



PROJECT LISTING BY FUNDING SOURCES AND YEAR

STREETS DETAILED PROJECT LISTING								
PROJECT TITLE	Non - GO FUNDING	COUNCIL DISTRICT	2023	2024	2025	2026	2027	
1	119th St. W., 21st-29th	LST 5	0	0	330,000	605,000	5,225,000	
2	127th St E, 13th to Douglas	LST 2	0	0	385,000	275,000	5,000,000	
3	127th St E, Kellogg to Harry	LST 2	0	0	0	0	0	
4	135th St. W., Central-13th	LST 5	275,000	0	4,400,000	0	0	
5	13th St. N., McLean-Zoo Blvd	LST 6	0	0	0	0	0	
6	143rd St. E., Harry-Pawnee	LST 2	0	0	0	0	385,000	
7	143rd St. E., Kellogg-Harry	LST 2	385,000	220,000	4,950,000	0	0	
8	151st St. W., Maple-Kellogg	LST 4	0	0	0	0	0	
9	17th St. N., I-135-Hillside	LST 1	300,000	0	3,000,000	0	0	
10	21st, 119th to 135th	LST 5	0	0	0	0	0	
11	21st, Topeka to I-135	LST 6	3,000,000	3,000,000	0	0	0	
12	29th, I-135 to Meade	LST 6	3,500,000	0	0	0	0	
13	2nd, Main-St Francis	LST 6	0	500,000	5,000,000	0	0	
14	37th St. N., Hydraulic-Hillside	LST 1	495,000	550,000	0	5,500,000	0	
15	37th St. N., west of Greenwich	LST 2	300,000	0	0	0	0	
16	Arterial Sidewalks	All	900,000	900,000	750,000	750,000	750,000	
17	Bike-Ped Multi-Modal Acc.	All	150,000	150,000	0	150,000	0	
18	Bikeways and Bike Improv.	All	2,200,000	600,000	2,100,000	0	2,300,000	
19	Bikeways and Bike Improv. - Art	All	144,926	0	0	0	0	
20	Commerce Area Improvements	LST 1	0	4,510,000	0	0	0	
21	Commerce Area Improvements - Art	1	0	400,000	0	0	0	
22	Comprehensive Wayfinding	1,4,6	220,000	0	0	0	0	
23	Dirt Street Paving	LST All	1,000,000	1,500,000	2,000,000	2,500,000	3,000,000	
24	Douglas, Greenwich to 127th E	LST 2	0	0	0	0	0	
25	Douglas, Main-Washington	LST 1,6	0	0	990,000	6,050,000	0	
26	Douglas, Main-Washington - Art	1,6	0	0	0	500,000	0	
27	Douglas, Seneca-Meridian	LST 4,6	385,000	4,950,000	0	0	0	
28	Douglas, Seneca-Meridian - Art	4,6	0	400,000	0	0	0	
29	Douglas, Washington-Grove	LST 1	220,000	2,887,500	3,300,000	0	0	
30	Douglas, Washington-Grove - Art	1	0	375,000	0	0	0	
31	Downtown Streets Impl	LST 1,6	4,400,000	495,000	3,465,000	165,000	1,485,000	
32	Downtown Streets Impl - Arts	1,6	500,000	0	350,000	0	150,000	
33	Harry, 127th St. E.-143rd St. E.	LST 2	0	385,000	275,000	0	4,400,000	
34	Hillside, 37th St. N.-45th St. N.	LST 1	0	0	0	0	0	
35	Hoover, Zoo Blvd.-29th St. N.	LST 6	4,950,000	0	0	0	0	
36	Intelligent Trans. Sys.	LST 1,6	2,000,000	0	2,000,000	0	2,000,000	
37	Intelligent Trans. Sys. - Greenwich	S 2	1,500,000	0	0	0	0	
38	KLINK Street Rehabilitation	S All	800,000	800,000	800,000	800,000	800,000	
39	MacArthur, Meridian-West	LST 4	0	0	0	330,000	385,000	
40	Maize, 31st St. S.-MacArthur	LST 4	0	0	0	0	0	
41	Maize, Pawnee-31st St. S.	LST 4	0	0	0	0	330,000	
42	Maple, 135th St. W.-151st St. W.	LST 5	0	0	0	0	330,000	
43	Maple, 151st St. W.-167th St. W.	LST 5	0	0	0	0	0	
44	Maple, Seneca-West	LST 4	0	0	0	0	0	
45	Mt Vernon, SE Blvd-Oliver	LST 3	360,000	4,500,000	0	0	0	
46	Pawnee & 127th Intersection	LST 2	0	0	0	330,000	0	
47	Pawnee & 127th Intersection -Art	2	0	60,000	0	0	0	
48	Pawnee, Greenwich-127th St. E.	LST 2	0	0	0	330,000	220,000	
49	Ped Corridor Safety Improv.	All	150,000	675,000	0	0	250,000	
50	Ped Crossing Enhancements	All	300,000	300,000	0	300,000	0	
51	Rail Crossing Improvements	All	150,000	150,000	150,000	150,000	150,000	
52	Riverbank Improvements	4	3,500,000	0	0	3,500,000	0	
53	Riverbank Improvements - Art	4	0	0	0	700,000	0	
54	School District Safety Improv.	O All	100,000	100,000	100,000	100,000	100,000	
55	Sidewalk Maintenance	SA All	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
56	Street Pavement Maintenance	LST All	12,000,000	12,500,000	13,000,000	13,500,000	14,000,000	
57	Traffic Improv. & Signalization	All	800,000	800,000	800,000	800,000	800,000	
58	Webb, Central-13th St. N.	LST 2	0	0	385,000	0	4,950,000	
59	West St., Harry-Pawnee	LST / F 4	8,653,478	6,995,561	0	0	0	
60	West St., I-235-MacArthur	LST / F 4	300,000	5,294,154	0	0	0	
61	West St., MacArthur-47th St. S.	LST 4	100,000	0	6,000,000	0	0	
Total Expenditures			\$55,038,404	\$54,997,215	\$55,530,000	\$38,335,000	\$48,010,000	



PROJECT LISTING BY FUNDING SOURCES AND YEAR

STREETS DETAILED PROJECT LISTING							
PROJECT TITLE	2028	2029	2030	2031	2032	TOTAL	
1 119th St. W., 21st-29th	0	0	0	0	0	6,160,000	
2 127th St E, 13th to Douglas	0	0	0	0	0	5,660,000	
3 127th St E, Kellogg to Harry	0	0	450,000	450,000	4,500,000	5,400,000	
4 135th St. W., Central-13th	0	0	0	0	0	4,675,000	
5 13th St. N., McLean-Zoo Blvd	550,000	500,000	10,000,000	0	0	11,050,000	
6 143rd St. E., Harry-Pawnee	275,000	0	4,950,000	0	0	5,610,000	
7 143rd St. E., Kellogg-Harry	0	0	0	0	0	5,555,000	
8 151st St. W., Maple-Kellogg	0	385,000	220,000	5,500,000	0	6,105,000	
9 17th St. N., I-135-Hillside	0	0	0	0	0	3,300,000	
10 21st, 119th to 135th	0	165,000	440,000	4,950,000	0	5,555,000	
11 21st, Topeka to I-135	0	0	0	0	0	6,000,000	
12 29th, I-135 to Meade	0	0	0	0	0	3,500,000	
13 2nd, Main-St Francis	0	0	0	0	0	5,500,000	
14 37th St. N., Hydraulic-Hillside	0	0	0	0	0	6,545,000	
15 37th St. N., west of Greenwich	0	0	0	0	0	300,000	
16 Arterial Sidewalks	750,000	750,000	750,000	750,000	750,000	7,800,000	
17 Bike-Ped Multi-Modal Acc.	150,000	0	150,000	0	150,000	900,000	
18 Bikeways and Bike Improv.	0	1,800,000	0	2,000,000	0	11,000,000	
19 Bikeways and Bike Improv. - Art	0	0	0	0	0	144,926	
20 Commerce Area Improvements	0	0	0	0	0	4,510,000	
21 Commerce Area Improvements - Art	0	0	0	0	0	400,000	
22 Comprehensive Wayfinding	0	1,705,000	0	0	0	1,925,000	
23 Dirt Street Paving	3,500,000	4,000,000	4,500,000	4,500,000	4,500,000	31,000,000	
24 Douglas, Greenwich to 127th E	0	0	0	0	385,000	385,000	
25 Douglas, Main-Washington	0	0	0	0	0	7,040,000	
26 Douglas, Main-Washington - Art	0	0	0	0	0	500,000	
27 Douglas, Seneca-Meridian	0	0	0	0	0	5,335,000	
28 Douglas, Seneca-Meridian - Art	0	0	0	0	0	400,000	
29 Douglas, Washington-Grove	0	0	0	0	0	6,407,500	
30 Douglas, Washington-Grove - Art	0	0	0	0	0	375,000	
31 Downtown Streets Impl	495,000	3,465,000	165,000	1,500,000	500,000	16,135,000	
32 Downtown Streets Impl - Arts	0	350,000	0	0	0	1,350,000	
33 Harry, 127th St. E.-143rd St. E.	0	0	0	0	0	5,060,000	
34 Hillside, 37th St. N.-45th St. N.	0	275,000	275,000	3,850,000	0	4,400,000	
35 Hoover, Zoo Blvd.-29th St. N.	0	0	0	0	0	4,950,000	
36 Intelligent Trans. Sys.	0	2,000,000	0	2,000,000	0	10,000,000	
37 Intelligent Trans. Sys. - Greenwich	0	0	0	0	0	1,500,000	
38 LINK Street Rehabilitation	800,000	800,000	800,000	800,000	800,000	8,000,000	
39 MacArthur, Meridian-West	4,950,000	0	0	0	0	5,665,000	
40 Maize, 31st St. S.-MacArthur	330,000	275,000	4,950,000	0	0	5,555,000	
41 Maize, Pawnee-31st St. S.	2,480,000	2,500,000	0	0	0	5,310,000	
42 Maple, 135th St. W.-151st St. W.	220,000	4,125,000	0	0	0	4,675,000	
43 Maple, 151st St. W.-167th St. W.	330,000	330,000	4,950,000	0	0	5,610,000	
44 Maple, Seneca-West	0	495,000	165,000	7,700,000	0	8,360,000	
45 Mt Vernon, SE Blvd-Oliver	0	0	0	0	0	4,860,000	
46 Pawnee & 127th Intersection	2,250,000	0	0	0	0	2,580,000	
47 Pawnee & 127th Intersection -Art	0	0	0	0	0	60,000	
48 Pawnee, Greenwich-127th St. E.	4,400,000	0	0	0	0	4,950,000	
49 Ped Corridor Safety Improv.	0	250,000	0	250,000	0	1,575,000	
50 Ped Crossing Enhancements	300,000	0	300,000	0	300,000	1,800,000	
51 Rail Crossing Improvements	150,000	150,000	150,000	150,000	150,000	1,500,000	
52 Riverbank Improvements	0	0	0	0	0	7,000,000	
53 Riverbank Improvements - Art	0	0	0	0	0	700,000	
54 School District Safety Improv.	100,000	100,000	100,000	100,000	100,000	1,000,000	
55 Sidewalk Maintenance	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,000,000	
56 Street Pavement Maintenance	14,500,000	15,000,000	15,500,000	15,500,000	15,500,000	141,000,000	
57 Traffic Improv. & Signalization	800,000	800,000	800,000	800,000	800,000	8,000,000	
58 Webb, Central-13th St. N.	0	0	0	0	0	5,335,000	
59 West St., Harry-Pawnee	0	0	0	0	0	15,649,039	
60 West St., I-235-MacArthur	0	0	0	0	0	5,594,154	
61 West St., MacArthur-47th St. S.	0	0	0	0	0	6,100,000	
Total Expenditures	\$38,530,000	\$41,420,000	\$50,815,000	\$52,000,000	\$29,635,000	\$464,310,619	

PROJECT LISTING BY FUNDING SOURCES AND YEAR

FUNDING SOURCES			2023	2024	2025	2026	2027
GO-at large Funding			10,064,926	4,360,000	3,200,000	6,900,000	4,450,000
Local Sales Tax (LST)			37,901,560	36,533,427	49,300,000	30,085,000	42,210,000
Special Assessments			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State of Kansas			1,300,000	300,000	300,000	300,000	300,000
Federal Funds			4,721,918	12,753,788	1,680,000	0	0
Other Funds			50,000	50,000	50,000	50,000	50,000
Total Funding			\$55,038,404	\$54,997,215	\$55,530,000	\$38,335,000	\$48,010,000
DESCRIPTION OF NON-GO FUNDING			2023	2024	2025	2026	2027
1	119th St. W., 21st-29th	LST	0	0	330,000	605,000	5,225,000
2	127th St E, 13th to Douglas	LST	0	0	385,000	275,000	5,000,000
3	127th St E, Kellogg to Harry	LST	0	0	0	0	0
4	135th St. W., Central-13th	LST	275,000	0	4,400,000	0	0
5	13th St. N., McLean-Zoo Blvd	LST	0	0	0	0	0
6	143rd St. E., Harry-Pawnee	LST	0	0	0	0	385,000
7	143rd St. E., Kellogg-Harry	LST	385,000	220,000	4,950,000	0	0
8	151st St. W., Maple-Kellogg	LST	0	0	0	0	0
9	17th St. N., I-135-Hillside	LST	300,000	0	1,320,000	0	0
	17th St. N., I-135-Hillside	F	0	0	1,680,000	0	0
10	21st, 119th to 135th	LST	0	0	0	0	0
11	21st, Topeka to I-135	LST	3,000,000	3,000,000	0	0	0
12	29th, I-135 to Meade	LST	3,500,000	0	0	0	0
13	2nd, Main-St Francis	LST	0	500,000	5,000,000	0	0
14	37th St. N., Hydraulic-Hillside	LST	495,000	550,000	0	5,500,000	0
15	37th St. N., west of Greenwich	LST	300,000	0	0	0	0
20	Commerce Area Improvements	LST	0	4,510,000	0	0	0
23	Dirt Street Paving	LST	1,000,000	1,500,000	2,000,000	2,500,000	3,000,000
24	Douglas, Greenwich to 127th E	LST	0	0	0	0	0
25	Douglas, Main-Washington	LST	0	0	990,000	6,050,000	0
27	Douglas, Seneca-Meridian	LST	385,000	2,220,000	0	0	0
	Douglas, Seneca-Meridian	F	0	2,730,000	0	0	0
29	Douglas, Washington-Grove	LST	220,000	2,887,500	3,300,000	0	0
31	Downtown Streets Impl	LST	4,400,000	495,000	3,465,000	165,000	1,485,000
33	Harry, 127th St. E.-143rd St. E.	LST	0	385,000	275,000	0	4,400,000
34	Hillside, 37th St. N.-45th St. N.	LST	0	0	0	0	0
35	Hoover, Zoo Blvd.-29th St. N.	LST	4,950,000	0	0	0	0
36	Intelligent Trans. Sys.	LST	2,000,000	0	2,000,000	0	2,000,000
37	Intelligent Trans. Sys. - Greenwich	S	1,000,000	0	0	0	0
37	Intelligent Trans. Sys. - Greenwich	LST	500,000	0	0	0	0
38	KLINK Street Rehabilitation	S	300,000	300,000	300,000	300,000	300,000
38	MacArthur, Meridian-West	LST	500,000	500,000	500,000	500,000	500,000
39	MacArthur, Meridian-West	LST	0	0	0	330,000	385,000
40	Maize, 31st St. S.-MacArthur	LST	0	0	0	0	0
41	Maize, Pawnee-31st St. S.	LST	0	0	0	0	330,000
42	Maple, 135th St. W.-151st St. W.	LST	0	0	0	0	330,000
43	Maple, 151st St. W.-167th St. W.	LST	0	0	0	0	0
44	Maple, Seneca-West	LST	0	0	0	0	0
45	Mt Vernon, SE Blvd-Oliver	LST	360,000	4,500,000	0	0	0
46	Pawnee & 127th Intersection	LST	0	0	0	330,000	0
48	Pawnee, Greenwich-127th St. E.	LST	0	0	0	330,000	220,000
54	School District Safety Improv.	O	50,000	50,000	50,000	50,000	50,000
55	Sidewalk Maintenance	SA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
56	Street Pavement Maintenance	LST	11,000,000	13,000,000	14,000,000	13,500,000	14,000,000
58	Webb, Central-13th St. N.	LST	0	0	385,000	0	4,950,000
59	West St., Harry-Pawnee	LST	3,931,560	1,165,927	0	0	0
	West St., Harry-Pawnee	F	4,721,918	5,829,634	0	0	0
60	West St., I-235-MacArthur	LST	300,000	1,100,000	0	0	0
	West St., I-235-MacArthur	F	0	4,194,154	0	0	0
61	West St., MacArthur-47th St. S.	LST	100,000	0	6,000,000	0	0
	To be Determined Projects	F	0	0	0	0	0
Total Non-GO Funding			\$44,973,478	\$50,637,215	\$52,330,000	\$31,435,000	\$43,560,000

PROJECT LISTING BY FUNDING SOURCES AND YEAR

FUNDING SOURCES	2028	2029	2030	2031	2032	TOTAL
GO-at large Funding	-	3,355,000	-	2,000,000	-	34,329,926
Local Sales Tax (LST)	34,780,000	34,015,000	47,065,000	46,450,000	25,885,000	384,224,987
Special Assessments	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,000,000
State of Kansas	300,000	300,000	300,000	300,000	300,000	4,000,000
Federal Funds	2,200,000	2,500,000	2,200,000	2,000,000	2,200,000	30,255,706
Other Funds	50,000	50,000	50,000	50,000	50,000	500,000
Total Funding	\$38,530,000	\$41,420,000	\$50,815,000	\$52,000,000	\$29,635,000	\$464,310,619

DESCRIPTION OF NON-GO FUNDING	2028	2029	2030	2031	2032	TOTAL
1 119th St. W., 21st-29th	0	0	0	0	0	6,160,000
2 127th St E, 13th to Douglas	0	0	0	0	0	5,660,000
3 127th St E, Kellogg to Harry	0	0	450,000	450,000	4,500,000	5,400,000
4 135th St. W., Central-13th	0	0	0	0	0	4,675,000
5 13th St. N., McLean-Zoo Blvd	550,000	500,000	10,000,000	0	0	11,050,000
6 143rd St. E., Harry-Pawnee	275,000	0	4,950,000	0	0	5,610,000
7 143rd St. E., Kellogg-Harry	0	0	0	0	0	5,555,000
8 151st St. W., Maple-Kellogg	0	385,000	220,000	5,500,000	0	6,105,000
9 17th St. N., I-135-Hillside	0	0	0	0	0	1,620,000
10 17th St. N., I-135-Hillside	0	0	0	0	0	1,680,000
11 21st, 119th to 135th	0	165,000	440,000	4,950,000	0	5,555,000
12 21st, Topeka to I-135	0	0	0	0	0	6,000,000
13 29th, I-135 to Meade	0	0	0	0	0	3,500,000
14 2nd, Main-St Francis	0	0	0	0	0	5,500,000
15 37th St. N., Hydraulic-Hillside	0	0	0	0	0	6,545,000
16 37th St. N., west of Greenwich	0	0	0	0	0	300,000
17 Commerce Area Improvements	0	0	0	0	0	4,510,000
18 Dirt Street Paving	3,500,000	4,000,000	4,500,000	4,500,000	4,500,000	31,000,000
19 Douglas, Greenwich to 127th E	0	0	0	0	385,000	385,000
20 Douglas, Main-Washington	0	0	0	0	0	7,040,000
21 Douglas, Seneca-Meridian	0	0	0	0	0	2,605,000
22 Douglas, Seneca-Meridian	0	0	0	0	0	2,730,000
23 Douglas, Washington-Grove	0	0	0	0	0	6,407,500
24 Downtown Streets Impl	495,000	3,465,000	165,000	1,500,000	500,000	16,135,000
25 Harry, 127th St. E.-143rd St. E.	0	0	0	0	0	5,060,000
26 Hillside, 37th St. N.-45th St. N.	0	275,000	275,000	3,850,000	0	4,400,000
27 Hoover, Zoo Blvd.-29th St. N.	0	0	0	0	0	4,950,000
28 Intelligent Trans. Sys.	0	2,000,000	0	2,000,000	0	10,000,000
29 Intelligent Trans. Sys. - Greenwich	0	0	0	0	0	1,000,000
30 Intelligent Trans. Sys. - Greenwich	0	0	0	0	0	500,000
31 KLINK Street Rehabilitation	300,000	300,000	300,000	300,000	300,000	3,000,000
32 MacArthur, Meridian-West	500,000	500,000	500,000	500,000	500,000	5,000,000
33 MacArthur, Meridian-West	4,950,000	0	0	0	0	5,665,000
34 Maize, 31st St. S.-MacArthur	330,000	275,000	4,950,000	0	0	5,555,000
35 Maize, Pawnee-31st St. S.	2,480,000	2,500,000	0	0	0	5,310,000
36 Maple, 135th St. W.-151st St. W.	220,000	4,125,000	0	0	0	4,675,000
37 Maple, 151st St. W.-167th St. W.	330,000	330,000	4,950,000	0	0	5,610,000
38 Maple, Seneca-West	0	495,000	165,000	7,700,000	0	8,360,000
39 Mt Vernon, SE Blvd-Oliver	0	0	0	0	0	4,860,000
40 Pawnee & 127th Intersection	2,250,000	0	0	0	0	2,580,000
41 Pawnee, Greenwich-127th St. E.	4,400,000	0	0	0	0	4,950,000
42 School District Safety Improv.	50,000	50,000	50,000	50,000	50,000	500,000
43 Sidewalk Maintenance	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,000,000
44 Street Pavement Maintenance	14,500,000	15,000,000	15,500,000	15,500,000	15,500,000	141,500,000
45 Webb, Central-13th St. N.	0	0	0	0	0	5,335,000
46 West St., Harry-Pawnee	0	0	0	0	0	5,097,487
47 West St., Harry-Pawnee	0	0	0	0	0	10,551,552
48 West St., I-235-MacArthur	0	0	0	0	0	1,400,000
49 West St., I-235-MacArthur	0	0	0	0	0	4,194,154
50 West St., MacArthur-47th St. S.	0	0	0	0	0	6,100,000
51 To be Determined Projects	2,200,000	2,500,000	2,200,000	2,000,000	2,200,000	11,100,000
Total Non-GO Funding	\$38,530,000	\$38,065,000	\$50,815,000	\$50,000,000	\$29,635,000	\$429,980,693