

# 2019-24 HUD Consolidated Plan and 2019-2020 First Program Year Annual Action Plan

## Housing & Community Services Department

May 7, 2019



# Background

- The City receives an annual allocation of funds from the U.S. Department of Housing and Urban Development (HUD).
- Funded activities align to the City's goal of creating a livable and sustainable community.
- These funds are used to create strong, sustainable, inclusive communities and affordable housing.

# Entitlement Grants

- Community Development Block Grant (CDBG) – used for a wide range of community development needs. The 2019-20 award amount is \$2,806,594.
- HOME Investment Partnerships (HOME) – used to create affordable housing for low-income households. The 2019-20 award amount is \$1,387,325.
- Emergency Solutions Grant (ESG) – used to address homelessness. The 2019-20 award amount is \$238,128.

# Planning Process

- 2019-2024 Consolidated Plan – five-year community-based planning document.
- The Consolidated Plan describes needs, resources, priorities, strategies, goals, and proposed activities for Entitlement Grant programs.

# Consolidated Plan



# Consolidated Plan

## Citizen Participation and Input Activities:

- District Advisory Board Meetings
- Neighborhood Meetings
- Social Media Town Hall
- Consultation with Service Organizations and Agencies
- Surveys
- City Council Input

# Consolidated Plan

Needs that emerged from citizen participation and consultation activities:

- Affordable Housing Activities
- Youth Programming
- Street and Sidewalk Improvements
- Homeless Services & Solutions
- Elimination of Food Deserts
- Economic Development

# High Priority Funding Areas

8

January 22, 2019 Workshop

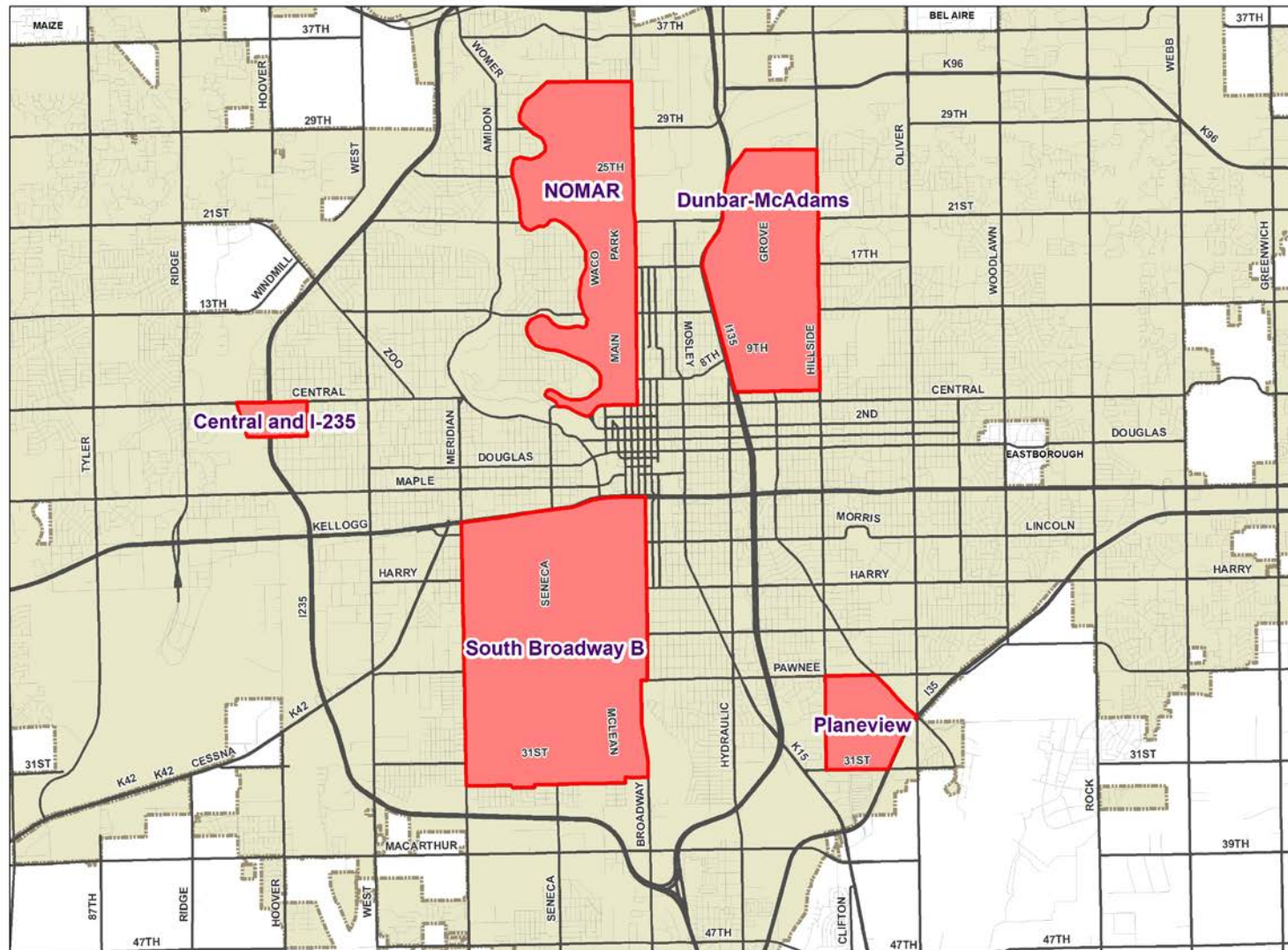
- Planeview
- South Broadway
- Dunbar-McAdams
- NOMAR
- Central and I-235



# High Priority Funding Areas

2019-2024  
Consolidated  
Plan Local  
Target Areas

Legend  
Local Target Areas



# Planning Process

- Program Year Annual Action Plan – implements strategies and identifies activities to address priorities identified in the Consolidated Plan.
- First Program Year Action Plan (2019-2020) – due to HUD on June 14, 2019, allocates funds for the period from July 1, 2019 through June 30, 2020.

# Community Development Block Grant

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- Meets national objectives:
  - Benefit low to moderate income
  - Prevent slums or blight
  - Address urgent community needs
- Used for eligible spending activities
- Not less than 70% of spending must benefit low to moderate income persons

# Community Development Block Grant

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- 2019-20 Allocation is \$2,806,594
- Proposed plan allocates \$2,806,594 for eligible activities during 2019-20

# CDBG – MABCD/PW&U

13

Total allocated: \$150,000

- Demolition and Clearance of Structures Cited by MABCD Staff - \$50,000
- Infrastructure Improvements in a High Priority Funding Area - \$100,000

# CDBG – Economic Development

14

Total allocated: \$50,000

- Commercial Building Façade Improvement Program - \$50,000

# CDBG - Housing Activities

15

Total allocated: \$961,776

- Home Repair program - \$961,776

# CDBG - Administration

Total allocated: \$561,318

- Program management - \$446,256
- Indirect costs - \$115,062



## The 2019-20 Grants Review Committee (GRC):

- Reviewed proposals/applications received from community service providers interested in receiving CDBG, ESG, and HOME funds
- Conducted a public hearing regarding proposals/applications on March 6, 2019
- Made selection and funding recommendations

# CDBG – Domestic Violence Shelter <sup>18</sup>

Total allocated: \$250,000

- Catholic Charities Harbor House - \$97,000
- StepStone, Inc. Transitional Housing - \$23,000
- YWCA Wichita Women's Crisis Center - \$130,000

# CDBG – Youth Services

19

Total allocated: \$180,000

- YMCA Middle School After School - \$90,000 to provide an after-school program for 4,200 youth in 14 middle schools
- Kansas Big Brothers/Big Sisters - \$30,000 to match 80 youth with volunteer mentors
- Mental Health Association - \$20,000 to provide “small group” learning for 200 youth
- Real Men Real Heroes - \$10,000 to support 190 youth through an after-school tutoring program

# CDBG – Youth Services

20

- Planeview Youth Activity Program - \$30,000

# CDBG – Youth Employment

21

Total allocated: \$200,000

- The total 2019-20 allocation will be utilized during the summer of 2020 for The Way to Work (TWTW) summer youth employment program.
- TWTW summer youth employment program will be implemented this summer with funds from the 2018-19 allocation.

# CDBG – Public Services

22

Total allocated: \$1,083,500

- Office of Community Services - \$385,000
- Housing First Coordination - \$68,500
- Domestic Violence Shelter Services - \$250,000
- Youth Crime Prevention and Enrichment - \$180,000
- Summer Youth Employment - \$200,000

# HOME – CHDO Set-aside

23

Total allocated: \$253,882

- Mennonite Housing - \$186,000
- Jakub's Ladder - \$67,882

# HOME

Total allocated: \$1,387,325

- CHDO Operating Funds and Set-Aside - \$303,882
- HOMEownership 80 - \$444,711
- Housing Development Loan Program - \$500,000
- Program Administration and Indirect Charges - \$138,732



# Emergency Solutions Grant

25

Continuum of Care Coordinating Team Administered by the United Way of the Plains:

- Reviewed proposals from community service providers interested in receiving ESG funds for homeless assistance and prevention programs
- Participated in the public hearing regarding proposals/ applications on March 6, 2019
- Made selection and funding recommendations for the GRC

# ESG – Shelter Support

26

Total allocated: \$135,628

- Harbor House - \$17,163
- St. Anthony Family Shelter - \$23,846
- Inter-Faith Inn - \$12,347
- Inter-Faith Warming Souls Winter Shelter - \$10,472
- Salvation Army - \$13,567
- Homeless Resource Center - \$38,156
- YWCA Women's Crisis Center - \$20,077

# ESG - Prevention

27

Total allocated: \$38,146

- Center of Hope - \$23,841
- The Salvation Army Homeless Services - \$14,305

# Emergency Solutions Grant

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Total allocated: \$238,128

- Homeless Assistance - \$135,628
- Homeless Prevention - \$38,146
- Rapid Re-Housing - \$45,184
- Homeless Management Information System - \$1,311
- Program Administration and Indirect Charges - \$17,859

# Recommended Action

Open the required 30-day public review and comment period for the proposed 2019-2024 Consolidated Plan and 2019-2020 First Program Year Annual Action Plan.

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