

**City of Wichita
City Council Meeting
September 21, 2004**

Agenda Report No. _____

TO: Mayor and City Council
SUBJECT: City Hall Landscape and Security Enhancements
INITIATED BY: Police Department
AGENDA: New Business

Recommendation: Authorize the capital project, approve the amendment to the contract with Schaefer Johnson Cox Frey Architecture and adopt the Bonding Resolution to allow funding for improvements to the City Hall campus.

Background: The current City Hall, located at 455 N. Main, was opened to the public in 1976. The building has not received significant updating to allow for security enhancements. In September 2003, Council approved a contract with Schaefer Johnson Cox Frey Architecture (SJCF) to provide services related to enhancing security and landscaping features to the exterior of City Hall and the auto service tunnel. Since that time, the scope of the work required to complete the project and enhance the needs of City Hall security have grown to include parking lot modifications and redesigning the atrium located on the west side of City Hall.

Analysis: Through recent analysis of security concerns, staff has worked closely with SJCF to identify solutions for enhancing security of the City Hall campus. The Architect has been providing consultation and support through the original contract, dated September 16, 2003, after being awarded said contract through request for proposal # FP300035. As a result of ongoing meetings with City staff, the scope of the project identified under the original contract has changed to include the addition of design and construction changes to the atrium and the parking surfaces. The project to enhance City Hall security has been divided into two phases. Phase one will include the expansion and remodel of the atrium, design modifications and construction on the parking surfaces, design and installation of vehicle barriers at the auto service tunnel, and construction of a new pedestrian approach to the west side of City Hall. Phase two will include design and installation of standoff barriers and additional landscaping work around the exterior of City Hall.

Financial Considerations: The total cost of the security improvements is estimated to be \$3,031,000. Funding is identified from a variety of sources, including older capital projects funded by cash transfers from other funds, Federal grants and a CIP project (City Hall Campus and Security Modifications). However, there is not currently sufficient funding for all of the improvements. Based on the current design, \$556,000 of additional funds will be needed. Staff will submit the additional funding request for consideration during the next review of the Capital Improvement Program (CIP).

The following table summarizes the funding for the City Hall Landscape and Security Enhancements Project.

<u>Sources</u>		<u>Uses</u>	
City Hall 1 st Floor Remodel Project	\$1,067,000	Phase I	
City Hall Tunnel Security Project	\$ 88,000	Atrium/1 st Floor	\$1,066,000
Federal Grant	\$ 320,000	Parking	\$ 407,000
City Hall Campus Security Mod. (CIP)	\$1,000,000	Auto Service Tunnel	\$ 432,000
Future CIP Project	<u>\$ 556,000</u>	Southwest Lawn	\$ 383,000
Total Sources of Funding	\$3,031,000	Phase II	
		Remaining Lawn	<u>\$ 743,000</u>
		Total Uses of Funding	\$3,031,000

Legal Considerations: The Law Department has approved the bonding resolution as to form.

Recommendations/Actions: It is recommended that City Council authorize the project, approve the amendment to the contract with Schaefer Johnson Cox Frey Architecture and adopt the Bonding Resolution to allow funding for the improvements to the City Hall campus.