



PROJECT LISTING BY FUNDING SOURCES AND YEAR

BRIDGES DETAILED PROJECT LISTING							
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027
1 Amidon Ave. @ Arkansas River	LST	6	3,800,000	0	0	0	0
2 Bridge Inspections		All	275,000	0	275,000	0	275,000
3 Bridge Rehabilitation/Repair	LST	All	500,000	1,000,000	1,000,000	1,000,000	1,000,000
4 Canal Crossing @ 15th	LST	1	400,000	2,350,000	0	0	0
5 Canal Crossing @ 15th - Art	LST	1	0	250,000	0	0	0
6 Mosley @ Chisholm Creek	LST	1	0	0	0	0	300,000
Total Expenditures			\$4,975,000	\$3,600,000	\$1,275,000	\$1,000,000	\$1,575,000
FUNDING SOURCES			2023	2024	2025	2026	2027
GO at-large Funding			675,000	0	275,000	0	275,000
Local Sales Tax (LST)			4,300,000	3,600,000	1,000,000	1,000,000	1,300,000
Total Funding			\$4,975,000	\$3,600,000	\$1,275,000	\$1,000,000	\$1,575,000
DESCRIPTION OF NON-GO FUNDING			2023	2024	2025	2026	2027
1 Amidon Ave. @ Arkansas River	LST		3,800,000	0	0	0	0
3 Bridge Rehabilitation/Repair	LST		500,000	1,000,000	1,000,000	1,000,000	1,000,000
4 Canal Crossing @ 15th	LST		0	2,350,000	0	0	0
5 Canal Crossing @ 15th - Art	LST		0	250,000	0	0	0
6 Mosley @ Chisholm Creek	LST		0	0	0	0	300,000
Total Non-GO Funding			\$4,300,000	\$3,600,000	\$1,000,000	\$1,000,000	\$1,300,000



PROJECT LISTING BY FUNDING SOURCES AND YEAR

BRIDGES DETAILED PROJECT LISTING						
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL
1 Amidon Ave. @ Arkansas River	0	0	0	0	0	3,800,000
2 Bridge Inspections	0	275,000	0	275,000	0	1,375,000
3 Bridge Rehabilitation/Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,500,000
4 Canal Crossing @ 15th	0	0	0	0	0	2,750,000
5 Canal Crossing @ 15th - Art	0	0	0	0	0	250,000
6 Mosley @ Chisholm Creek	3,000,000	0	0	0	0	3,300,000
Total Expenditures	\$4,000,000	\$1,275,000	\$1,000,000	\$1,275,000	\$1,000,000	\$20,975,000
FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
GO at-large Funding	0	275,000	0	275,000	0	1,775,000
Local Sales Tax (LST)	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,200,000
Total Funding	\$4,000,000	\$1,275,000	\$1,000,000	\$1,275,000	\$1,000,000	\$20,975,000
DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL
1 Amidon Ave. @ Arkansas River	0	0	0	0	0	3,800,000
3 Bridge Rehabilitation/Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,500,000
4 Canal Crossing @ 15th	0	0	0	0	0	2,350,000
5 Canal Crossing @ 15th - Art	0	0	0	0	0	250,000
6 Mosley @ Chisholm Creek	3,000,000	0	0	0	0	3,300,000
Total Non-GO Funding	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$19,200,000