



PROJECT LISTING BY FUNDING SOURCES AND YEAR

SPECIAL ASSESSMENTS DETAILED PROJECT LISTING								
	PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027
1	Neighborhood Improvements	SA	All	30,500,000	30,500,000	30,500,000	30,500,000	30,500,000
	Total Expenditures			\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000
FUNDING SOURCES				2023	2024	2025	2026	2027
	GO at-large Funding			500,000	500,000	500,000	500,000	500,000
	Special Assessments			30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
	Total Funding			\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000
DESCRIPTION OF NON-GO FUNDING				2023	2024	2025	2026	2027
1	Neighborhood Improvements	SA		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
	Total Non-GO Funding			\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000



PROJECT LISTING BY FUNDING SOURCES AND YEAR

SPECIAL ASSESSMENTS DETAILED PROJECT LISTING							
	PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL
1	Neighborhood Improvements	30,500,000	30,500,000	30,500,000	30,500,000	30,500,000	305,000,000
	Total Expenditures	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$305,000,000
	FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
	GO at-large Funding	500,000	500,000	500,000	500,000	500,000	5,000,000
	Special Assessments	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	300,000,000
	Total Funding	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$30,500,000	\$305,000,000
	DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL
1	Neighborhood Improvements	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	300,000,000
	Total Non-GO Funding	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$300,000,000