



PROJECT LISTING BY FUNDING SOURCES AND YEAR

FREEWAYS DETAILED PROJECT LISTING								
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027	
1 Kellogg - Ridge Rd Interchange	LST	All	200,000	1,500,000	0	0	0	0
2 Kellogg - Ridge Rd Interchange - Art		All	0	150,000	0	0	0	0
3 Kellogg - K96 - 159th St East	LST / S / O	All	1,000,000	110,000,000	110,000,000	0	0	0
4 Kellogg - 119th - 143rd West	LST	All	0	2,500,000	0	4,000,000	0	0
5 North Junction - I-135,I-235,K-254	LST / S	All	38,000,000	45,000,000	0	0	0	0
Total Expenditures			\$39,200,000	\$159,150,000	\$110,000,000	\$4,000,000	\$0	\$0
FUNDING SOURCES			2023	2024	2025	2026	2027	
Local Sales Tax (LST)			4,700,000	15,850,000	6,700,000	4,000,000	0	0
Other			0	4,500,000	4,500,000	0	0	0
Sedgwick County			3,500,000	5,000,000	0	0	0	0
State of Kansas			31,000,000	133,800,000	98,800,000	0	0	0
Total Funding			\$39,200,000	\$159,150,000	\$110,000,000	\$4,000,000	\$0	\$0
DESCRIPTION OF NON-GO FUNDING			2023	2024	2025	2026	2027	
1 Kellogg - Ridge Rd Interchange	LST		200,000	1,650,000	0	0	0	0
2 Kellogg - K96 - 159th St East	LST		1,000,000	6,700,000	6,700,000	0	0	0
Kellogg - K96 - 159th St East	SG / O		0	4,500,000	4,500,000	0	0	0
Kellogg - K96 - 159th St East	S		0	98,800,000	98,800,000	0	0	0
3 Kellogg - 119th - 143rd West	LST		0	2,500,000	0	4,000,000	0	0
5 North Junction - I-135,I-235,K-254	LST		3,500,000	5,000,000	0	0	0	0
North Junction - I-135,I-235,K-254	SG		3,500,000	5,000,000	0	0	0	0
North Junction - I-135,I-235,K-254	S		31,000,000	35,000,000	0	0	0	0
Total Non-GO Funding			\$39,200,000	\$159,150,000	\$110,000,000	\$4,000,000	\$0	\$0



PROJECT LISTING BY FUNDING SOURCES AND YEAR

FREEWAYS DETAILED PROJECT LISTING							
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL	
1 Kellogg - Ridge Rd Interchange	0	0	0	0	0	0	1,700,000
2 Kellogg - Ridge Rd Interchange - Art	0	0	0	0	0	0	150,000
3 Kellogg - K96 - 159th St East	0	0	0	0	0	0	221,000,000
4 Kellogg - 119th - 143rd West	0	0	0	0	0	0	6,500,000
5 North Junction - I-135,I-235,K-254	0	0	0	0	0	0	83,000,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$312,350,000
FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL	
Local Sales Tax (LST)	0	0	0	0	0	0	31,250,000
Other	0	0	0	0	0	0	9,000,000
Sedgwick County	0	0	0	0	0	0	8,500,000
State of Kansas	0	0	0	0	0	0	263,600,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$312,350,000
DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL	
1 Kellogg - Ridge Rd Interchange	0	0	0	0	0	0	1,850,000
3 Kellogg - K96 - 159th St East	0	0	0	0	0	0	14,400,000
Kellogg - K96 - 159th St East	0	0	0	0	0	0	9,000,000
Kellogg - K96 - 159th St East	0	0	0	0	0	0	197,600,000
3 Kellogg - 119th - 143rd West	0	0	0	0	0	0	6,500,000
5 North Junction - I-135,I-235,K-254	0	0	0	0	0	0	8,500,000
North Junction - I-135,I-235,K-254	0	0	0	0	0	0	8,500,000
North Junction - I-135,I-235,K-254	0	0	0	0	0	0	66,000,000
Total Non-GO Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$312,350,000