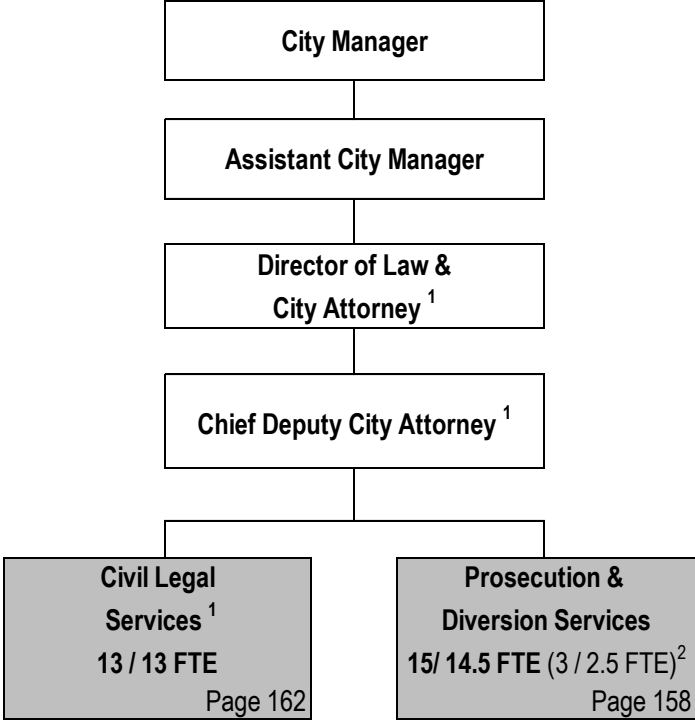


CITY OF WICHITA 2022/2023 ADOPTED BUDGET

DEPARTMENT ORGANIZATION CHART

LAW



<sup>1</sup> Positions included with Civil Legal Services

<sup>2</sup> Non-locally funded position

Total Authorized Positions/Full-Time Equivalentents = 28 / 27.5 FTE (2.5 FTE)<sup>2</sup>

# CITY OF WICHITA 2022/2023 ADOPTED BUDGET

## DEPARTMENT AUTHORIZED POSITIONS

### LAW

Authorized Positions	Range	2020	2021	2022
Department Director	E83	1	1	1
Chief Deputy City Attorney	1D72	1	1	1
Deputy City Attorney	1D71	3	3	3
Labor Relations Attorney	1D71	1	1	1
Assistant City Attorney III	1C45	3	3	3
Assistant City Attorney II	1C44	2	2	2
Assistant City Attorney I	1C43	6	6	6
Legal Assistant	1623	2	2	2
Administrative Secretary	1621	1	1	1
Administrative Aide I <sup>1,2</sup>	1620	2	3	3
Secretary	1619	2	2	2
Legal Secretary	1620	2	2	2
Customer Clerk I (PT - 50%) <sup>1</sup>	8412	1	1	1
<b>TOTAL AUTHORIZED POSITIONS</b>		<b>27</b>	<b>28</b>	<b>28</b>
<b>General Fund</b>		<b>24</b>	<b>25</b>	<b>25</b>
<b>Federal/State Grant Fund <sup>1</sup></b>		<b>3</b>	<b>3</b>	<b>3</b>

<sup>1</sup> Administrative Aide I and Customer Service Clerk (PT - 50%) positions are funded by the Federal Victim of Crime Act (VOCA) grant

<sup>2</sup> One Administrative Aide I is added in the 2021 Revised Budget.

**CITY OF WICHITA 2022/2023 ADOPTED BUDGET**

<b>DEPARTMENT</b>	<b>04 Law Department</b>
<b>FUND</b>	<b>100 General Fund</b>

	<b>2020 ACTUAL</b>	<b>2021 ADOPTED</b>	<b>2021 REVISED</b>	<b>2022 ADOPTED</b>	<b>2023 APPROVED</b>
1B Base Compensation	1,930,079	1,984,253	2,094,893	2,096,810	2,098,190
1F Special Compensation	18,632	3,600	3,600	3,600	3,600
1J OT Compensation	277	0	0	0	0
1N Employee Benefits	695,003	778,958	812,040	811,538	833,075
1V Planned Savings	0	0	0	0	0
<b>Salaries and Benefits</b>	<b>2,643,991</b>	<b>2,766,811</b>	<b>2,910,533</b>	<b>2,911,948</b>	<b>2,934,865</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	105,263	130,141	123,226	137,778	143,977
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	1,476	12,810	12,810	19,000	19,000
2R Professional Svcs	14,307	1,000	1,000	1,000	1,000
2V Bldg & Equip Charges	75	300	300	300	300
2Z Other Contractuals	48,527	75,231	84,981	75,231	75,231
5C Insurance Claims	0	0	0	0	0
<b>Contractuals</b>	<b>169,648</b>	<b>219,482</b>	<b>222,317</b>	<b>233,309</b>	<b>239,508</b>
3B Supplies	6,473	16,420	16,420	6,420	6,420
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	12	100	9,850	3,700	3,700
4Z Non-Capital Outlay	10,344	2,600	2,600	2,600	2,600
<b>Commodities</b>	<b>16,829</b>	<b>19,120</b>	<b>28,870</b>	<b>12,720</b>	<b>12,720</b>
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
<b>Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	27,027	27,027	28,226	28,226	28,226
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
<b>Other</b>	<b>27,027</b>	<b>27,027</b>	<b>28,226</b>	<b>28,226</b>	<b>28,226</b>
<b>Total</b>	<b>2,857,495</b>	<b>3,032,440</b>	<b>3,189,946</b>	<b>3,186,203</b>	<b>3,215,319</b>

**CITY OF WICHITA 2022/2023 ADOPTED BUDGET**

<b>DEPARTMENT</b>	<b>04 Law Department</b>
<b>FUND</b>	<b>100 General Fund</b>
<b>DIVISION</b>	<b>041 Prosecution Services</b>

	<b>2020 ACTUAL</b>	<b>2021 ADOPTED</b>	<b>2021 REVISED</b>	<b>2022 ADOPTED</b>	<b>2023 APPROVED</b>
1B Base Compensation	496,199	604,782	666,903	667,248	667,620
1F Special Compensation	0	0	0	0	0
1J OT Compensation	277	0	0	0	0
1N Employee Benefits	204,374	280,534	299,909	302,077	311,440
1V Planned Savings	0	0	0	0	0
<b>Salaries and Benefits</b>	<b>700,851</b>	<b>885,316</b>	<b>966,812</b>	<b>969,325</b>	<b>979,060</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	28,096	51,368	44,863	52,530	54,028
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	400	4,235	4,235	7,550	7,550
2R Professional Svcs	915	500	500	500	500
2V Bldg & Equip Charges	0	0	0	0	0
2Z Other Contractuals	9,425	16,340	26,090	16,340	16,340
5C Insurance Claims	0	0	0	0	0
<b>Contractuals</b>	<b>38,836</b>	<b>72,443</b>	<b>75,688</b>	<b>76,920</b>	<b>78,418</b>
3B Supplies	3,407	12,520	12,520	2,520	2,520
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	0	0	9,750	3,600	3,600
4Z Non-Capital Outlay	1,773	0	0	0	0
<b>Commodities</b>	<b>5,180</b>	<b>12,520</b>	<b>22,270</b>	<b>6,120</b>	<b>6,120</b>
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
<b>Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	27,027	27,027	28,226	28,226	28,226
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
<b>Other</b>	<b>27,027</b>	<b>27,027</b>	<b>28,226</b>	<b>28,226</b>	<b>28,226</b>
<b>Total</b>	<b>771,894</b>	<b>997,306</b>	<b>1,092,996</b>	<b>1,080,591</b>	<b>1,091,824</b>

# CITY OF WICHITA 2022/2023 ADOPTED BUDGET

<b>DEPARTMENT</b>	<b>04 LAW</b>
<b>FUND</b>	<b>100 GENERAL FUND</b>
<b>DIVISION</b>	<b>041 PROSECUTION SERVICES</b>

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 ADOPTED	2023 APPROVED
Assistant City Attorney II	2	2	2	1C44	158,262	164,652	164,652	164,652
Assistant City Attorney I	6	6	6	1C43	313,900	321,000	321,000	321,000
Legal Assistant	1	1	1	1623	45,850	50,116	50,116	50,116
Secretary	2	2	2	1619	73,333	81,121	81,121	81,121
Administrative Aide I <sup>1</sup>	0	1	1	1620	0	34,814	34,814	34,814
<b>Subtotal</b>	<b>11</b>	<b>12</b>	<b>12</b>		<b>591,345</b>	<b>651,703</b>	<b>651,703</b>	<b>651,703</b>
Other Base Compensation					1,680	2,160	2,424	2,712
Charges from Grants					11,757	13,040	13,121	13,205
<b>Total Regular Salaries</b>					<b>604,782</b>	<b>666,903</b>	<b>667,248</b>	<b>667,620</b>
 <b>TOTAL AUTHORIZED POSITIONS</b>	 <b>11</b>	 <b>12</b>	 <b>12</b>					

<sup>1</sup> Administrative Aide I is added in the 2021 Revised Budget.

**CITY OF WICHITA 2022/2023 ADOPTED BUDGET**

<b>DEPARTMENT</b>	<b>04 Law Department</b>
<b>FUND</b>	<b>290 Grants - Multi-year</b>

	<b>2020 ACTUAL</b>	<b>2021 ADOPTED</b>	<b>2021 REVISED</b>	<b>2022 ADOPTED</b>	<b>2023 APPROVED</b>
1B Base Compensation	68,545	90,344	90,591	90,918	91,251
1F Special Compensation	0	0	0	0	0
1J OT Compensation	212	0	0	0	0
1N Employee Benefits	30,644	56,092	44,955	45,774	47,453
1V Planned Savings	0	0	0	0	0
<b>Salaries and Benefits</b>	<b>99,401</b>	<b>146,436</b>	<b>135,546</b>	<b>136,692</b>	<b>138,704</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	3,165	7,392	7,392	7,392	7,392
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	0	3,476	3,476	3,476	3,476
2R Professional Svcs	0	0	0	0	0
2V Bldg & Equip Charges	0	0	0	0	0
2Z Other Contractuals	5,443	2,275	2,275	2,275	2,275
5C Insurance Claims	0	0	0	0	0
<b>Contractuals</b>	<b>8,608</b>	<b>13,143</b>	<b>13,143</b>	<b>13,143</b>	<b>13,143</b>
3B Supplies	1,013	1,800	1,800	1,800	1,800
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	0	1,500	1,500	1,500	1,500
4Z Non-Capital Outlay	0	0	0	0	0
<b>Commodities</b>	<b>1,013</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>	<b>3,300</b>
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
<b>Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	0	0	0	0	0
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>109,022</b>	<b>162,879</b>	<b>151,989</b>	<b>153,135</b>	<b>155,147</b>

# CITY OF WICHITA 2022/2023 ADOPTED BUDGET

<b>DEPARTMENT</b>	<b>04 LAW</b>
<b>FUND</b>	<b>290 GRANT ASSISTANCE FUND</b>
<b>DIVISION</b>	<b>042 PROSECUTION SERVICES GRANTS</b>

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 ADOPTED	2023 APPROVED
Administrative Aide I (VOCA)	2	2	2	1620	86,804	88,858	88,858	88,858
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>2</b>					
Customer Clerk I (PT - 50%)	1	1	1	8412	13,728	13,933	14,281	14,638
Other Base Compensation					780	840	900	960
Charges to General Fund					(11,757)	(13,040)	(13,121)	(13,205)
<b>Total Base Compensation</b>					<b>89,555</b>	<b>90,591</b>	<b>90,918</b>	<b>91,251</b>
<b>TOTAL AUTHORIZED POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>					

**CITY OF WICHITA 2022/2023 ADOPTED BUDGET**

<b>DEPARTMENT</b>	<b>04 Law Department</b>
<b>FUND</b>	<b>100 General Fund</b>
<b>DIVISION</b>	<b>001 Civil Legal Services</b>

	<b>2020 ACTUAL</b>	<b>2021 ADOPTED</b>	<b>2021 REVISED</b>	<b>2022 ADOPTED</b>	<b>2023 APPROVED</b>
1B Base Compensation	1,433,880	1,379,471	1,427,990	1,429,562	1,430,570
1F Special Compensation	18,632	3,600	3,600	3,600	3,600
1J OT Compensation	0	0	0	0	0
1N Employee Benefits	490,627	498,424	512,131	509,461	521,635
1V Planned Savings	0	0	0	0	0
<b>Salaries and Benefits</b>	<b>1,943,140</b>	<b>1,881,496</b>	<b>1,943,721</b>	<b>1,942,623</b>	<b>1,955,805</b>
2B Utilities	0	0	0	0	0
2F Technology Charges	77,168	78,773	78,363	85,248	89,949
2J Insurance Premiums	0	0	0	0	0
2N Employee Development	1,076	8,575	8,575	11,450	11,450
2R Professional Svcs	13,392	500	500	500	500
2V Bldg & Equip Charges	75	300	300	300	300
2Z Other Contractuals	39,102	58,891	58,891	58,891	58,891
5C Insurance Claims	0	0	0	0	0
<b>Contractuals</b>	<b>130,812</b>	<b>147,039</b>	<b>146,629</b>	<b>156,389</b>	<b>161,090</b>
3B Supplies	3,066	3,900	3,900	3,900	3,900
3F Components & Parts	0	0	0	0	0
3J Materials	0	0	0	0	0
3N Fuel	0	0	0	0	0
3R Chemicals	0	0	0	0	0
3Z Other Commodities	12	100	100	100	100
4Z Non-Capital Outlay	8,571	2,600	2,600	2,600	2,600
<b>Commodities</b>	<b>11,649</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>
4B Land	0	0	0	0	0
4F Building	0	0	0	0	0
4J Improvements	0	0	0	0	0
4N Machinery & Equip	0	0	0	0	0
4R Infrastructure	0	0	0	0	0
<b>Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5A City Admin Charges	0	0	0	0	0
5E Inventory Purchase	0	0	0	0	0
5G Other Oper Expenses	0	0	0	0	0
5H Contingency	0	0	0	0	0
5I Debt Serv GO Bonds	0	0	0	0	0
5J Debt Serv Rev Bonds	0	0	0	0	0
5K Interest Exp Other	0	0	0	0	0
5L Debt Service - Lease	0	0	0	0	0
5M Franchise Fees	0	0	0	0	0
5N Other NonOper Exp	0	0	0	0	0
5O Fiscal Agent Fee/COI	0	0	0	0	0
5W Bond Amortization	0	0	0	0	0
5Y Pmts on Refund Bonds	0	0	0	0	0
5Z Transfer Out	0	0	0	0	0
9M Other NonOper Rev	0	0	0	0	0
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>2,085,601</b>	<b>2,035,135</b>	<b>2,096,950</b>	<b>2,105,612</b>	<b>2,123,495</b>



# CITY OF WICHITA 2022/2023 ADOPTED BUDGET

<b>DEPARTMENT</b>	<b>04 LAW</b>
<b>FUND</b>	<b>100 GENERAL FUND</b>
<b>DIVISION</b>	<b>001 CIVIL LEGAL SERVICES</b>

POSITION TITLE	2020	2021	2022	RANGE	2021 ADOPTED	2021 REVISED	2022 ADOPTED	2023 APPROVED
Department Director	1	1	1	E83	188,230	191,052	191,052	191,052
Chief Deputy City Attorney	1	1	1	1D72	160,586	162,994	162,994	162,994
Deputy City Attorney	3	3	3	1D71	395,087	407,341	407,341	407,341
Labor Relations Attorney	1	1	1	1D71	116,202	118,692	118,692	118,692
Assistant City Attorney III	3	3	3	1C45	327,727	335,338	335,338	335,338
Legal Assistant	1	1	1	1623	51,875	56,702	56,702	56,702
Administrative Secretary	1	1	1	1621	39,703	44,482	44,482	44,482
Legal Secretary	2	2	2	1620	90,017	100,852	100,852	100,852
<b>Subtotal</b>	<b>13</b>	<b>13</b>	<b>13</b>		<b>1,369,427</b>	<b>1,417,454</b>	<b>1,417,454</b>	<b>1,417,454</b>
Other Base Compensation					10,044	10,536	12,108	13,116
<b>Total Base Compensation</b>					<b>1,379,471</b>	<b>1,427,990</b>	<b>1,429,562</b>	<b>1,430,570</b>
 <b>TOTAL AUTHORIZED POSITIONS</b>	 <b>13</b>	 <b>13</b>	 <b>13</b>					