

**Design Concept, Funding and
Supplemental Design
Agreement No. 1 for
Improvements to 21st Street
North from I-135 to Mosley
(District VI)**



Public Works & Utilities Department

May 3, 2022



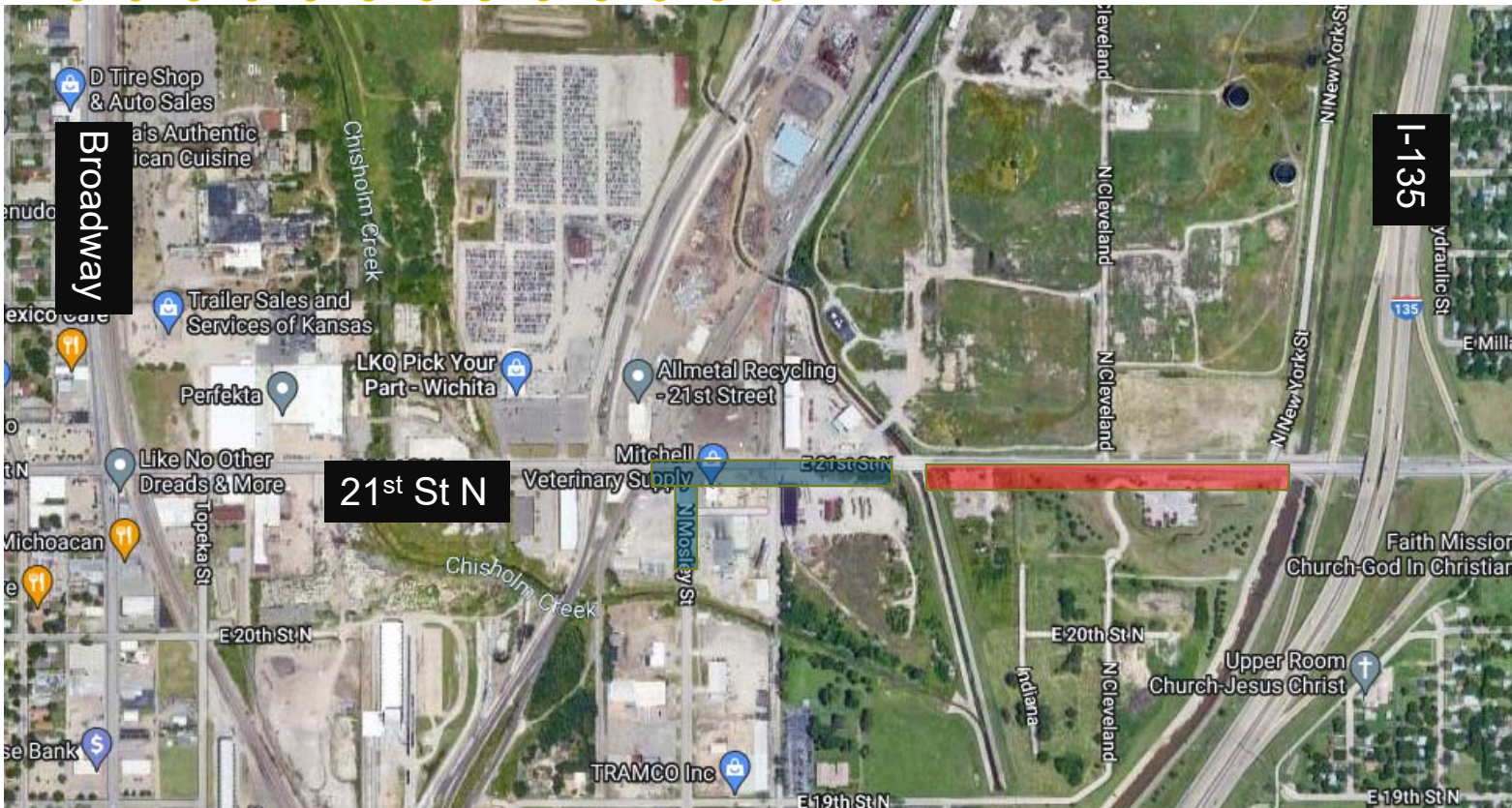
Background



- On July 20, 2021, the City Council approved an agreement with MKEC Engineering to develop design concepts for improvements to 21st Street North from I-135 to Mosley.
- On April 4, 2022, the District VI Advisory Board unanimously approved the design concepts for phases 1 and 2.



Project Location



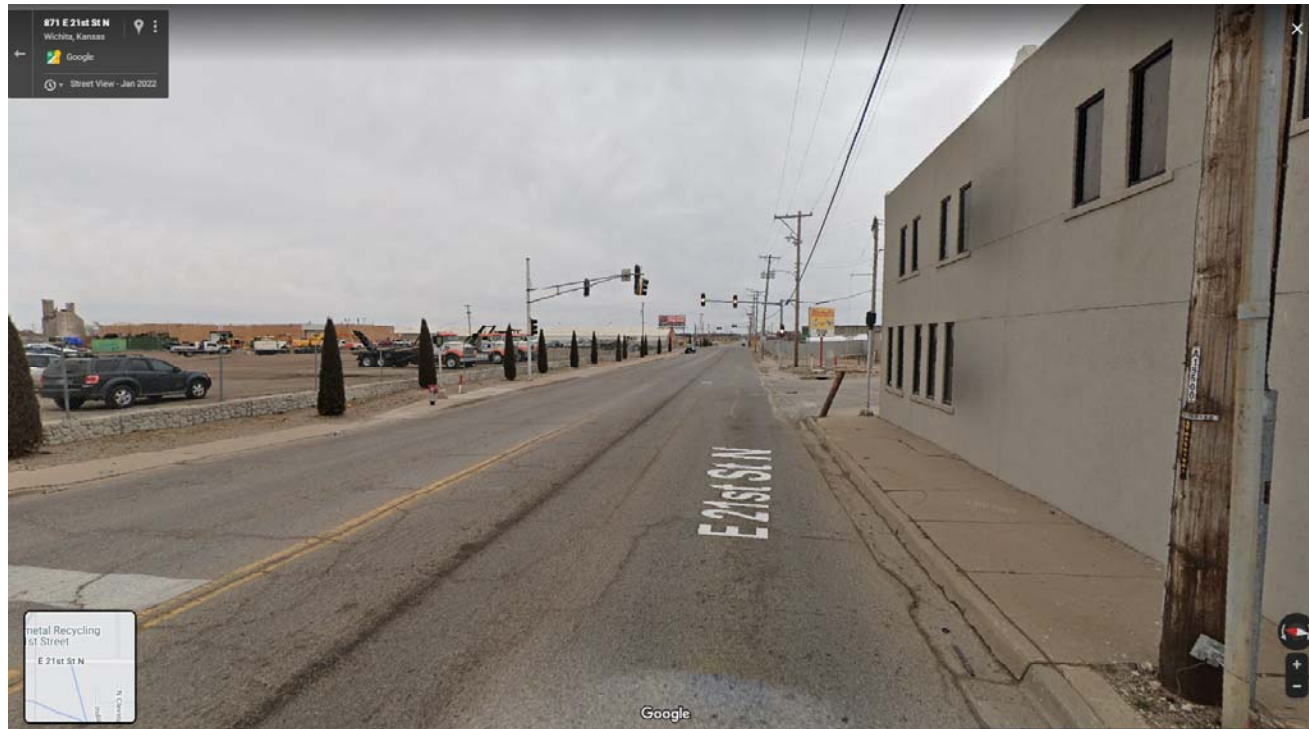
Existing Conditions



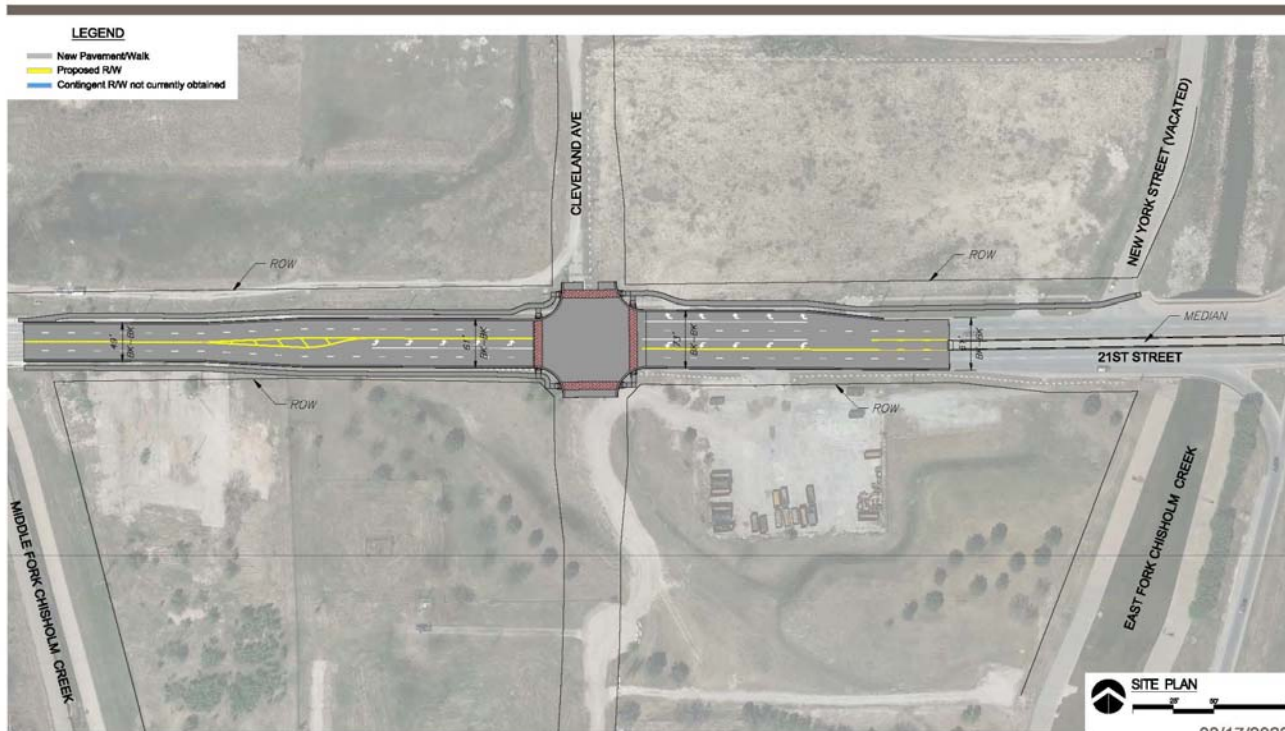
Existing Conditions (looking west at Middle Fork of Chisholm Creek)



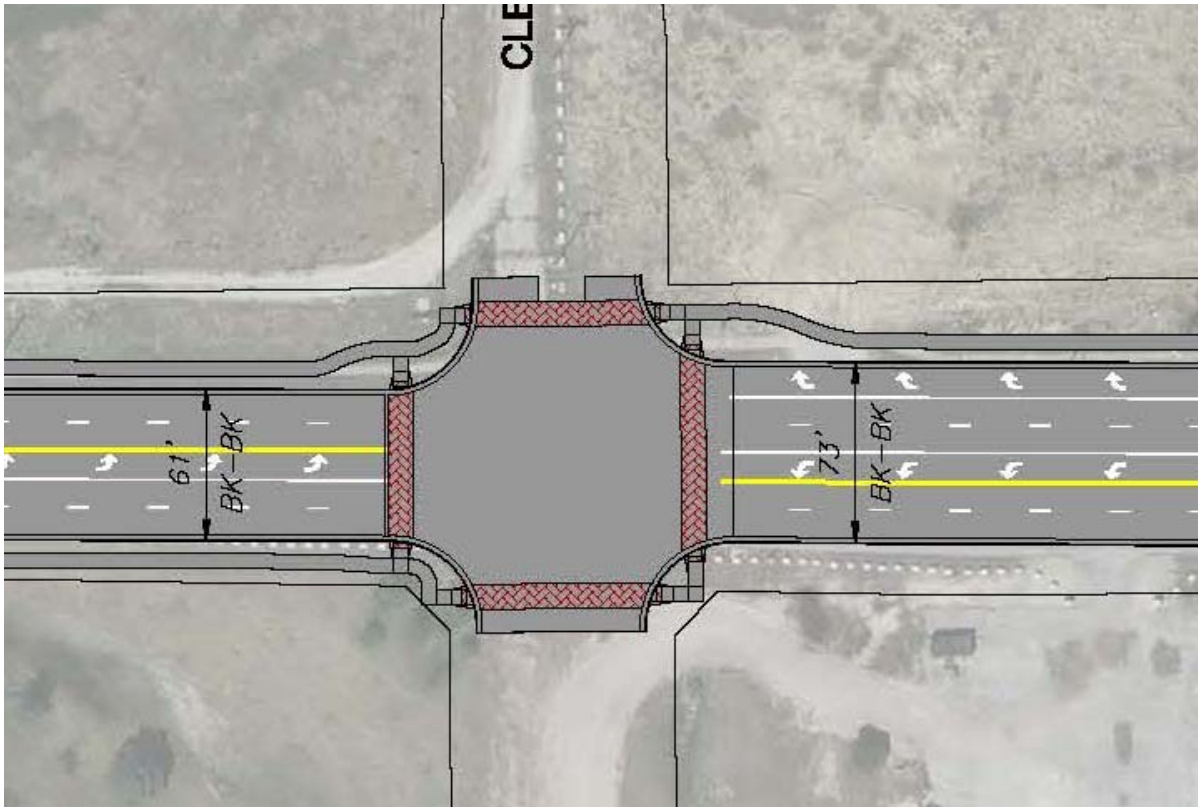
Existing Conditions (looking east just west of Mosley)



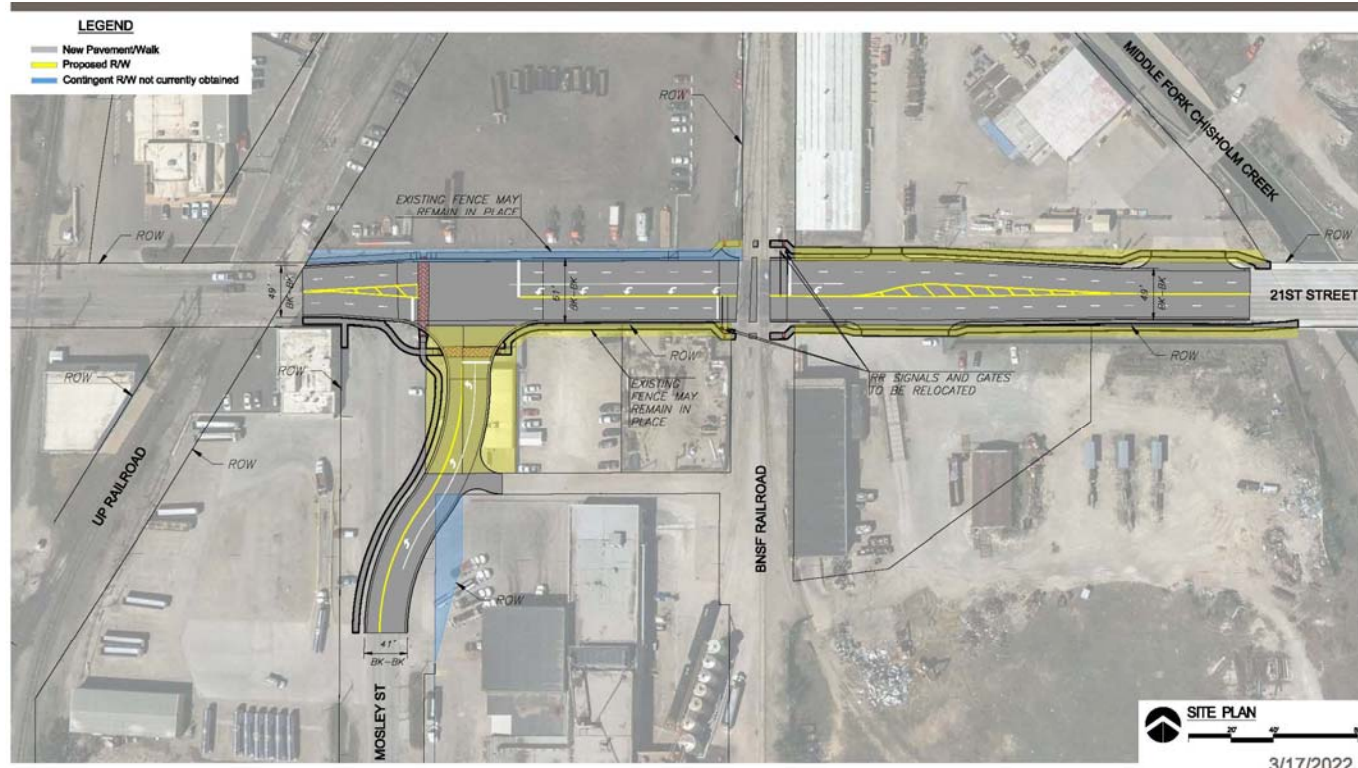
Proposed Concept-Phase 1



Proposed Concept-Phase 1



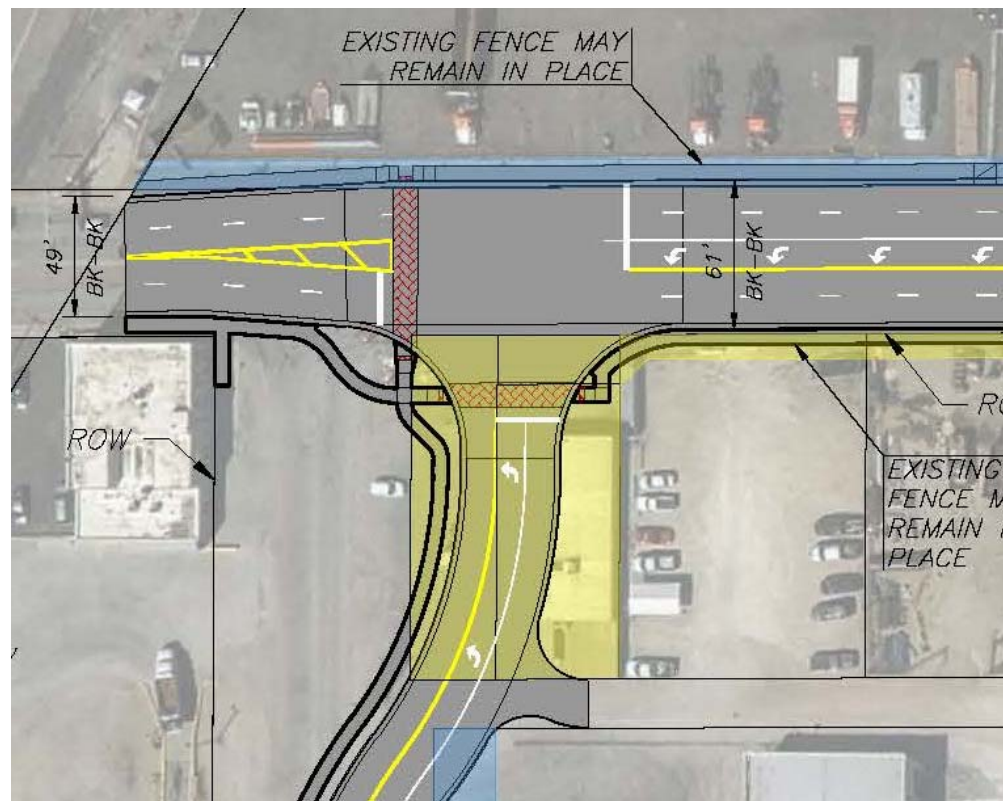
Proposed Concept-Phase 2



21ST AND MOSLEY CONCEPT PLAN
OPTION NO. 4: 5-LANES ON 21ST STREET & 3-LANES ON MOSLEY



Proposed Concept-Phase 2



Financial Considerations



- The design service fee to date is \$143,900.
- The cost of Supplemental Agreement No. 1 is \$416,040, which brings the total design fee to \$559,940.
- The existing budget of \$185,000 was approved by the City Council on July 20, 2021.
- Staff recommends initiating the remaining budget of \$3,815,000 included in the 2022-2031 Adopted Capital Improvement Program at this time for right-of-way acquisition and construction.
- It will be funded by Local Sales Tax funding. The total budget will be \$4,000,000.



Recommendation/Action



Approve the design concept and Supplemental Design Agreement No. 1, adopt the resolution, and authorize the necessary signatures.



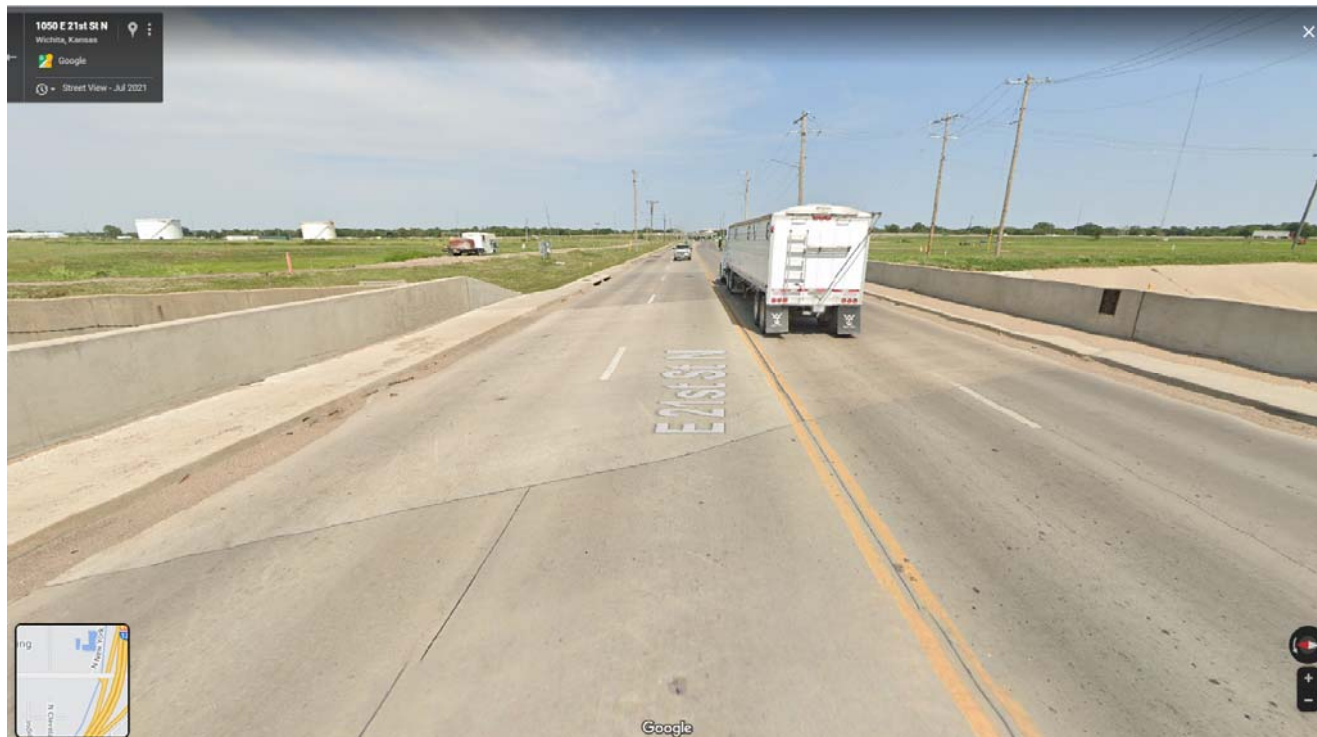
Design Concept, Funding and Supplemental Design Agreement No. 1 for Improvements to 21st Street North from I-135 to Mosley



Public Works & Utilities Department



Existing Conditions (looking east at Middle Fork of Chisholm Creek)



Existing Conditions (looking west at New York)

