

Replacement of Fleet Heavy Assets



Public Works & Utilities
Fleet Maintenance

May 3, 2022



FLEET HEAVY ASSETS



- Projected to replace 21 assets with an average replacement cost of appx \$170k
- Recurring annual CIP budget
 - Initiating 2022 funds totaling approximately \$3.531 million
 - 10-year investment of \$39 million
- Asset scorecards are used to guide replacement decisions

	Units Replaced	Average Cost Per Unit	Total
Dump Truck	7	\$196,586	\$1,376,105
Flatbed Truck	5	\$125,189	\$625,946
Chipper	3	\$131,379	\$394,137
Bobcat	1	\$31,549	\$31,549
Excavator	1	\$612,465	\$612,465
Packer Truck	1	\$264,481	\$264,481
Roller	1	\$50,686	\$50,686
Skid Steer	1	\$57,732	\$57,732
Tractor	1	\$118,095	\$118,095
Total	21		\$3,531,196



Recommendation



- Approve the project, adopt the bonding resolution, and authorize the necessary signatures.

