenance Worker	8	8	8	617	241,830	239,270	253,083	257,528
Clerk II	2	2	2	615	26,560	59,619	62,691	63,403
Subtotal	32	32	32		1,209,370	1,267,358	1,317,280	1,335,041
Other Regular Salaries					39,510	76,582	74,914	74,255
Total Regular Salaries					1,248,880	1,343,940	1,392,194	1,409,296
Other Special Salaries					(4,490)	9,338	9,338	9,338
Administrative Aide III (PT - 75%)	1	1	1	926	28,380	25,675	25,675	25,675
Building Attendant (PT - 62.5%)	3	3	3	609	42,700	48,392	48,392	48,392
Total Special Salaries					66,590	83,405	83,405	83,405
TOTAL AUTHORIZED POSITIONS	36	36	36					

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	290 FEDERAL GRANTS
SERVICE	020303 SECTION 8
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	891,491	1,128,080	1,071,404	1,097,037	1,105,929
120	Special Salaries	7,560	20,890	4,680	4,680	4,680
130	Overtime	11,080	0	0	0	0
140	Employee Benefits	240,904	310,550	166,967	182,879	199,538
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		1,151,035	1,459,520	1,243,051	1,284,596	1,310,147
210	Utilities	76	0	0	0	0
220	Communications	55,240	59,780	59,990	59,990	59,990
230	Transportation and Training	6,211	21,100	21,100	21,100	21,100
240	Insurance	14,471	16,870	17,520	17,520	17,520
250	Professional Services	82,463	31,800	31,800	31,800	31,800
260	Data Processing	85,298	120,250	120,250	120,250	120,250
270	Equipment Charges	11,088	11,270	11,270	11,270	11,270
280	Buildings and Grounds Charges	5,759	40,000	40,000	40,000	40,000
290	Other Contractuals	11,554,279	12,113,950	12,113,950	12,113,950	12,113,950
Subtotal Contractuals		11,814,882	12,415,020	12,415,880	12,415,880	12,415,880
310	Office Supplies	8,300	20,000	20,000	20,000	20,000
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	92	500	500	500	500
390	Other Commodities	1,294	0	0	0	0
Subtotal Commodities		9,685	20,500	20,500	20,500	20,500
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		12,975,603	13,895,040	13,679,431	13,720,976	13,746,527

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING & COMMUNITY SERVICES
FUND	290 FEDERAL FUNDS
SERVICE	020302 SECTION 8
GOAL	2 ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Housing Manager	1	1	1	C52	68,810	72,502	72,502	72,502
Senior Management Analyst	1	1	1	C44	66,230	69,790	69,790	69,790
Senior Housing Specialist	2	2	2	C43	82,720	84,811	84,811	84,811
Housing Specialist	9	9	9	C41	364,290	381,686	381,686	381,686
WHA Inspector	1	1	1	625	50,660	51,654	53,720	53,720
Neighborhood Inspector I	4	4	4	623	160,330	145,830	155,369	159,191
Account Clerk III	1	1	1	621	34,520	35,232	37,548	38,460
Secretary	1	1	1	619	28,180	28,766	30,641	31,402
Clerk II	3	3	3	615	83,490	86,097	90,899	92,307
Clerk I	2	2	2	613	47,340	48,321	51,490	52,749
Subtotal	25	25	25		986,570	1,004,690	1,028,457	1,036,619
Other Regular Salaries					141,510	66,714	68,580	69,310
Total Regular Salaries					1,128,080	1,071,404	1,097,037	1,105,929
Total Special Salaries					20,890	4,680	4,680	4,680
TOTAL AUTHORIZED POSITIONS	25	25	25					

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	290 FEDERAL GRANTS
SERVICE	020305 COMMUNITY INVESTMENTS DIVISION
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	472,362	716,410	387,667	393,786	396,292
120	Special Salaries	2,147	500	6,660	4,680	4,680
130	Overtime	601	0	0	0	0
140	Employee Benefits	44,180	64,400	136,754	127,106	132,628
150	Shrinkage	13,088	24,630	24,630	24,630	24,630
Subtotal Salaries and Benefits		532,378	805,940	555,711	550,202	558,230
210	Utilities	2,470	4,500	4,500	4,500	4,500
220	Communications	2,305	2,700	2,344	2,344	2,344
230	Transportation and Training	3,242	2,210	2,210	2,210	2,210
240	Insurance	0	0	0	0	0
250	Professional Services	440,947	874,580	874,580	874,580	874,580
260	Data Processing	16,129	19,870	19,870	18,242	18,242
270	Equipment Charges	23,314	46,500	46,500	46,500	46,500
280	Buildings and Grounds Charges	9,758	10,100	10,100	10,100	10,100
290	Other Contractuals	55,886	460,130	460,130	460,130	460,130
Subtotal Contractuals		554,050	1,420,590	1,420,234	1,418,606	1,418,606
310	Office Supplies	7,677	5,780	5,780	5,780	5,780
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	2,993	80,000	80,000	80,000	80,000
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	3,790	55,720	55,720	55,720	55,720
390	Other Commodities	7,850	6,900	6,900	6,900	6,900
Subtotal Commodities		22,310	148,400	148,400	148,400	148,400
410	Land	0	0	0	0	0
420	Buildings	73,875	74,800	74,800	74,800	74,800
430	Improvements Other Than Bldgs.	107,569	264,400	264,400	264,400	264,400
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	144,775	154,400	154,400	154,400	154,400
Subtotal Capital Outlay		326,219	493,600	493,600	493,600	493,600
510	Interfund Transfers	70,390	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		70,390	0	0	0	0
TOTAL		1,505,348	2,868,530	2,617,945	2,610,808	2,618,836

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING & COMMUNITY SERVICES
FUND	290 FEDERAL FUNDS
SERVICE	020305 COMMUNITY INVESTMENTS DIVISION
GOAL	2 ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Department Director*	1	1	1	E82	102,160	105,229	105,229	105,229
Assistant Department Director**	1	1	1	D72	75,950	71,237	71,237	71,237
Program Coordinator	1	1	1	C44	59,250	63,667	63,667	63,667
Program Specialist***	0	1	1	C41	0	47,679	47,679	47,679
Management Analyst	1	1	1	C41	54,380	56,978	60,682	62,199
Account Clerk III	1	1	1	621	41,820	36,769	39,159	40,138
Subtotal	5	6	6		333,560	381,559	387,652	390,148
Other Regular Salaries					138,802	6,108	6,134	6,144
Total Regular Salaries					472,362	387,667	393,786	396,292
Total Special Salaries					500	6,660	4,680	4,680
TOTAL AUTHORIZED POSITIONS	5	6	6					

* Department Director partially funded through General Fund.
 ** 27% of Assistant Director allocated to other grant funds.
 *** Program Specialist was added in the 2008 Revised Budget to aid with chronic homelessness assistance.

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	290 FEDERAL GRANTS
SERVICE	020307 HOME INVESTMENTS PARTNERSHIPS PROGRAM
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	98,445	151,780	140,690	144,330	145,173
120	Special Salaries	0	200	0	0	0
130	Overtime	0	0	0	0	0
140	Employee Benefits	27,858	39,240	42,134	45,492	47,930
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		126,303	191,220	182,825	189,822	193,103
210	Utilities	0	0	0	0	0
220	Communications	1,421	2,360	2,241	2,241	2,241
230	Transportation and Training	291	1,100	1,100	1,100	1,100
240	Insurance	0	0	0	0	0
250	Professional Services	239	400	400	400	400
260	Data Processing	3,160	7,690	7,690	7,690	7,690
270	Equipment Charges	104	250	250	250	250
280	Buildings and Grounds Charges	0	5,220	5,220	5,220	5,220
290	Other Contractuals	1,477	1,584,260	1,584,260	1,584,260	1,584,260
Subtotal Contractuals		6,692	1,601,280	1,601,161	1,601,161	1,601,161
310	Office Supplies	232	400	400	400	400
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	29	30	30	30	30
Subtotal Commodities		261	430	430	430	430
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		133,256	1,792,930	1,784,416	1,791,413	1,794,694

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING & COMMUNITY SERVICES
FUND	290 FEDERAL FUNDS
SERVICE	020307 HOME INVESTMENTS PARTNERSHIPS PROGRAM
GOAL	2 ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Program Coordinator	1	1	1	C44	64,990	68,475	68,475	68,475
Secretary	1	1	1	619	38,120	38,869	40,424	40,424
Customer Service Clerk II	1	1	1	619	31,100	31,752	33,822	34,662
Subtotal	3	3	3		134,210	139,097	142,722	143,561
Other Regular Salaries					17,570	1,593	1,608	1,612
Total Regular Salaries					151,780	140,690	144,330	145,173
Total Special Salaries					200	0	0	0
TOTAL AUTHORIZED POSITIONS	3	3	3					

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	290 FEDERAL GRANTS
SERVICE	020308 NEIGHBORHOOD IMPROVEMENT SERVICES
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	125,596	281,300	283,658	295,244	299,031
120	Special Salaries	4,215	11,330	3,900	3,900	3,900
130	Overtime	0	0	0	0	0
140	Employee Benefits	31,696	81,110	82,281	89,547	107,448
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		161,507	373,740	369,839	388,691	410,378
210	Utilities	0	0	0	0	0
220	Communications	1,422	4,120	4,120	4,120	4,120
230	Transportation and Training	2,892	8,500	8,500	8,500	8,500
240	Insurance	0	0	0	0	0
250	Professional Services	5,121	16,550	16,550	16,550	16,550
260	Data Processing	6,456	13,130	13,130	13,130	13,130
270	Equipment Charges	0	500	500	500	500
280	Buildings and Grounds Charges	0	4,420	4,420	4,420	4,420
290	Other Contractuals	1,284	8,260	8,260	8,260	8,260
Subtotal Contractuals		17,174	55,480	55,480	55,480	55,480
310	Office Supplies	381	4,500	4,500	4,500	4,500
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	-316	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	2,000	2,000	2,000	2,000
390	Other Commodities	25	0	0	0	0
Subtotal Commodities		91	6,500	6,500	6,500	6,500
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		178,771	435,720	431,819	450,671	472,358

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING & COMMUNITY SERVICES
FUND	290 FEDERAL FUNDS
SERVICE	020308 NEIGHBORHOOD IMPROVEMENT SERVICES
GOAL	2 ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
Housing Manager	1	1	1	C52	78,580	82,798	82,798	82,798
Rehabilitation Specialist II	3	3	3	625	140,000	125,436	132,345	134,263
Rehabilitation Specialist I	1	1	1	623	33,850	33,299	35,491	36,350
Administrative Aide II*	0	1	1	623	38,120	37,459	39,897	40,892
Secretary*	1	0	0	619				
Subtotal	6	6	6		290,550	278,992	290,531	294,302
Other Regular Salaries					(9,250)	4,666	4,713	4,729
Total Regular Salaries					281,300	283,658	295,244	299,031
Total Special Salaries					11,330	3,900	3,900	3,900
TOTAL AUTHORIZED POSITIONS	6	6	6					

* Secretary was reclassified as Administrative Aide II in 2008.

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09 HOUSING AND COMMUNITY SERVICES
FUND	100 GENERAL FUND
SERVICE	020801 HOUSING AND COMMUNITY SERVICES ADMINISTRATION
GOAL	2 ECONOMIC VITALITY

		2007 ACTUAL	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
110	Regular Salaries	15,926	17,250	17,987	17,987	17,987
120	Special Salaries	3,212	0	0	0	0
130	Overtime	0	0	0	0	0
140	Employee Benefits	4,092	5,160	4,423	4,742	5,193
150	Shrinkage	0	0	0	0	0
Subtotal Salaries and Benefits		23,230	22,410	22,410	22,729	23,180
210	Utilities	0	0	0	0	0
220	Communications	0	0	0	0	0
230	Transportation and Training	1,520	3,590	3,590	3,590	3,590
240	Insurance	0	0	0	0	0
250	Professional Services	125	0	0	0	0
260	Data Processing	0	0	0	0	0
270	Equipment Charges	0	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	1,124	0	0	0	0
Subtotal Contractuals		2,769	3,590	3,590	3,590	3,590
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	0	0	0	0
350	Materials	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	0	0
390	Other Commodities	0	0	0	0	0
Subtotal Commodities		0	0	0	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Non-operating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
550	Projects Closing Entries	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		25,999	26,000	26,000	26,319	26,770

CITY OF WICHITA 2009/2010 ANNUAL BUDGET

DEPARTMENT	09	HOUSING AND COMMUNITY SERVICES
FUND	100	GENERAL FUND
SERVICE	020801	HOUSING AND COMMUNITY SERVICES ADMINISTRATION
GOAL	2	ECONOMIC VITALITY

POSITION TITLE	2007	2008	2009	RANGE	2008 ADOPTED	2008 REVISED	2009 ADOPTED	2010 APPROVED
General Fund allocation of Housing positions					17,250	17,987	17,987	17,987
Total Regular Salaries					17,250	17,987	17,987	17,987
TOTAL AUTHORIZED POSITIONS	0	0	0					