

Design Funding for Multiple Capital Improvement Program Projects (Districts I, IV, V and VI)



Public Works & Utilities/Engineering

January 18, 2022



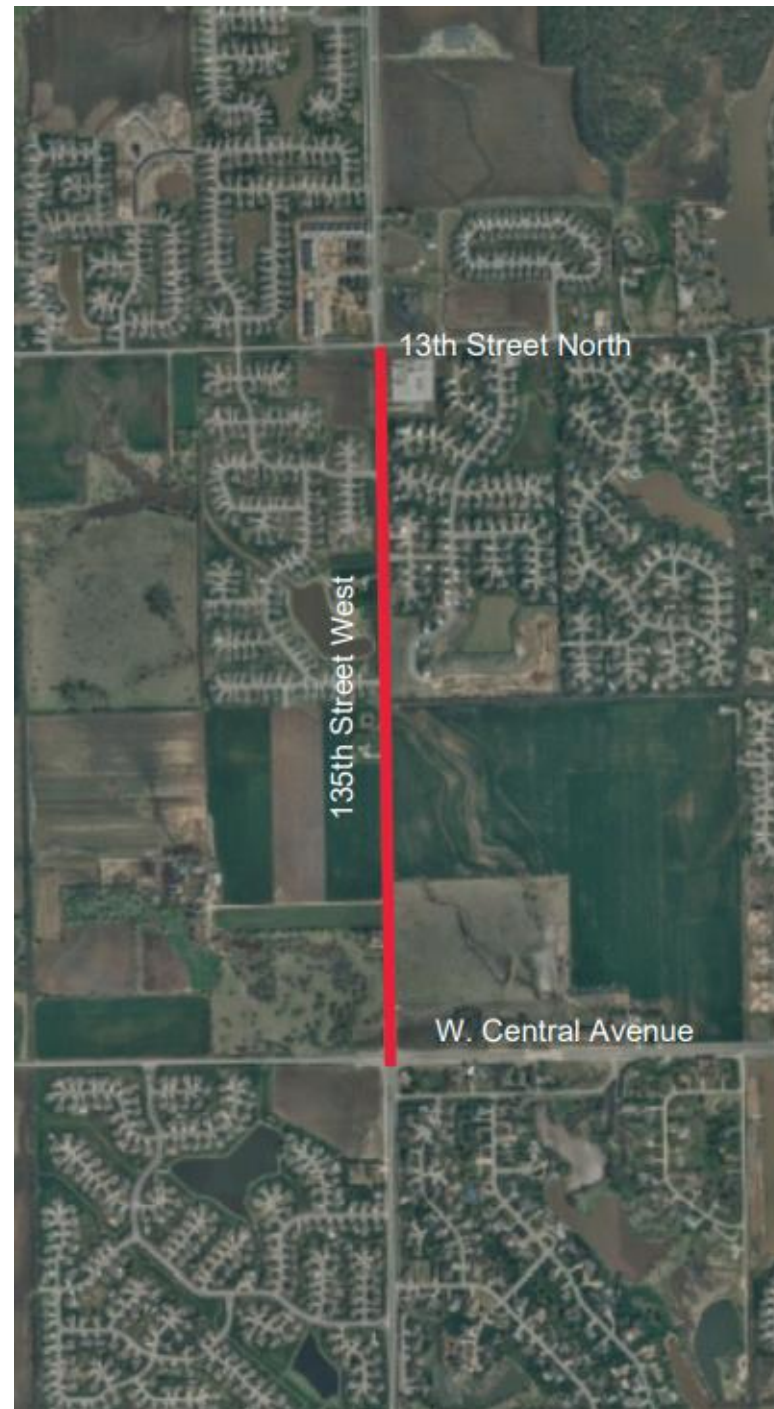
Background



The Adopted 2022 -2031 Capital Improvement Program (CIP) includes multiple street projects that are identified to start design in 2022. The projects include 135th Street West from Central to 13th Street North, Commerce and St. Francis Area Improvements, and Douglas from Seneca to Meridian.



135th, Central to 13th



SF/Commerce



SF/Commerce



Financial Considerations



The requested budget for design and staff oversight is listed below for each project.

- 135th Street West from Central Avenue to 13th Street North: \$300,000 (2022); \$4,000,000 (2025)
- Commerce Area Improvements: \$450,000 (2022); \$4,500,000 (2024)
- Douglas Avenue from Seneca to Meridian Streets: \$150,000 (2022); \$4,900,000 (2024)



Recommendation/Action



Approve the budgets, adopt the resolutions and authorize the necessary signatures.



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