



PROJECT LISTING BY FUNDING SOURCES AND YEAR

PARK AND RECREATION DETAILED PROJECT LISTING							
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027
1 Athletics Courts		All	225,000	225,000	225,000	225,000	225,000
2 Aley Park Shelter		4	0	0	0	0	500,000
3 Athletic Field Renovation		All	150,000	150,000	200,000	200,000	200,000
4 Chapin Park		3	0	0	0	0	0
5 Chester I Lewis Park - Art		1	150,000	0	0	0	0
6 Country Acres Dog Park		5	750,000	0	0	0	0
7 Country Acres Dog Park - Art		5	50,000	0	0	0	0
8 Dog Parks		All	300,000	300,000	0	0	0
9 Finlay Ross Park		1	500,000	500,000	0	0	0
10 Finlay Ross Park - Art		1	150,000	0	0	0	0
11 Irrigation Systems		All	100,000	0	100,000	0	100,000
12 LW Clapp Master Plan Implemenation		3	2,519,462	2,519,462	0	0	0
13 LW Clapp - Art		3	300,000	0	0	0	0
14 Park Facility Enhancements		All	550,000	550,000	600,000	600,000	600,000
15 Planeview Park		3	0	0	0	0	250,000
16 Planeview Park - Art		3	0	0	0	0	0
17 Playground Rehab/Dev		All	400,000	425,000	450,000	450,000	450,000
18 Pracht Wetlands		5	1,500,000	0	0	0	0
19 Pracht Wetlands - Art		5	200,000	0	0	0	0
20 Park Facility Maintenance		All	250,000	250,000	250,000	250,000	250,000
21 Park Lighting/Security Improvments		All	500,000	0	0	0	0
22 Park Maintenance Campus Improvements		4	0	0	0	0	0
23 Park Signage		All	0	100,000	100,000	100,000	100,000
24 Kiwanis Park Shelter		6	0	0	0	0	0
25 Splash Pad Maintenance		All	0	160,000	0	80,000	0
26 Walking Paths		All	0	0	656,250	0	328,125
27 Watson Park		3	550,100	660,000	325,000	0	0
28 Watson Park - Art		3	0	0	150,000	0	0
Total Expenditures			\$9,144,562	\$5,839,462	\$3,056,250	\$1,905,000	\$3,003,125
FUNDING SOURCES			2023	2024	2025	2026	2027
GO at-large Funding			9,144,562	5,839,462	3,056,250	1,905,000	3,003,125
Total Funding			\$9,144,562	\$5,839,462	\$3,056,250	\$1,905,000	\$3,003,125



PROJECT LISTING BY FUNDING SOURCES AND YEAR

PARK AND RECREATION DETAILED PROJECT LISTING						
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL
1 Athletics Courts	225,000	225,000	225,000	225,000	225,000	2,250,000
2 Aley Park Shelter	1,000,000	0	0	0	0	1,500,000
3 Athletic Field Renovation	200,000	200,000	200,000	200,000	200,000	1,900,000
4 Chapin Park	375,000	0	0	0	0	375,000
5 Chester I Lewis Park - Art	0	0	0	0	0	150,000
6 Country Acres Dog Park	0	0	0	0	0	750,000
7 Country Acres Dog Park - Art	0	0	0	0	0	50,000
8 Dog Parks	0	0	0	0	0	600,000
9 Finlay Ross Park	0	0	0	0	0	1,000,000
10 Finlay Ross Park - Art	0	0	0	0	0	150,000
11 Irrigation Systems	0	100,000	0	100,000	0	500,000
12 LW Clapp Master Plan Implementation	0	0	4,577,299	0	0	9,616,223
13 LW Clapp - Art	0	250,000	250,000	0	0	800,000
14 Park Facility Enhancements	600,000	600,000	600,000	600,000	600,000	5,900,000
15 Planeview Park	1,375,000	0	0	0	0	1,625,000
16 Planeview Park - Art	137,500	0	0	0	0	137,500
17 Playground Rehab/Dev	450,000	450,000	450,000	450,000	450,000	4,425,000
18 Pracht Wetlands	0	0	0	0	0	1,500,000
19 Pracht Wetlands - Art	0	0	0	0	0	200,000
20 Park Facility Maintenance	250,000	250,000	250,000	250,000	250,000	2,500,000
21 Park Lighting/Security Improvements	0	0	0	0	0	500,000
22 Park Maintenance Campus Improvemer	0	250,000	0	0	3,000,000	3,250,000
23 Park Signage	100,000	0	0	0	0	500,000
24 Kiwanis Park Shelter	200,000	0	0	0	0	200,000
25 Splash Pad Maintenance	80,000	0	80,000	0	80,000	480,000
26 Walking Paths	328,125	0	328,125	0	328,125	1,968,750
27 Watson Park	0	0	0	0	0	1,535,100
28 Watson Park - Art	0	0	0	0	0	150,000
Total Expenditures	\$5,320,625	\$2,325,000	\$6,960,424	\$1,825,000	\$5,133,125	\$44,512,573
FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
GO at-large Funding	5,320,625	2,325,000	6,960,424	1,825,000	5,133,125	44,512,573
Total Funding	\$5,320,625	\$2,325,000	\$6,960,424	\$1,825,000	\$5,133,125	\$44,512,573