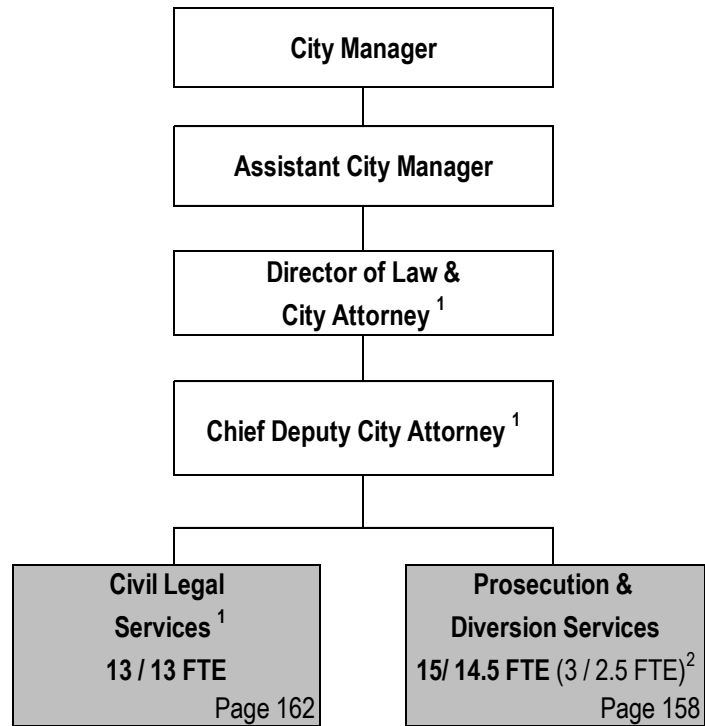


CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT ORGANIZATION CHART

LAW



¹ Positions included with Civil Legal Services

² Non-locally funded position

Total Authorized Positions/Full-Time Equivalent = 28 / 27.5 FTE (2.5 FTE)²

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT AUTHORIZED POSITIONS

LAW

Authorized Positions	Range	2020	2021	2022
Department Director	E83	1	1	1
Chief Deputy City Attorney	1D72	1	1	1
Deputy City Attorney	1D71	3	3	3
Labor Relations Attorney	1D71	1	1	1
Assistant City Attorney III	1C45	3	3	3
Assistant City Attorney II	1C44	2	2	2
Assistant City Attorney I	1C43	6	6	6
Legal Assistant	1623	2	2	2
Administrative Secretary	1621	1	1	1
Administrative Aide I ^{1,2}	1620	2	3	3
Secretary	1619	2	2	2
Legal Secretary	1620	2	2	2
Customer Clerk I (PT - 50%) ¹	8412	1	1	1
TOTAL AUTHORIZED POSITIONS		27	28	28
General Fund		24	25	25
Federal/State Grant Fund ¹		3	3	3

¹ Administrative Aide I and Customer Service Clerk (PT - 50%) positions are funded by the Federal Victim of Crime Act (VOCA) grant

² One Administrative Aide I is added in the 2021 Revised Budget.

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 Law Department
FUND	100 General Fund

	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
1B Base Compensation	1,930,079	1,984,253	2,094,893	2,096,810	2,098,190
1F Special Compensation	18,632	3,600	3,600	3,600	3,600
1J OT Compensation	277	0	0	0	0
1N Employee Benefits	695,003	778,958	812,040	811,538	833,075
1V Planned Savings	0	0	0	0	0
Salaries and Benefits	2,643,991	2,766,811	2,910,533	2,911,948	2,934,865
2B Utilities	0	0	0	0	0
2F Technology Charges	105,263	130,141	123,226	137,778	143,977
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	1,476	12,810	12,810	19,000	19,000
2R Professional Svcs	14,307	1,000	1,000	1,000	1,000
2V Bldg & Equip Charges	75	300	300	300	300
2Z Other Contractuals	48,527	75,231	84,981	75,231	75,231
5C Insurance Claims	0	0	0	0	0
Contractuals	169,648	219,482	222,317	233,309	239,508
3B Supplies	6,473	16,420	16,420	6,420	6,420
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	12	100	9,850	3,700	3,700
4Z Non-Capital Outlay	10,344	2,600	2,600	2,600	2,600
Commodities	16,829	19,120	28,870	12,720	12,720
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
Capital Outlay	0	0	0	0	0
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	27,027	27,027	28,226	28,226	28,226
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
Other	27,027	27,027	28,226	28,226	28,226
Total	2,857,495	3,032,440	3,189,946	3,186,203	3,215,319

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 Law Department
FUND	100 General Fund
DIVISION	041 Prosecution Services

	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
1B Base Compensation	496,199	604,782	666,903	667,248	667,620
1F Special Compensation	0	0	0	0	0
1J OT Compensation	277	0	0	0	0
1N Employee Benefits	204,374	280,534	299,909	302,077	311,440
1V Planned Savings	0	0	0	0	0
Salaries and Benefits	700,851	885,316	966,812	969,325	979,060
2B Utilities	0	0	0	0	0
2F Technology Charges	28,096	51,368	44,863	52,530	54,028
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	400	4,235	4,235	7,550	7,550
2R Professional Svcs	915	500	500	500	500
2V Bldg & Equip Charges	0	0	0	0	0
2Z Other Contractuals	9,425	16,340	26,090	16,340	16,340
5C Insurance Claims	0	0	0	0	0
Contractuals	38,836	72,443	75,688	76,920	78,418
3B Supplies	3,407	12,520	12,520	2,520	2,520
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	0	0	9,750	3,600	3,600
4Z Non-Capital Outlay	1,773	0	0	0	0
Commodities	5,180	12,520	22,270	6,120	6,120
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
Capital Outlay	0	0	0	0	0
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	27,027	27,027	28,226	28,226	28,226
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
Other	27,027	27,027	28,226	28,226	28,226
Total	771,894	997,306	1,092,996	1,080,591	1,091,824

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 LAW
FUND	100 GENERAL FUND
DIVISION	041 PROSECUTION SERVICES

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
Assistant City Attorney II	2	2	2	1C44	158,262	164,652	164,652	164,652
Assistant City Attorney I	6	6	6	1C43	313,900	321,000	321,000	321,000
Legal Assistant	1	1	1	1623	45,850	50,116	50,116	50,116
Secretary	2	2	2	1619	73,333	81,121	81,121	81,121
Administrative Aide I ¹	0	1	1	1620	0	34,814	34,814	34,814
Subtotal	11	12	12		591,345	651,703	651,703	651,703
Other Base Compensation					1,680	2,160	2,424	2,712
Charges from Grants					11,757	13,040	13,121	13,205
Total Regular Salaries					604,782	666,903	667,248	667,620
TOTAL AUTHORIZED POSITIONS	11	12	12					

¹ Administrative Aide I is added in the 2021 Revised Budget.

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 Law Department
FUND	290 Grants - Multi-year

	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
1B Base Compensation	68,545	90,344	90,591	90,918	91,251
1F Special Compensation	0	0	0	0	0
1J OT Compensation	212	0	0	0	0
1N Employee Benefits	30,644	56,092	44,955	45,774	47,453
1V Planned Savings	0	0	0	0	0
Salaries and Benefits	99,401	146,436	135,546	136,692	138,704
2B Utilities	0	0	0	0	0
2F Technology Charges	3,165	7,392	7,392	7,392	7,392
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	0	3,476	3,476	3,476	3,476
2R Professional Svcs	0	0	0	0	0
2V Bldg & Equip Charges	0	0	0	0	0
2Z Other Contractuals	5,443	2,275	2,275	2,275	2,275
5C Insurance Claims	0	0	0	0	0
Contractuals	8,608	13,143	13,143	13,143	13,143
3B Supplies	1,013	1,800	1,800	1,800	1,800
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	0	1,500	1,500	1,500	1,500
4Z Non-Capital Outlay	0	0	0	0	0
Commodities	1,013	3,300	3,300	3,300	3,300
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
Capital Outlay	0	0	0	0	0
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	0	0	0	0	0
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
Other	0	0	0	0	0
Total	109,022	162,879	151,989	153,135	155,147

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 LAW
FUND	290 GRANT ASSISTANCE FUND
DIVISION	042 PROSECUTION SERVICES GRANTS

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
Administrative Aide I (VOCA)	2	2	2	1620	86,804	88,858	88,858	88,858
Subtotal	2	2	2					
Customer Clerk I (PT - 50%)	1	1	1	8412	13,728	13,933	14,281	14,638
Other Base Compensation					780	840	900	960
Charges to General Fund					(11,757)	(13,040)	(13,121)	(13,205)
Total Base Compensation					89,555	90,591	90,918	91,251
TOTAL AUTHORIZED POSITIONS	3	3	3					

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 Law Department
FUND	100 General Fund
DIVISION	001 Civil Legal Services

	2020 ACTUAL	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
1B Base Compensation	1,433,880	1,379,471	1,427,990	1,429,562	1,430,570
1F Special Compensation	18,632	3,600	3,600	3,600	3,600
1J OT Compensation	0	0	0	0	0
1N Employee Benefits	490,627	498,424	512,131	509,461	521,635
1V Planned Savings	0	0	0	0	0
Salaries and Benefits	1,943,140	1,881,496	1,943,721	1,942,623	1,955,805
2B Utilities	0	0	0	0	0
2F Technology Charges	77,168	78,773	78,363	85,248	89,949
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	1,076	8,575	8,575	11,450	11,450
2R Professional Svcs	13,392	500	500	500	500
2V Bldg & Equip Charges	75	300	300	300	300
2Z Other Contractuals	39,102	58,891	58,891	58,891	58,891
5C Insurance Claims	0	0	0	0	0
Contractuals	130,812	147,039	146,629	156,389	161,090
3B Supplies	3,066	3,900	3,900	3,900	3,900
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	12	100	100	100	100
4Z Non-Capital Outlay	8,571	2,600	2,600	2,600	2,600
Commodities	11,649	6,600	6,600	6,600	6,600
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
Capital Outlay	0	0	0	0	0
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	0	0	0	0	0
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
Other	0	0	0	0	0
Total	2,085,601	2,035,135	2,096,950	2,105,612	2,123,495

CITY OF WICHITA 2022/2023 PROPOSED BUDGET

DEPARTMENT	04 LAW
FUND	100 GENERAL FUND
DIVISION	001 CIVIL LEGAL SERVICES

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 PROPOSED	2023 PROJECTED
Department Director	1	1	1	E83	188,230	191,052	191,052	191,052
Chief Deputy City Attorney	1	1	1	1D72	160,586	162,994	162,994	162,994
Deputy City Attorney	3	3	3	1D71	395,087	407,341	407,341	407,341
Labor Relations Attorney	1	1	1	1D71	116,202	118,692	118,692	118,692
Assistant City Attorney III	3	3	3	1C45	327,727	335,338	335,338	335,338
Legal Assistant	1	1	1	1623	51,875	56,702	56,702	56,702
Administrative Secretary	1	1	1	1621	39,703	44,482	44,482	44,482
Legal Secretary	2	2	2	1620	90,017	100,852	100,852	100,852
Subtotal	13	13	13		1,369,427	1,417,454	1,417,454	1,417,454
Other Base Compensation					10,044	10,536	12,108	13,116
Total Base Compensation					1,379,471	1,427,990	1,429,562	1,430,570
TOTAL AUTHORIZED POSITIONS	13	13	13					

