



**PROJECT LISTING BY FUNDING SOURCES AND YEAR**

STORMWATER DETAILED PROJECT LISTING								
PROJECT TITLE	Non - GO	COUNCIL	2023	2024	2025	2026	2027	
	FUNDING	DISTRICT						
1 Flood Control Project - Canal	SG/SWU	All	200,000	200,000	200,000	200,000	200,000	
2 Lincoln & Central Street Dams		All	0	0	385,000	0	0	
3 Murdock & Wabash	SWU	1	0	0	0	0	50,000	
4 Pump Station Improvements	SWU	All	250,000	50,000	50,000	0	0	
5 W Branch, Dry Creek (Bleckley)	SWU	1	6,000,000	12,000,000	12,000,000	5,625,000	0	
6 Flood Control Project - Pump Station:	SG/SWU	All	320,000	320,000	320,000	280,000	280,000	
7 Flood Control Project - Big Ditch	SG/SWU	All	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Total Expenditures			\$7,770,000	\$13,570,000	\$13,955,000	\$7,105,000	\$1,530,000	
FUNDING SOURCES			2023	2024	2025	2026	2027	
GO at-large Funding			0	0	385,000	0	0	
Stormwater Utility Funds			7,010,000	12,810,000	12,810,000	6,365,000	790,000	
Sedgwick County			760,000	760,000	760,000	740,000	740,000	
Total Funding			\$7,770,000	\$13,570,000	\$13,955,000	\$7,105,000	\$1,530,000	
DESCRIPTION OF NON-GO FUNDING			2023	2024	2025	2026	2027	
1 Flood Control Project - Canal	SG		100,000	100,000	100,000	100,000	100,000	
Flood Control Project - Canal	SWU		100,000	100,000	100,000	100,000	100,000	
3 Murdock & Wabash	SWU		0	0	0	0	50,000	
4 Pump Station Improvements	SWU		250,000	50,000	50,000	0	0	
5 W Branch, Dry Creek (Bleckley)	SWU		6,000,000	12,000,000	12,000,000	5,625,000	0	
6 Flood Control Project - Pump Station:	SG		160,000	160,000	160,000	140,000	140,000	
Flood Control Project - Pump Station:	SWU		160,000	160,000	160,000	140,000	140,000	
7 Flood Control Project - Big Ditch	SG		500,000	500,000	500,000	500,000	500,000	
Flood Control Project - Big Ditch	SWU		500,000	500,000	500,000	500,000	500,000	
Total Non-GO Funding			\$7,770,000	\$13,570,000	\$13,570,000	\$7,105,000	\$1,530,000	



**PROJECT LISTING BY FUNDING SOURCES AND YEAR**

STORMWATER DETAILED PROJECT LISTING						
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL
1 Flood Control Project - Canal	200,000	200,000	200,000	200,000	200,000	2,000,000
2 Lincoln & Central Street Dams	0	0	490,000	0	0	875,000
3 Murdock & Wabash	1,950,000	1,950,000	0	0	0	3,950,000
4 Pump Station Improvements	0	0	0	0	0	350,000
5 W Branch, Dry Creek (Bleckley)	0	0	0	0	0	35,625,000
6 Flood Control Project - Pump Stations	280,000	280,000	280,000	280,000	280,000	2,920,000
7 Flood Control Project - Big Ditch	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	11,000,000
<b>Total Expenditures</b>	<b>\$4,430,000</b>	<b>\$3,430,000</b>	<b>\$1,970,000</b>	<b>\$1,480,000</b>	<b>\$1,480,000</b>	<b>\$56,720,000</b>
FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
GO at-large Funding	0	0	490,000	0	0	875,000
Stormwater Utility Funds	3,190,000	2,690,000	740,000	740,000	740,000	47,885,000
Sedgwick County	1,240,000	740,000	740,000	740,000	740,000	7,960,000
<b>Total Funding</b>	<b>\$4,430,000</b>	<b>\$3,430,000</b>	<b>\$1,970,000</b>	<b>\$1,480,000</b>	<b>\$1,480,000</b>	<b>\$56,720,000</b>
DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL
1 Flood Control Project - Canal	100,000	100,000	100,000	100,000	100,000	1,000,000
Flood Control Project - Canal	100,000	100,000	100,000	100,000	100,000	1,000,000
3 Murdock & Wabash	1,950,000	1,950,000	0	0	0	3,950,000
4 Pump Station Improvements	0	0	0	0	0	350,000
5 W Branch, Dry Creek (Bleckley)	0	0	0	0	0	35,625,000
6 Flood Control Project - Pump Stations	140,000	140,000	140,000	140,000	140,000	1,460,000
Flood Control Project - Pump Stations	140,000	140,000	140,000	140,000	140,000	1,460,000
7 Flood Control Project - Big Ditch	1,000,000	500,000	500,000	500,000	500,000	5,500,000
Flood Control Project - Big Ditch	1,000,000	500,000	500,000	500,000	500,000	5,500,000
<b>Total Non-GO Funding</b>	<b>\$4,430,000</b>	<b>\$3,430,000</b>	<b>\$1,480,000</b>	<b>\$1,480,000</b>	<b>\$1,480,000</b>	<b>\$55,845,000</b>