



PROJECT LISTING BY FUNDING SOURCES AND YEAR

AIRPORT DETAILED PROJECT LISTING							
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027
1	Airfield Pavement - AAO	A/F All	5,746,000	0	0	2,465,000	0
2	Airfield Pavement - ICT	A/F All	6,180,000	0	4,778,000	0	0
3	Airport Development - AAO	A/F All	100,000	500,000	100,000	1,200,000	0
4	Airport Development - ICT	A/F All	0	125,000	0	0	125,000
5	Equipment - ICT	A/F All	460,000	3,145,000	1,141,252	1,305,964	570,050
6	Facilities - AAO	A/F All	1,500,000	0	0	0	100,000
7	Facilities - ICT	A/F All	4,612,447	350,000	3,246,550	900,000	600,000
8	Street Side Pavement - ICT	A/F All	1,336,000	0	620,000	0	0
9	Studies - AAO	A/F All	75,000	0	0	75,000	0
10	Studies - ICT	A/F All	175,000	0	1,250,000	175,000	0
11	Technology Systems - ICT	A/F All	4,550,000	1,315,000	0	0	0
12	Utility Systems - ICT	A/F All	350,000	0	0	0	229,000
Total Expenditures			\$25,084,447	\$5,435,000	\$11,135,802	\$6,120,964	\$1,624,050
FUNDING SOURCES			2023	2024	2025	2026	2027
Airport Funds			9,440,047	2,310,000	5,610,602	1,597,464	929,000
Federal Funds			15,490,800	0	5,425,200	3,523,500	0
PFC Funds			0	3,000,000	0	1,000,000	570,050
Other Funds			153,600	125,000	100,000	0	125,000
Total Funding			\$25,084,447	\$5,435,000	\$11,135,802	\$6,120,964	\$1,624,050
DESCRIPTION OF NON-GO FUNDING			2023	2024	2025	2026	2027
1	Airfield Pavement - AAO	A	574,600	0	0	246,500	0
1	Airfield Pavement - AAO	F	5,171,400	0	0	2,218,500	0
2	Airfield Pavement - ICT	A	618,000	0	477,800	0	0
2	Airfield Pavement - ICT	F	5,562,000	0	4,300,200	0	0
3	Airport Development - AAO	A	100,000	500,000	0	120,000	0
3	Airport Development - AAO	F	0	0	0	1,080,000	0
3	Airport Development - AAO	O	0	0	100,000	0	0
4	Airport Development - ICT	O	0	125,000	0	0	125,000
5	Equipment - ICT	A	460,000	145,000	1,141,252	305,964	0
5	Equipment - ICT	F	0	0	0	0	0
5	Equipment - ICT	PFC	0	3,000,000	0	1,000,000	570,050
6	Facilities - AAO	A	150,000	0	0	0	100,000
6	Facilities - AAO	F	1,350,000	0	0	0	0
7	Facilities - ICT	A	2,812,447	350,000	3,246,550	900,000	600,000
7	Facilities - ICT	F	1,800,000	0	0	0	0
8	Street Side Pavement - ICT	A	100,000	0	620,000	0	0
8	Street Side Pavement - ICT	F	1,112,400	0	0	0	0
8	Street Side Pavement - ICT	O	123,600	0	0	0	0
9	Studies - AAO	A	7,500	0	0	7,500	0
9	Studies - AAO	F	67,500	0	0	67,500	0
10	Studies - ICT	A	17,500	0	125,000	17,500	0
10	Studies - ICT	F	157,500	0	1,125,000	157,500	0
11	Technology Systems - ICT	A	4,550,000	1,315,000	0	0	0
12	Utility Systems - ICT	A	50,000	0	0	0	229,000
12	Utility Systems - ICT	F	270,000	0	0	0	0
12	Utility Systems - ICT	O	30,000	0	0	0	0
Total Non-GO Funding			\$25,084,447	\$5,435,000	\$11,135,802	\$6,120,964	\$1,624,050

AAO. The Federal Aviation Administration location identifiers for Colonel James Jabara Airport.
 ICT. The Federal Aviation Administration location identifiers for Wichita Dwight D. Eisenhower National Airport.

PROJECT LISTING BY FUNDING SOURCES AND YEAR

AIRPORT DETAILED PROJECT LISTING						
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL
1 Airfield Pavement - AAO	0	0	0	200,000	0	8,411,000
2 Airfield Pavement - ICT	22,930,369	0	0	0	10,000,000	43,888,369
3 Airport Development - AAO	100,000	0	0	0	0	2,000,000
4 Airport Development - ICT	0	0	0	0	0	250,000
5 Equipment - ICT	338,200	334,335	3,344,365	3,689,622	730,674	15,059,462
6 Facilities - AAO	0	0	0	0	0	1,600,000
7 Facilities - ICT	0	0	150,000	0	0	9,858,997
8 Street Side Pavement - ICT	250,000	0	0	0	4,300,000	6,506,000
9 Studies - AAO	0	75,000	250,000	0	75,000	550,000
10 Studies - ICT	0	175,000	0	0	210,000	1,985,000
11 Technology Systems - ICT	0	0	1,000,000	1,000,000	1,000,000	8,865,000
12 Utility Systems - ICT	0	0	0	0	0	579,000
Total Expenditures	\$23,618,569	\$584,335	\$4,744,365	\$4,889,622	\$16,315,674	\$99,552,828
FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
Airport Funds	5,883,899	359,335	1,819,365	1,020,000	6,629,174	\$35,598,886
Federal Funds	17,634,670	225,000	2,925,000	180,000	9,256,500	54,660,670
PFC Funds	0	0	0	3,689,622	0	8,259,672
Other Funds	100,000	0	0	0	430,000	1,033,600
Total Funding	\$23,618,569	\$584,335	\$4,744,365	\$4,889,622	\$16,315,674	\$99,552,828
DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL
1 Airfield Pavement - AAO	0	0	0	20,000	0	841,100
1 Airfield Pavement - AAO	0	0	0	180,000	0	7,569,900
2 Airfield Pavement - ICT	5,295,699	0	0	0	1,000,000	7,391,499
2 Airfield Pavement - ICT	17,634,670	0	0	0	9,000,000	36,496,870
3 Airport Development - AAO	0	0	0	0	0	720,000
3 Airport Development - AAO	0	0	0	0	0	1,080,000
3 Airport Development - AAO	100,000	0	0	0	0	200,000
4 Airport Development - ICT	0	0	0	0	0	250,000
5 Equipment - ICT	338,200	334,335	644,365	0	730,674	4,099,790
5 Equipment - ICT	0	0	2,700,000	0	0	2,700,000
5 Equipment - ICT	0	0	0	3,689,622	0	8,259,672
6 Facilities - AAO	0	0	0	0	0	250,000
6 Facilities - AAO	0	0	0	0	0	1,350,000
7 Facilities - ICT	0	0	150,000	0	0	8,058,997
7 Facilities - ICT	0	0	0	0	0	1,800,000
8 Street Side Pavement - ICT	250,000	0	0	0	3,870,000	4,840,000
8 Street Side Pavement - ICT	0	0	0	0	0	1,112,400
8 Street Side Pavement - ICT	0	0	0	0	430,000	553,600
9 Studies - AAO	0	7,500	25,000	0	7,500	55,000
9 Studies - AAO	0	67,500	225,000	0	67,500	495,000
10 Studies - ICT	0	17,500	0	0	21,000	198,500
10 Studies - ICT	0	157,500	0	0	189,000	1,786,500
11 Technology Systems - ICT	0	0	1,000,000	1,000,000	1,000,000	8,865,000
12 Utility Systems - ICT	0	0	0	0	0	279,000
12 Utility Systems - ICT	0	0	0	0	0	270,000
12 Utility Systems - ICT	0	0	0	0	0	30,000
Total Non-GO Funding	\$23,618,569	\$584,335	\$4,744,365	\$4,889,622	\$16,315,674	\$99,552,828

AAO. The Federal Aviation Administration location identifiers for Colonel James Jabara Airport.

ICT. The Federal Aviation Administration location identifiers for Wichita Dwight D. Eisenhower National Airport.