

## Table of Contents

History .....	1
Facility Analysis .....	1
Summary of Area Providers.....	3
Service Area Scenario Maps .....	4
Trends .....	5
Concept Designs.....	5
Citizen Engagement .....	6
Recommendations .....	7
Financial Considerations .....	8
Approval Process .....	

Addendum: Zip Code Distribution

## **Park, Recreation, and Open Space Plan (2009)**

The PROS Plan, adopted on January 6, 2009, evaluated park facilities and programming based on existing resources, citizen feedback, and projected community growth. One of the many areas reviewed was aquatics. The scope of the review included:

- Adult and youth recreation preferences and usage (Citizen Surveys)
- Location of pools and spray parks
- Condition of pools

### **Adult and Youth Recreation Preferences and Usage**

The PROS Plan consulting firm (MIG) mailed surveys to adults and youth. The surveys included questions about parks and recreation that are not included in this report. Questions related to swimming pools have been included below.

In summary:

- Adults feel that the City should have a role in providing swimming pools.
- When adults do not go swimming it is usually because they are not interested.
- When they do swim, adults are less willing to travel to go swimming than for other recreational activities.
- The preference for adult swimming in Wichita is higher than national norms.
- The adult participation in adult swimming is similar to the adult preference, indicating that there is little latent demand for adults.
- Youth rank swimming as their favorite recreational activity.

### **Topic 1: Who should provide swimming pools?**

Though the City of Wichita has increasing competition in the aquatics market from the Wichita YMCA and homeowners associations, a vast majority (80.4%) of respondents to the 2007 PROS Citizen Survey indicated that the City of Wichita should provide swimming pools (30.8%) or that a Combination of the City and Others (49.6%) should provide swimming pools.

# City of Wichita Aquatics Master Plan

History

*Question 5: What should the City's role be in providing the following facilities and services? (Please check the box that most closely represents your opinion)*

	TOTAL	CITY PROVIDED SERVICE	COMBINATION OF THE CITY AND OTHERS	SERVICE TO BE PROVIDED BY OTHERS	NO OPINION
Parks	440 100%	297 67.5%	130 29.5%	4 0.9%	9 2.0%
Trails	421 100%	166 39.4%	228 54.2%	9 2.1%	18 4.3%
Recreation Centers	426 100%	98 23.0%	216 50.7%	98 23.0%	14 3.3%
Swimming Pools	415 100%	128 30.8%	206 49.6%	68 16.4%	13 3.1%
Recreation Programs	414 100%	62 15.0%	260 62.8%	77 18.6%	15 3.6%

## How often do adults visit swimming pools?

When outdoor public pools are open for the season, 30% of adult respondents report visiting public pools at least once a year. Of the non-users, half report that they are not interested.

*Question 8: How often do you use the following parks and community facilities in Wichita when they are in season? (For each park, check the column that describes how often you visit)*

	TOTAL	FREQUENTLY (ONCE A WEEK OR MORE)	SOMETIMES (1-2 TIMES PER MONTH)	RARELY (LESS THAN 5 TIMES/YEAR)	NEVER
Outdoor public pools	430 100%	21 4.9%	28 6.5%	80 18.6%	301 70%
Public golf courses	426 100%	31 7.3%	49 11.5%	72 16.9%	274 64.3%
Public sports fields	418 100%	31 7.4%	49 11.7%	133 31.8%	205 49%
A park near your home (park name collected separately)	431 100%	132 30.6%	125 29.0%	105 24.4%	69 16%
Wichita Wild sites	401 100%	22 5.5%	59 14.7%	122 30.4%	198 49.4%
Private parks/facilities in my development	390 100%	47 12.1%	62 15.9%	67 17.2%	214 54.9%

*Question 10: If you seldom use or do not use the City of Wichita's swimming pools, what are your reasons? (Please check your top two choices)*

	T O T A L
	382
Not interested	265 48%
No time	110 19.9%
Too far away; not conveniently located	33 6.0%
Poorly maintained	32 5.8%
Don't know where they are	30 5.4%
Lack of facilities	24 4.3%
Weather is too unpleasant	24 4.3%
Do not have transportation	4 0.7%

**Topic 2: How far are adults willing to travel to swimming pools?**

Swimming pools are the second most time travel sensitive of the recreation facility types surveyed.

*Question 12: How far are you willing to travel to recreation facilities? (For each type of facility indicate the distance, in travel time, you are willing to go. For each row please check one box)*

	T O T A L	5 M I N U T E S O R L E S S	5 - 1 0 M I N U T E S	1 0 - 2 0 M I N U T E S	M O R E T H A N 2 0 M I N U T E S
Recreation Center	395 100%	50 12.7%	169 42.8%	141 35.7%	35 8.9%
Swimming Pool	317 100%	84 26.5%	121 38.2%	93 29.3%	19 6.0%
Playground	350 100%	124 35.4%	149 42.6%	61 17.4%	16 4.6%
Trail access	390 100%	54 13.8%	115 29.5%	166 42.6%	55 14.1%
Golf course	288 100%	60 20.8%	38 13.2%	106 36.8%	84 29.2%

Topic 3: How does adult swimming participation compare to other recreational activities?

Though 70% of adults did not report using a public swimming pool, swimming, regardless of facility ownership, has the seventh highest level of recreation participation. The result is expressed in “per capita occasions per 30-day period” when the activity is in season.

There are 50 activities in the survey which has been truncated to 10 for this report. Bolded items indicate higher Wichita participation than the MIG (consultant) dataset.

TABLE 2: CURRENT RECREATION PARTICIPATION

RANK	ACTIVITY	WICHITA RESULTS 9/07	MIG AVERAGE 9/07
1	Walking for Pleasure	5.96	6.19
2	<b>Gardening</b>	4.93	4.23
3	Exercising/Aerobics	4.86	4.98
4	<b>Dog Walking/Dog Parks</b>	3.70	2.98
5	<b>Bird Watching/Feeding</b>	3.31	2.48
6	Bicycling for Pleasure	3.07	3.30
7	<b>Swimming (pool)</b>	3.04	2.49
8	Weight Training	2.59	2.77
9	<b>Nature Walks</b>	2.31	2.18
10	Jogging/Running	2.21	2.41

Topic 4: How much do adults prefer to swim compared to other recreational activities?

In some cases, the preference for a recreational activity is higher than the participation because of barriers to usage, such as time, equipment, money, or facilities. In other cases, adults report participating in an activity at a higher rate than they would prefer. In the case of swimming, the Preference Rank (6) is very close to the Participation Rank (7). This indicates that at the time of the survey (2007) there was no latent demand for adult swimming, and that the availability of swimming was well-matched to the respondents’ preference for that activity.

TABLE 3: PREFERRED RECREATION ACTIVITIES

RANK		CURRENT PARTICIPATION RANK
1	Walking for Pleasure	1
2	<b>Nature Walks</b>	9
3	Bicycling for Pleasure	6
4	<b>Concerts (attend)</b>	16
5	Dog Walking/Dog Parks	4
6	Swimming (pool)	7
7	<b>Museums/Galleries (visiting)</b>	15
8	Golf	13
9	Exercising/Aerobics	3
10	Arts and Crafts	14

Since the survey was completed, indoor/outdoor bundled aquatic facilities were opened at two branch YMCAs: Andover (2009) and Northwest (2011) and a new indoor pool will be opened at the Downtown YMCA in 2012. If preferences have remained the same since 2007, it would be expected that the current participation rank for swimming might be higher in 2012.

Topic 5: What about youth? What is their preference for swimming?

There was a smaller survey of youth (ages 10-18). Generally, youth are much more interested in active recreational activities compared to adults, and swimming is their most preferred activity.

	YOUTH RANK	ADULT RANK
Swimming (pool)	1	7
Bicycling for Pleasure	2	6
Jogging/Running	3	10
Soccer	4	13
Skateboarding	5	20
Dog Walking/Dog Parks	6	4
Playground (visit/play)	7	11
Arts and Crafts	8	14
Basketball	9	23
Exercising/Aerobics	10	3

## **Pool Condition Survey**

The last condition survey of City of Wichita Pools was conducted in 2007 as part of the PROS Plan review of all P&R Department assets and facilities. The PROS Plan included recommendations for maintenance and replacement or closure at each site based on facility condition. The survey was completed five years prior, so it is likely that conditions at sites have worsened since the Plan was adopted in 2009.

Major systems assessed:

- Pump Room (physical structure)
- Tank
- Mechanical (including valves, pumps and motors)
- Bathhouse (showers, toilets, and lockers)

At the time, seven of eleven pools had at least one system rated poor or failing and the Plan indicated that these failing systems “require urgent major maintenance to remain functional.” All four major systems at Country Acres were rated at poor or failing. Edgemoor and McAdams were rated poorly compared to other pools in the system.

In addition to the major pool systems, Public Works Building Services rated the structures at each site and noted that the condition of the pool structures was lower than other facilities, and most structures were in “fair” condition.

TABLE 10 SWIMMING POOL IMPROVEMENTS

Swimming Pool	Short-term Improvements	Long-term Improvements
Aley	<ul style="list-style-type: none"> <li>No immediate needs</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
Boston	<ul style="list-style-type: none"> <li>Repair or replace the mechanical systems</li> <li>Improve bathhouse lighting</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
College Hill	<ul style="list-style-type: none"> <li>None needed</li> </ul>	<ul style="list-style-type: none"> <li>Continue to invest in the facility</li> </ul>
Country Acres	<ul style="list-style-type: none"> <li>Replace with an interactive water feature</li> </ul>	<ul style="list-style-type: none"> <li>No swimming pool at this site in the long term</li> </ul>
Edgemoor	<ul style="list-style-type: none"> <li>Full renovation or replacement due to failing tank. Include zero depth, play features, adequate deck space, and ADA access improvements.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to invest in the facility after renovation</li> </ul>
Evergreen	<ul style="list-style-type: none"> <li>No immediate needs</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
Harvest	<ul style="list-style-type: none"> <li>Repair the bathhouse.</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
Linwood	<ul style="list-style-type: none"> <li>No immediate needs</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
McAdams	<ul style="list-style-type: none"> <li>Repair or replace the mechanical systems</li> <li>Repair the bathhouse</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
Minisa	<ul style="list-style-type: none"> <li>No immediate needs</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>
Orchard	<ul style="list-style-type: none"> <li>Replace the slide</li> <li>Repair the bathhouse.</li> <li>Repair the pump house roof</li> </ul>	<ul style="list-style-type: none"> <li>Full renovation or replacement</li> </ul>

**PROS Plan Recommendations**

The PROS Plan included one major policy for swimming pools and one additional recommendation for swimming pools. The two-mile and five-mile service areas are used to create the coverage maps that follow.

**Park Land, Recreation Resources, and Trails (PRT) Policy 6:** Wichita provides a distinct service, outdoor aquatics, throughout the City, and should retain this service niche. The City should strive to provide an outdoor swimming pool within about 2 miles of most residents, and at minimum within 5 miles. This is consistent with public involvement results, where residents indicated a willingness to travel between 5 and 20 minutes to a swimming pool.

**Park Land, Recreation Resources, and Trails (PRT) Policy 6-A:** Additional pools will be needed in the future, to provide swimming pool service to the 2030 growth area. The Neighborhood Center model recommends that a swimming pool or interactive water feature be provided at each Center location. Future swimming pools should be targeted at park sites with a Neighborhood Center. However, each new Neighborhood Center will not necessarily have a swimming pool. Those areas outside of the service area of any provider (including the YMCA and other cities) should have a higher priority for new swimming pools.

**Park Land, Recreation Resources, and Trails Additional Recommendation (PRT AR) 18:** Make short term improvements and plan for long-term improvements at Wichita swimming pools.

The Plan includes discussion of overlap with other providers and states that with a “similar geographic dispersal” the City is well-served at the 5-mile service area in the current City Limits, as well as into the 2030 growth area (p. 67). The Plan states that development of future pool sites should be mindful of overlapping service providers as well as potential partnerships.

In addition to swimming pools, recommendations for interactive water features (spray pads) are included in the PROS Plan. There are guidelines for provision of interactive water features, but no formal policies aside from PRT 6-A. Generally, interactive water features:

- Should be located one to two miles from every household in neighborhood or community parks.
- Could be added to locations not served by City of Wichita pools or alternative service providers.
- Could be installed at community parks so to serve as destination facilities instead of swimming pools. Examples of community parks without pools or spray pads are Brownthrush, Buffalo, Cessna East, Emery, Eastview, Garvey, Herman Hill, Southview, WB Harrison, Westside Athletic, and Woodland North. There is a Spray Park under design for Buffalo Park, which has a planned opening of 2014.

### Americans with Disabilities Act (ADA) Compliance

In 2010, the Department of Justice updated ADA regulations to include the 2010 Standards for Accessible Design. Public swimming pools fall under these standards. The compliance date is January 31, 2013. The ADA requires public swimming pool owners to make existing pools accessible when it is “readily achievable,” which means without much difficulty or expense.

To be fully compliant, public pools must include fixed pool lifts. If no fully compliant lift is achievable, then a pool can offer a non-fixed lift.

Estimates for each pool include an ADA compliant pool lift for the main pool and tot pool. Estimates for each pool include an ADA compliant pool lift for the main pool and tot pool. Projects to initiate ADA improvements at College Hill Pool and Harvest Pool were initiated in March 2013.

#### ADA Compliance Estimates

Aley	\$58,006
Boston	\$44,618
College Hill	\$31,428
Country Acres	\$61,672
Edgemoor	\$43,757
Evergreen	\$30,567
Harvest	\$51,357
Linwood	\$38,468
McAdams	\$44,084
Minisa	\$28,873
Orchard	\$33,834
<b>TOTAL</b>	<b>\$466,666</b>

---

## Aley Pool

### 1800 S Seneca (Harry & Seneca)

Aley Pool was built in 1969. The main pool has a surface area of 4,781 square feet and holds 209,000 gallons of water which is the same size as pools at Boston, Evergreen, Linwood, McAdams, and Orchard. The Tot Pool has a volume of 3,800 gallons.

Aley Pool is located in Aley Park (16.0 acres), which is classified as a Community Park. Other resources at Aley Park are:

- Community Building/ Neighborhood City Hall at Stanley Elementary School
- Softball Fields (2)
- Basketball Court
- Tennis Courts (2)
- Volleyball Courts (2)
- Playgrounds (2)
- Skate Park

In 2012, Aley Pool had the third highest attendance of nine open P&R pools. P&R summer camps visited Aley Pool in 2012 for three days for \$281 in receipts. In 2011, attendance at Aley Pool was fourth of the eleven open pools. Some of the positives associated with Aley Pool are:

- Visibility from arterial street (Seneca)
- Amenities
- Few overlapping service providers
- Major systems in good repair
- Hosts swim meets

Some of the negatives associated with Aley Pool are:

- Two overlapping P&R pools

Amenities at Aley Pool are two slides, a 1 meter diving board, a 3 meter diving board, and three shade shelters. The slides require an extra guard station.

There are four overlapping service providers within a four mile network distance of Aley Pool for less than two miles of coverage:

- Linwood Pool (3.35 miles)
- Minisa Pool (3.46 miles)
- South Branch YMCA (3.61 miles)
- Indian Hills Club (3.74)

The PROS Plan Condition survey noted no immediate short term needs at Aley Pool, but that the major systems would need to be fully renovated or replaced in the long term.

Though Aley Pool was the 3<sup>rd</sup> most attended P&R pool in 2012, it was the second most expensive to operate because an extra guard station is required for slides. Even though revenue collections were the 4<sup>th</sup> highest in the system, the net loss was one of the worst. Nonetheless, cost recovery was in the middle at 39%, and the subsidy per attendee was \$3.69, which was lower than all pools, except for College Hill, Harvest, and Orchard.

Aley	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	8,498	6,321	6,122	6,819	7,765	9,121	7,238	10,671	6,265	10,005	9,847	10,486
Expenditures	\$39,020	\$38,488	\$41,935	\$37,985	\$47,764	\$39,777	\$41,828	\$53,612	\$54,374	\$49,592	\$50,861	\$59,518
Revenue	\$24,039	\$18,877	\$15,118	\$17,156	\$16,849	\$17,946	\$12,405	\$17,400	\$14,729	\$15,130	\$19,784	\$20,831
Net Loss	\$14,981	\$19,611	\$26,817	\$20,829	\$30,915	\$21,831	\$29,423	\$36,212	\$39,645	\$34,462	\$31,077	\$38,687
Cost Recovery	61.61%	49.05%	36.05%	45.17%	35.28%	45.12%	29.66%	32.46%	27.09%	30.51%	38.90%	35.00%
Subsidy per Attendee	\$1.76	\$3.10	\$4.38	\$3.05	\$3.98	\$2.39	\$4.07	\$3.39	\$6.33	\$3.44	\$3.16	\$3.69

---

## Boston Pool

### 6700 E Boston (Harry & Woodlawn)

Boston Pool was built in 1979. The main pool has a surface area of 4,781 square feet and holds 209,000 gallons of water, which is the same size as pools at Aley, Evergreen, Linwood, McAdams, and Orchard. The Tot Pool has a volume of 3,800 gallons.

Boston Pool is located in Boston Park (18.4 acres), which is classified as a Community Park. Other resources at Boston Park are:

- Softball Field
- Basketball Court
- Tennis Courts (2)
- Playground
- Recreation Center (not programmed)
- Open Shelter
- Restrooms

In 2012, Boston Pool had the seventh highest attendance of the nine open P&R pools. In 2011, attendance was tenth of eleven open pools. In 2012, some of the attendance was from children enrolled in the Edgemoor Recreation Center summer program who visited 16 days for receipts of \$1,136. Some of the positives associated with Boston Pool are:

- Attendance increase associated with Edgemoor's closure in 2012

Some of the negatives associated with Boston Pool are:

- Hosting park hidden in neighborhood
- No visibility from arterial street
- Bathhouse renovations needed
- Site has highway barriers that prevent travel for youths (Kansas Turnpike and Kellogg)
- Three overlapping P&R pools
- Mechanical systems need repaired or replaced
- Bathhouse lighting needs improved
- Cannot host swim meets; only five lap lanes, drain system prevents diving from side

Amenities at Boston Pool are a 1 meter diving board, a 3 meter diving board, and three shade shelters.

There are four overlapping service providers within a four mile network distance of Boston Pool for less than two miles of coverage:

- Rockwood Club (2.94 miles)
- Edgemoor Pool (2.99 miles)

- College Hill Pool (3.56 miles)
- Linwood Pool (3.69 miles)

The PROS Plan Condition survey recommended repair or replacement of the mechanical systems and improvement of bathhouse lighting in the immediate short term. In the long term the major systems would need to be fully renovated or replaced.

Boston Pool costs less than other pools to operate (7 of 9), but revenue collections are weak (6 of 9). The net loss at Boston Pool was the second worst and the subsidy per attendee was the fifth highest.

Boston	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	6,561	6,241	4,402	3,719	4,167	3,652	3,445	5,339	2,845	4,867	3,956	5,991
Expenditures	\$35,467	\$41,314	\$36,412	\$29,633	\$36,732	\$33,839	\$28,916	\$48,342	\$36,647	\$30,732	\$33,677	\$41,814
Revenue	\$22,670	\$22,462	\$14,325	\$11,624	\$10,939	\$8,279	\$6,862	\$9,105	\$6,123	\$8,311	\$8,355	\$12,713
Net Loss	\$12,797	\$18,852	\$22,087	\$18,009	\$25,793	\$25,560	\$22,054	\$39,237	\$30,524	\$22,421	\$25,322	\$29,101
Cost Recovery	63.92%	54.37%	39.34%	39.23%	29.78%	24.47%	23.73%	18.83%	16.71%	27.04%	24.81%	30.40%
Subsidy per Attendee	\$1.95	\$3.02	\$5.02	\$4.84	\$6.19	\$7.00	\$6.40	\$7.35	\$10.73	\$4.61	\$6.40	\$4.86

---

## College Hill Pool

314 S Circle Dr (Douglas & Hillside)

College Hill Pool was built in 2000 as a replacement of the original pool built in 1938, instead of the site being turned into a spray pad like Lincoln, Fairmont, and Osage pools. A Special Assessment was levied on parcels within the College Hill Neighborhood boundaries to pay for a third of the project costs. At the same time the new pool was being built, the original bathhouse was renovated.

Though the College Hill pool has the smallest volume with 127,000 gallons and 4,510 square feet, it is the only site to offer up-to-date aquatics amenities.

College Hill Pool is located in College Hill Park (23 acres), which is classified as a Community Park. Other resources at College Hill Park are:

- Basketball Court
- Tennis Courts (3)
- Playground

In 2012, College Hill Pool had the highest attendance of nine open P&R pools. There were no P&R Activity Camp or Summer of Discovery visitors to College Hill Pool in 2012. In 2011 attendance at College Hill Pool was first of the eleven open pools. Some of the positives associated with College Hill Pool are:

- Amenities
- Few overlapping service providers
- Major systems in good repair
- Neighborhood support

Some of the negatives associated with the College Hill pool are:

- No visibility or signage from arterials
- Limited capacity
- Cannot host swim meets; only two lap lanes

Amenities at College Hill Pool are zero-depth entry, a mushroom, one shade shelter, and two lap lanes.

There are five overlapping service providers within a four mile network distance of College Hill Pool for less than two miles of coverage:

- Edgemoor Pool (2.58 miles)
- Linwood Pool (3.07 miles)
- Rockwood Club (3.3 miles)
- McAdams Pool (3.48 miles)

- Boston Pool (3.65 miles)

The PROS Plan Condition survey recommended no short term repairs or renovations, and in the long term recommended continued investment in the facility.

Because of extended hours, operating costs are higher (4<sup>th</sup> highest in 2012). Revenue collections are also the highest in the system. The net loss is the lowest, as is the subsidy per attendee. Cost Recovery is the highest.

College Hill	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	15,280	15,327	13,783	10,593	12,776	13,603	12,550	20,040	15,887	17,693	17,127	17,224
Expenditures	\$44,468	\$51,421	\$43,960	\$42,578	\$43,546	\$45,509	\$46,175	\$58,801	\$49,806	\$54,869	\$54,519	\$55,410
Revenue	\$39,892	\$43,744	\$35,735	\$31,202	\$37,695	\$36,046	\$35,362	\$36,953	\$36,443	\$41,322	\$41,461	\$41,300
Net Loss	\$4,576	\$7,677	\$8,225	\$11,376	\$5,851	\$9,463	\$10,813	\$21,848	\$13,363	\$13,547	\$13,059	\$14,110
Cost Recovery	89.71%	85.07%	81.29%	73.28%	86.56%	79.21%	76.58%	62.84%	73.17%	75.31%	76.05%	74.53%
Subsidy per Attendee	\$0.30	\$0.50	\$0.60	\$1.07	\$0.46	\$0.70	\$0.86	\$1.09	\$0.84	\$0.77	\$0.76	\$0.82

---

## Country Acres Pool

### 954 N Country Acres (Central & Ridge)

Country Acres Pool was built in 1962 as a HOA pool, and became part of the City of Wichita system following annexation of the neighborhood. Because of major systems failures, the Country Acres Pool was not opened for the 2012 season.

Country Acres Pool has the second smallest volume of pools in the P&R system with 148,500 gallons and a surface area of 3,540 square feet. The Tot Pool has a volume of 1,300 gallons.

Country Acres Pool is located in Country Acres Park (2.5 acres), which is classified as a Neighborhood Park. Other resources at Country Acres Park are:

- Basketball Court
- Tennis Courts (2)

In 2011, Country Acres Pool had the eighth highest attendance of eleven open P&R pools. Some of the positives associated with Country Acres Pool are:

- Low operating cost
- Swim team

Some of the negatives associated with the Country Acres pool are:

- Proximity to Harvest Pool
- Site limitations (slope and size)
- No off-street parking
- Not readily visible from arterials
- All major systems have failed
- Leaks nearly one foot of water per day
- Too short of length to host swim meets

The only amenity at Country Acres Pool is a 1 meter diving board.

There are two overlapping service providers within a four mile network distance of Country Acres Pool for less than two miles of coverage:

- Orchard Pool (1.82 miles)
- Harvest Pool (1.98 miles)

The PROS Plan Condition survey recommended replacement with a water feature in the immediate short term, though that is a contradiction of the Plan’s recommendation to locate spray pads in Community Parks without pools since Country Acres Park is classified as a Neighborhood Park.

Even though revenue collection was 9<sup>th</sup> of 11 pools in 2011, the net loss was the second best and cost recovery was the third highest. In 2012, most of the attendees shifted to Harvest Pool.

Country Acres	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	3,818	4,083	2,450	2,032	2,238	1,782	1,220	3,678	3,467	3,465	4,781	-
Expenditures	\$36,338	\$34,078	\$36,686	\$32,314	\$38,018	\$29,106	\$29,134	\$31,396	\$31,071	\$28,901	\$25,892	\$1,180
Revenue	\$19,512	\$18,812	\$17,934	\$16,778	\$16,354	\$14,077	\$11,160	\$8,611	\$8,454	\$10,280	\$10,612	\$0
Net Loss	\$16,826	\$15,266	\$18,752	\$15,536	\$21,664	\$15,029	\$17,974	\$22,785	\$22,617	\$18,621	\$15,280	\$1,180
Cost Recovery	53.70%	55.20%	48.89%	51.92%	43.02%	48.36%	38.31%	27.43%	27.21%	35.57%	40.99%	0.00%
Subsidy per Attendee	\$4.41	\$3.74	\$7.65	\$7.65	\$9.68	\$8.43	\$14.73	\$6.19	\$6.52	\$5.37	\$3.20	NA

---

## Edgemoor Pool

5811 E 9th (Central & Edgemoor)

Edgemoor Pool was built in 1966. This pool is the largest in the P&R system and holds 375,000 gallons. The surface area is 8,200 and the Tot Pool holds 6,700 gallons.

Edgemoor Pool is located in Edgemoor Park (25.5 acres), which is classified as a Community Park. Other resources at Edgemoor Park are:

- Soccer Field
- Softball Field
- Basketball Courts (2)
- Tennis Courts (8)
- Playground
- Recreation Center
- Rockwell Library
- Skate Park

Edgemoor Pool was closed in 2012 because of major systems failures and leaking. In 2011, Edgemoor Pool was the third most attended pool out of eleven operated that year. In 2011, some of the attendance was from children enrolled in the Edgemoor Recreation Center summer program. Some of the positives associated with Edgemoor Pool are:

- Amenities
- Proximity to Recreation Center

Some of the negatives associated with the Edgemoor Pool are:

- Sloping site
- Major systems failures
- Slide obstructs use of lanes for swim meets

Amenities at Edgemoor Pool are a 1 meter diving board, a 3 meter diving board, tube waterslides, and two shade shelters. The slides require an extra guard station.

There are six overlapping service providers within a four mile network distance of Edgemoor Pool for less than two miles of coverage:

- Rockwood Club (1.72 miles)
- Genesis Health Club (2.08 miles)
- College Hill Pool (2.58 miles)
- Boston Pool (2.99 miles)
- North Branch YMCA (3.33 miles)

# City of Wichita Aquatics Master Plan

## Facility Analysis

- McAdams Pool (3.94 miles)

The PROS Plan Condition survey recommended full renovation or replacement due to failing tank and that the replacement should include zero depth entry, play features, adequate deck space, and ADA access improvements.

Even though revenue collection was 3<sup>rd</sup> of 11 pools in 2011, the net loss was in the second tier (7 of 11) because of the high cost of operating the pool (5 of 11) since slides require an extra guard station.

Edgemoor	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	11,827	7,133	7,299	6,586	8,133	8,356	5,471	9,005	7,041	8,096	10,006	-
Expenditures	\$43,395	\$42,692	\$45,637	\$42,301	\$36,739	\$46,505	\$39,052	\$54,004	\$44,377	\$51,805	\$48,449	\$4,874
Revenue	\$24,371	\$20,626	\$17,319	\$16,587	\$19,043	\$20,081	\$18,038	\$17,623	\$14,287	\$15,121	\$19,801	\$0
Net Loss	\$19,024	\$22,066	\$28,318	\$25,714	\$17,696	\$26,424	\$21,014	\$36,381	\$30,090	\$36,684	\$28,648	\$4,874
Cost Recovery	56.16%	48.31%	37.95%	39.21%	51.83%	43.18%	46.19%	32.63%	32.19%	29.19%	40.87%	0.00%
Subsidy per Attendee	\$1.61	\$3.09	\$3.88	\$3.90	\$2.18	\$3.16	\$3.84	\$4.04	\$4.27	\$4.53	\$2.86	NA

---

## Evergreen Pool

2700 N Woodland (25<sup>th</sup> & Arkansas)

Evergreen Pool was built in 1973. The main pool is 4,781 square feet and holds 209,000 gallons of water which is the same size as pools at Aley, Boston, Linwood, McAdams, and Orchard. The Tot Pool has a volume of 4,310 gallons.

Evergreen Pool is located at Evergreen Park (26.6 acres), which is classified as a Community Park. Other resources at Evergreen Park are:

- Football Field
- Basketball Court
- Tennis Court
- Playgrounds (2)
- Recreation Center
- Evergreen Library
- GraceMed Clinic
- Neighborhood City Hall

In 2012, Evergreen Pool had the eighth highest attendance of nine open P&R pools. Some of the attendees are from P&R summer camps, who visited 7 days for \$519 in revenue. In 2011, Evergreen Pool's attendance was 9 of 11. Some of the attendance is from children enrolled in the Evergreen Recreation Center summer program. Some of the positives associated with Evergreen Pool are:

- Major systems in good repair
- Few overlapping service providers
- Amenities

Some of the negatives associated with Evergreen Pool are:

- Poor visibility from collector streets (25<sup>th</sup> and Arkansas)
- Hidden location in Evergreen Park
- After-hours vandalism
- Slide obstructs use of lanes for swim meets; could only use five lanes for competition

Amenities at Evergreen Pool are a water slide, a 1 meter diving board, a 3 meter diving board, and two shade shelters.

There are three overlapping service providers within a four mile network distance of Evergreen Pool for less than two miles of coverage:

- Twin River Club (1.74 miles)
- Indian Hills Club (2.97 miles)
- Minisa Pool (3.41 miles)

The PROS Plan Condition survey noted no immediate short term needs at Evergreen Pool, but that the major systems would need to be fully renovated or replaced in the long term.

Evergreen Pool is one of the least attended in the P&R system. Because of high operating costs (6 of 9) and low receipts (8 of 9) its cost recovery was the second worst in 2012.

Evergreen	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	4,109	3,792	3,866	3,393	3,855	5,079	5,680	7,516	5,754	5,387	4,587	3,841
Expenditures	\$27,932	\$23,074	\$31,679	\$34,535	\$27,536	\$29,476	\$29,579	\$38,337	\$36,431	\$37,609	\$41,058	\$43,854
Revenue	\$11,588	\$11,485	\$9,844	\$11,356	\$9,513	\$9,977	\$9,881	\$11,661	\$11,985	\$9,260	\$11,661	\$8,473
Net Loss	\$16,344	\$11,589	\$21,835	\$23,179	\$18,023	\$19,499	\$19,698	\$26,676	\$24,446	\$28,350	\$29,397	\$35,381
Cost Recovery	41.49%	49.77%	31.07%	32.88%	34.55%	33.85%	33.41%	30.42%	32.90%	24.62%	28.40%	19.32%
Subsidy per Attendee	\$3.98	\$3.06	\$5.65	\$6.83	\$4.68	\$3.84	\$3.47	\$3.55	\$4.25	\$5.26	\$6.41	\$9.21

---

## Harvest Pool

9500 W Provincial (13<sup>th</sup> & Tyler)

Harvest Pool was built in 1963. The main pool has a surface area of 4,473 square feet and holds 179,000 gallons. The Tot Pool has a volume of 4,375 gallons.

Harvest Pool is located in Harvest Park (10 acres), which is classified as a Neighborhood Park. Other resources at Harvest Park are:

- Basketball Court
- Tennis Courts (2)

In 2012, Harvest Pool had the second highest attendance of nine open P&R pools. Of those attendees, P&R summer camps visited one day for \$70 in receipts. In 2011, attendance at Harvest Pool was 2 of 11. Some of the positives associated with Harvest Pool are:

- No overlapping service providers
- Amenities
- Neighborhood support
- Major systems in good repair

Some of the negatives associated with Harvest Pool are:

- No visibility or signage from arterials
- Cannot host swim meets; only five lap lanes
- Limited parking

Amenities at Harvest Pool are a waterslide, two 1 meter diving boards, and two shade shelters. The slides require an extra guard station.

There is one overlapping internal service provider within a four mile network distance of Harvest Pool for less than two miles of coverage, however this pool will remain permanently closed.

- Country Acres Pool (1.98 miles)

# City of Wichita Aquatics Master Plan

## Facility Analysis

The PROS Plan Condition survey noted no immediate short term needs at Harvest Pool, but that the major systems would need to be fully renovated or replaced in the long term.

Harvest Pool has the third highest operating costs but second highest receipts in 2011 and 2012. An extra guard station for the slide is one of the reasons for higher operating costs. Net loss, cost recovery, and subsidy per attendee were the second best in the P&R system.

Harvest	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	11,733	11,965	12,845	10,956	15,240	9,544	8,849	14,883	11,214	11,837	13,271	16,321
Expenditures	\$44,106	\$41,460	\$40,788	\$39,431	\$45,348	\$51,675	\$51,747	\$63,457	\$49,610	\$47,410	\$51,572	\$56,939
Revenue	\$34,357	\$37,132	\$34,532	\$33,697	\$38,607	\$35,256	\$26,275	\$29,058	\$26,250	\$25,684	\$29,455	\$38,908
Net Loss	\$9,749	\$4,328	\$6,256	\$5,734	\$6,741	\$16,419	\$25,472	\$34,399	\$23,360	\$21,726	\$22,117	\$18,031
Cost Recovery	77.90%	89.56%	84.66%	85.46%	85.13%	68.23%	50.78%	45.79%	52.91%	54.17%	57.11%	68.33%
Subsidy per Attendee	\$0.83	\$0.36	\$0.49	\$0.52	\$0.44	\$1.72	\$2.88	\$2.31	\$2.08	\$1.84	\$1.67	\$1.10

---

## Linwood Pool

### 1900 S Hydraulic (Mt. Vernon & Hydraulic)

Linwood Pool was built in 1971. The main pool has a surface area of 4,781 square feet and holds 209,000 gallons of water which is the same size as pools at Aley, Boston, Evergreen, McAdams, and Orchard. The Tot Pool has a volume of 5,218 gallons.

Linwood Pool is located in South Linwood Park (44.4 acres), which is classified as a Community Park. Other resources at Linwood Park are:

- Baseball Field
- Football Field
- Softball Fields (2)
- Basketball Courts (2)
- Tennis Courts (2)
- Horseshoes Pit
- Playground
- Recreation Center
- Linwood Library

In 2012, Linwood Pool had the fifth highest attendance of the nine open P&R pools. P&R summer camps visited Linwood Pool 18 times for \$998 in receipts. In 2011, attendance at Linwood Pool was 5 of 11 open pools. Some of the positives associated with Linwood Pool are:

- Easily seen from street (Hydraulic)
- Major systems in good repair
- Hosts swim meets

Some of the negatives associated with Linwood Pool are:

- Three overlapping P&R pools
- Site has highway barriers that prevent travel for youth (I-135)

Amenities at Linwood Pool are a 1 meter diving board, a 3 meter diving board, and three shade shelters.

There are three overlapping service providers within a four mile network distance of Linwood Pool for less than two miles of coverage.

- College Hill Pool (3.07 miles)
- Aley Pool (3.35 miles)
- Boston Pool (3.69 miles)

# City of Wichita Aquatics Master Plan

## Facility Analysis

The PROS Plan Condition recommended repairing the bathhouse at Linwood Pool in the short term, and that the major systems would need to be fully renovated or replaced in the long term.

Linwood Pool was the most expensive to operate in 2012 and had the fifth highest receipts. The net loss was one of the worst in the P&R system (9 of 11) as was cost recovery (7 of 11). Subsidy per attendee was the third highest.

Linwood	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	8,884	7,013	6,814	5,570	7,994	6,698	6,142	6,811	7,531	7,343	7,092	8,291
Expenditures	\$40,583	\$40,117	\$45,100	\$36,193	\$48,055	\$49,610	\$52,293	\$67,743	\$65,796	\$73,577	\$53,008	\$63,351
Revenue	\$22,145	\$21,308	\$18,495	\$15,236	\$18,890	\$19,024	\$12,019	\$12,772	\$13,620	\$14,039	\$16,109	\$16,817
Net Loss	\$18,438	\$18,809	\$26,605	\$20,957	\$29,165	\$30,586	\$40,274	\$54,971	\$52,176	\$59,538	\$36,900	\$46,535
Cost Recovery	54.57%	53.11%	41.01%	42.10%	39.31%	38.35%	22.98%	18.85%	20.70%	19.08%	30.39%	26.55%
Subsidy per Attendee	\$2.08	\$2.68	\$3.90	\$3.76	\$3.65	\$4.57	\$6.56	\$8.07	\$6.93	\$8.11	\$5.20	\$5.61

---

## McAdams Pool

1556 N Ohio (13<sup>th</sup> & I-135)

McAdams Pool was built in 1953. A pool has been located in that park since 1923. The main pool has a surface area of 4,781 square feet and holds 209,000 gallons of water which is the same size as pools at Aley, Boston, Evergreen, Linwood, and Orchard. The Tot Pool has a volume of 4,400 gallons.

McAdams Pool is located in McAdams Park (56.6 acres), which is classified as a Community Park. Other resources at McAdams Park are:

- Baseball Field
- Football Field
- Softball Fields (2)
- Basketball Courts (5)
- Tennis Courts (7)
- Volleyball Court
- Amphitheatre
- Memorial
- Playground
- Recreation Center
- Open Shelter

In 2011 and 2012, McAdams Pool had the lowest attendance of all open P&R pools. Most of the attendees at McAdams Pool were from the Boys & Girls Club; P&R had a contract with them for reduced rates. The P&R Activity Camp visited McAdams Pool one day and paid \$57. Some of the positives associated with McAdams Pool are:

- Historical significance as a community gathering place
- Pool located in park for 90 years
- Hosts swim meets

Some of the negatives associated with McAdams Pool are:

- Failing mechanical system
- No visibility from arterial street
- Bathhouse renovations needed
- Site has highway barriers that prevent travel for youth (I-135)
- Transition of neighborhood from residential to industrial use
- Three overlapping P&R pools

Amenities at McAdams Pool are a 1 meter diving board and a 3 meter diving board.

There are four overlapping service providers within a four mile network distance of McAdams Pool for less than two miles of coverage.

- Minisa Pool (1.68 miles)
- Indian Hills Club (3.02 miles)
- College Hill Pool (3.48 miles)
- Edgemoor Pool (3.94 miles)

The PROS Condition Survey recommended repair or replacement of mechanical systems and repair of the bathhouse in the short term, and full renovation or replacement in the long term.

McAdams Pool is one of the least expensive to operate in 2012 (8<sup>th</sup> of 9 pools) because hours are shorter at that site due to low demand for services. Revenue collection, cost recovery, and subsidy per attendee are the worst in the P&R system, and net loss is the sixth worst of nine pools.

McAdams	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	7,231	4,948	4,450	1,743	2,869	3,693	3,890	5,577	5,318	4,155	3,115	3,645
Expenditures	\$51,194	\$46,905	\$31,758	\$36,985	\$44,044	\$42,798	\$35,860	\$43,544	\$39,356	\$33,029	\$34,276	\$39,464
Revenue	\$13,211	\$11,200	\$10,103	\$4,206	\$7,936	\$5,663	\$5,574	\$6,347	\$7,534	\$1,516	\$3,414	\$5,184
Net Loss	\$37,983	\$35,705	\$21,655	\$32,779	\$36,108	\$37,135	\$30,286	\$37,197	\$31,822	\$31,513	\$30,862	\$34,279
Cost Recovery	25.81%	23.88%	31.81%	11.37%	18.02%	13.23%	15.54%	14.58%	19.14%	4.59%	9.96%	13.14%
Subsidy per Attendee	\$5.25	\$7.22	\$4.87	\$18.81	\$12.59	\$10.06	\$7.79	\$6.67	\$5.98	\$7.58	\$9.91	\$9.40

---

## Minisa Pool

1350 N Jeanette (13<sup>th</sup> & Arkansas River)

Minisa was built in 1980. The main pool has a surface area of 4,884 square feet and holds 225,000 gallons of water which is the third largest in the P&R system. The Tot Pool has a volume of 4,400 gallons.

Minisa Pool is located in Minisa Park (4.2 acres), which is classified as a Neighborhood Park. Other resources at Minisa Park are:

- Basketball Court
- Playground
- Community Building

In 2012, Minisa Pool had the sixth highest attendance of nine open P&R pools. In 2011, it was 7 of 11 open pools. There were no P&R Activity Camp or Summer of Discovery visitors to Minisa Pool in 2012. Some of the positives associated with Minisa Pool are:

- Visibility from arterial street (13<sup>th</sup>)
- Major systems in good condition
- Can host swim meets

Some of the negatives associated with Minisa Pool are:

- Four overlapping P&R pools
- Small park site
- Limited parking for swim meets

Amenities at Minisa Pool are a 1 meter diving board, a 3 meter diving board, and two shade shelters.

There are six overlapping service providers within a four mile network distance of Minisa Pool for less than two miles of coverage.

- Indian Hills Club (1.58 miles)
- McAdams Pool (1.68 miles)
- Twin River Club (2.37 miles)
- Orchard Pool (3.37 miles)
- Evergreen Pool (3.41 miles)
- Aley Pool (3.46 miles)

The PROS Plan Condition survey noted no immediate short term needs at Minisa Pool, but that the major systems would need to be fully renovated or replaced in the long term.

Minisa was the least expensive pool to operate in 2012, and received the seventh lowest revenues. The net loss, cost recovery, and subsidy per attendee were in the middle.

Minisa	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	4,368	3,999	4,472	4,643	5,471	5,881	5,265	5,804	4,978	6,306	6,857	6,749
Expenditures	\$32,378	\$24,107	\$23,881	\$23,997	\$29,847	\$29,060	\$27,656	\$39,806	\$32,602	\$34,508	\$34,788	\$37,236
Revenue	\$12,289	\$8,991	\$8,779	\$7,876	\$12,499	\$11,078	\$9,263	\$9,302	\$8,221	\$9,580	\$11,387	\$11,332
Net Loss	\$20,089	\$15,116	\$15,102	\$16,121	\$17,348	\$17,982	\$18,393	\$30,504	\$24,381	\$24,929	\$23,401	\$25,904
Cost Recovery	37.95%	37.30%	36.76%	32.82%	41.88%	38.12%	33.49%	23.37%	25.22%	27.76%	32.73%	30.43%
Subsidy per Attendee	\$4.60	\$3.78	\$3.38	\$3.47	\$3.17	\$3.06	\$3.49	\$5.26	\$4.90	\$3.95	\$3.41	\$3.84

---

## Orchard Pool

4808 W 9<sup>th</sup> (9<sup>th</sup> & West)

Orchard Pool was built in 1975. The main pool has a surface area of 4,781 square feet and holds 209,000 gallons of water which is the same size as pools at Aley, Boston, Evergreen, Linwood, and McAdams. The Tot Pool has a volume of 5,220 gallons.

Orchard Pool is located in Orchard Park (18.7 acres), which is classified as a Community Park. Other resources at Orchard Park are:

- Softball Field
- Basketball Court
- Tennis Court
- Skate Park
- Playground
- Recreation Center

In 2012, Orchard Pool had the fourth highest attendance of nine open P&R pools. In 2012, there were 19 visits from P&R summer camps for \$1,379 in receipts. In 2011, attendance at Orchard was 5 of 11 open pools. Some of the positives associated with Orchard Pool are:

- Few overlapping service providers
- Major systems in good repair
- Hosts swim meets

Some of the negatives associated with Orchard Pool are:

- Bathhouse and pump house roofs need repaired

Amenities at Orchard Pool are a 1 meter diving board, a 3 meter diving board, and two shade shelters.

There are four overlapping service providers within a four mile network distance of Orchard Pool for less than two miles of coverage.

- Country Acres (1.82 miles)
- Indian Hills Club (2.27 miles)
- Twin River Club (3.3 miles)
- Minisa Pool (3.37 miles)

The PROS Condition Survey recommended repair of the bathhouse and pump house roof, replacement of the slide, and full renovation or replacement in the long term.

Orchard Pool is in the middle for cost to operate (5 of 9), but receipts, net loss, and cost recovery are the third best of nine pools, and subsidy per attendee is one of the lowest, after College Hill and Harvest.

Orchard	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Attendees	12,845	7,637	7,470	6,338	7,610	6,552	6,712	8,028	6,785	8,411	7,983	8,729
Expenditures	\$36,659	\$37,228	\$37,103	\$38,227	\$39,015	\$43,277	\$43,469	\$48,169	\$41,049	\$42,228	\$44,234	\$44,508
Revenue	\$27,995	\$25,655	\$23,232	\$19,245	\$20,460	\$23,259	\$17,985	\$14,856	\$13,121	\$16,095	\$15,676	\$21,337
Net Loss	\$8,664	\$11,573	\$13,871	\$18,982	\$18,555	\$20,018	\$25,484	\$33,313	\$27,928	\$26,133	\$28,558	\$23,171
Cost Recovery	76.37%	68.91%	62.61%	50.34%	52.44%	53.74%	41.37%	30.84%	31.96%	38.11%	35.44%	47.94%
Subsidy per Attendee	\$0.67	\$1.52	\$1.86	\$2.99	\$2.44	\$3.06	\$3.80	\$4.15	\$4.12	\$3.11	\$3.58	\$2.65

### Summary of Area Providers

The following is a listing and short description of pools that are within the scope of the project and are within 10 miles of the City of Wichita corporate limits.

The City of Wichita licenses swimming pools (City Code section 7.72). Inspections are performed annually. The current list of licensed pools was used to generate a list of area providers. Additionally, pools in surrounding communities were researched.

As of November 2012, there are 289 licensed pools within Wichita’s city limits, in addition to the 11 pools owned by the Park & Recreation Department. These pools can be categorized as follows.

Amusement Park	2
Apartment/Condo	123
Camp	1
Church	1
Country Club	5
Homeowners Association	68
Hospital/Therapy	6
Hotel	40
Membership-based	11
Mobile Home Park	7
Night Club	1
School	9
YMCA	6
<b>TOTAL</b>	<b>289</b>

For the sake of this review, the following categories are considered cohorts of the City of Wichita’s pools. The criteria used to define cohorts is the following.

- The pool is outside
- The pool offers daily admission or has an open membership
- The pool offers lessons for children and youth and/or classes for adults
- The pool is attended by lifeguards
- The pool is within the city limits, or two miles from Wichita City limits

Membership-based	4
Military	1
Municipal	7
YMCA	4
<b>TOTAL</b>	<b>16</b>

Additionally, the following pools are included in the coverage map because of the potential for P&R to offer programming at the facilities or the availability of the pool to Homeowners Association residents.

HOA	68
-----	----

### Municipal Pools

**Bel Aire Central Park Pool**

**Address:** 7350 E Central Park Ave, Bel Aire  
**Telephone:** 316-744-2700  
**Type:** Neighborhood Pool  
**Age:**  
**Size:**  
**Open/Close Dates:** Memorial Day/Labor Day  
**Hours:** Monday – Sunday, 1 pm – 7 pm  
**Amenities:**  
**Rates:** Daily \$2 (under 12)  
 Daily \$3 (12 +)  
 Individual membership \$100 (\$90\*)  
 Family Membership \$150  
 Central Park HOA Included with HOA dues  
**Classes:**  
**Lessons:** \$35 (\$45\*) per session  
**Swim team:**  
**Rentals:**  
*\*Non-resident rate*

# City of Wichita Aquatics Master Plan

Summary of Area Providers

---

## Rock River Rapids

<b>Address:</b>	1900 E James St, Derby
<b>Phone Number:</b>	316-788-3781
<b>Type:</b>	Large Family Aquatic Center
<b>Age:</b>	2004
<b>Open/Close Dates:</b>	Memorial Day to First Day of School
<b>Hours:</b>	Monday – Sunday, 12: 30 pm – 7 pm
<b>Amenities:</b>	Lazy River, Zero Depth Pool, in-pool play structure, Slides (drop, flume, tube, speed, and raft), lap pool, diving boards, gift shop, concessions, locker rooms.
<b>Rates:</b>	Daily \$8 (3-17) Daily \$9 (18 +) After 5 pm \$5 Season Pass \$70
<b>Classes:</b>	Yes
<b>Lessons:</b>	Children; Swimming or advanced diving; mornings, \$32 (\$48*) per session
<b>Adults:</b>	Lap swimming techniques; Wednesdays 7:30-8:30 pm, \$32
<b>Swim Team:</b>	Yes
<b>Rentals:</b>	Friday through Sunday 7:45-9:30 pm \$1,200 Entire Facility \$800 Shallow Pool, Lazy River, Slides \$600 Shallow Pool \$400 Lap Pool

*\*Non-resident rate*

# City of Wichita Aquatics Master Plan

## Summary of Area Providers

---

### **Goddard Municipal Pool**

<b>Address:</b>	200 S Main, Goddard
<b>Phone Number:</b>	794-2441
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	1982
<b>Open/Close Dates:</b>	Memorial Day/ Labor Day
<b>Hours:</b>	Monday – Sunday, 1 pm – 6 pm
<b>Size:</b>	25 Meter, 4 lanes
<b>Amenities:</b>	Two diving boards (1 Meter and 3 Meter), Pizza Fridays; July 4 <sup>th</sup> and August community pool parties
<b>Rates:</b>	Daily \$2 (all ages) 20 Punch Pass \$36 Season Pass \$70 (\$90*) Family Pass \$120
<b>Classes:</b>	Water Aerobics; Tuesday and Thursday 8-9 pm, \$2
<b>Lessons:</b>	Yes
<b>Swim team:</b>	No
<b>Rentals:</b>	\$125 (\$150*) Pool Parties

*\*Non-resident rate*

### **Dewey Gunzelman Memorial Pool**

<b>Address:</b>	525 Sarah Lane, Haysville
<b>Phone Number:</b>	316-529-5922
<b>Type:</b>	Community Pool
<b>Age:</b>	1991
<b>Size:</b>	8 lanes; 500,000 gallon capacity
<b>Open/Close Dates:</b>	Memorial Day/ 2 <sup>nd</sup> Sunday in August
<b>Hours:</b>	Monday – Sunday, 1 pm – 7 pm
<b>Amenities:</b>	Two diving boards, splash pad (2008), tube slides, plunge slide (receiving area in diving well)
<b>Rates:</b>	Daily \$1 (0-5 years) Daily \$2.50 (6-61) Daily \$1.50 (62+)
<b>Classes:</b>	Sometimes
<b>Lessons:</b>	Yes
<b>Swim team:</b>	Privately run
<b>Rentals:</b>	\$100 for 1 ½ hours \$30 additional for blue slide \$30 additional for intermediate pool \$30 additional for >75 people

### McLean Park Pool

<b>Address:</b>	6801 N Hydraulic, Park City
<b>Phone Number:</b>	316-744-2026 (Sandy x201)
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	
<b>Size:</b>	Four lanes
<b>Open/Close Dates:</b>	Not open 2013. Major leak fixed for 2012, but low cost recovery led to not opening for 2013 season
<b>Hours:</b>	1-7 pm
<b>Amenities:</b>	Two diving boards, shade shelter
<b>Rates:</b>	Daily \$1 (0-5 years) Daily \$2 (6 & up) Daily \$1 (seniors)
<b>Classes:</b>	No
<b>Lessons:</b>	Yes
<b>Swim team:</b>	No
<b>Rentals:</b>	Yes

# City of Wichita Aquatics Master Plan

## Summary of Area Providers

---

### Lions Park Pool

<b>Address:</b>	255 E Allen, Valley Center
<b>Phone Number:</b>	316-755-7345
<b>Type:</b>	Neighborhood Pool
<b>Size:</b>	7,980 square feet; Volume of 286,411 gallons
<b>Open/Close Dates:</b>	Memorial Day/ Early August
<b>Hours:</b>	Monday – Saturday, 12 pm– 6 pm; Sunday, 1 pm – 6 pm
<b>Amenities:</b>	Wading pool, diving board
<b>Rates:</b>	Daily                \$2.50 (\$3.00*) 5 & up 20 Punch Pass    \$40 (\$50*) Season Pass        \$70 (\$90*) Family Pass        \$140 (\$170*)
<b>Classes:</b>	Yes, mornings, \$3 per class
<b>Lessons:</b>	Yes, mornings and evenings
<b>Swim team:</b>	Yes
<b>Rentals:</b>	Yes, whole pool for two hours, starts at \$175 (\$200*)

*\*Non-resident rate*

### Membership Pools

#### Genesis Health Club

<b>Address:</b>	1551 N Rock Road, Wichita
<b>Phone Number:</b>	316-634-1943
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	
<b>Size:</b>	6 lanes
<b>Open/Close Dates:</b>	Memorial Day/ Labor Day
<b>Hours:</b>	10-8pm
<b>Amenities:</b>	
<b>Rates:</b>	\$400 Family membership
<b>Classes:</b>	Yes - indoor
<b>Lessons:</b>	Yes
<b>Swim team:</b>	Yes
<b>Rentals:</b>	

#### Indian Hills Community Association

<b>Address:</b>	1158 N Meridian, Wichita
<b>Phone Number:</b>	316-943-4391
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	
<b>Size:</b>	25 Yards, 4 lanes
<b>Open/Close Dates:</b>	
<b>Hours:</b>	Monday, 1 pm – 5 pm; Tuesday – Wednesday and Sunday, 1 pm -9 pm; Friday – Saturday, 12pm-10 pm.
<b>Amenities:</b>	Tot pool, play set, 8 gas grills, picnic tables, kitchen, basketball, sand volleyball, horseshoes, clubhouse (game room, concessions, lockers)
<b>Rates:</b>	\$445 Family membership
<b>Classes:</b>	
<b>Lessons:</b>	Synchronized Swimming, Red Cross (free for members, \$50 for non-members)
<b>Rentals:</b>	\$225 for up to 50 guests, \$325 for 50+ guests. \$50 non-refundable deposit.
<b>Swim team:</b>	Yes

# City of Wichita Aquatics Master Plan

## Summary of Area Providers

---

### Rockwood Recreational Facility

<b>Address:</b>	7547 E Rockwood Rd, Wichita
<b>Phone Number:</b>	316-685-3231
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	1963
<b>Size:</b>	6 lanes
<b>Open/Close Dates:</b>	Memorial Day/Labor Day
<b>Hours:</b>	Monday - Sunday, 1 pm – 9 pm
<b>Amenities:</b>	Playground, sports area, party room, tot pool, grills and picnic table, horseshoes, tetherball
<b>Rates:</b>	Non-resident family membership: \$465
<b>Classes:</b>	Yes; water aerobics Tuesday and Thursday at 12 pm
<b>Lessons:</b>	Yes; Monday through Thursday at 11:15 am
<b>Swim team:</b>	Yes
<b>Rentals:</b>	Pool - \$175 (\$210*) first two hours, \$75 (\$90*) each additional hour Patio Room - \$35 (\$45*) first two hours, \$10 (\$15*) each additional hour Beach - \$50 (\$60*) first two hours, \$20 (\$25*) each additional hour Total Facility - \$225 (\$275*) first two hours, \$100 (\$125*) each additional hour

*\*Non-member*

### Twin River Club

<b>Address:</b>	2248 N Sweetbriar, Wichita
<b>Phone Number:</b>	316-838-3851
<b>Type:</b>	Neighborhood Pool
<b>Age:</b>	
<b>Size:</b>	25 Yards, 6 lanes
<b>Open/Close Dates:</b>	
<b>Hours:</b>	Monday, Wednesday – Saturday, 1 pm – 8 pm; Sunday, 1 pm – 6 pm
<b>Amenities:</b>	Picnic area, diving board, diving well, wading pool, three shade shelters
<b>Rates:</b>	Four person + membership is \$450 (2012) plus a \$50 joining fee.
<b>Classes:</b>	
<b>Lessons:</b>	Synchronized Swimming, Red Cross (free for members, \$40 per 2-week session per child for non-members)
<b>Rentals:</b>	
<b>Swim team:</b>	Yes

# City of Wichita Aquatics Master Plan

## Summary of Area Providers

---

### McConnell Air Force Base

<b>Address:</b>	Lawrence Ln, McConnell AFB
<b>Phone Number:</b>	316-759-4335
<b>Type:</b>	Community Pool
<b>Age:</b>	Major rehab in 2011 – new liner, lifeguard stands (4), slides, climbing wall
<b>Open/Close Dates:</b>	Memorial Day/ Labor Day
<b>Hours:</b>	Tuesday – Sunday, 1 pm – 7 pm
<b>Amenities:</b>	Triple slide, climbing wall, splash pad, tot pool, snack bar, locker rooms
<b>Rates:</b>	Military ID Holder      Free Escorted Guest          \$2
<b>Classes:</b>	Offered at inside Rec Center pool
<b>Lessons:</b>	Only if current lifeguards are trained to teach
<b>Swim team:</b>	No
<b>Rentals:</b>	Pavilion - \$25 refundable deposit; pool after hours - \$40 hour for first 50 guests, \$60 for 51-75 people, \$80 for 76-100 guests

## Greater Wichita YMCA Pools

<b>Type:</b>	Bundled Indoor/Outdoor Aquatic Centers
<b>Open/Close Dates:</b>	Memorial Day/Labor Day
<b>Hours:</b>	Monday – Friday, 1 pm – 7 pm; Saturday – Sunday, 1 pm – 6 pm
<b>Classes:</b>	Yes, included in membership
<b>Lessons:</b>	Yes, \$48 (\$68*) for one month session of twice weekly classes; \$24 (44*) for one month session of weekly classes
<b>Rates:</b>	Family Membership    \$49.90 per month / \$598.80 per year Youth Membership    \$18 per month/ \$216 per year Adult                    \$37.70 per month/ \$452.40 per year Non-member day fee   \$10/Individual, \$18/Family
<b>Rentals:</b>	\$1,000-\$1,200 for entire pool; Birthday packages are available for picnic area
	<i>*Non-member</i>

### Andover Branch YMCA

<b>Address:</b>	1111 E US Highway 54, Andover
<b>Phone Number:</b>	316-733-9622
<b>Age:</b>	2009
<b>Size:</b>	
<b>Amenities:</b>	Lazy River, Tube Slide, Body Slide, Spray/Splash Grounds, Large Play Structure, Toddler Bay
<b>Swim team:</b>	Yes

### North Branch YMCA

<b>Address:</b>	3330 N Woodlawn, Wichita
<b>Phone Number:</b>	316-858-9622
<b>Age:</b>	2003
<b>Size:</b>	
<b>Amenities:</b>	Wave Pool, Body Slide, Kids Cove, Toddler Bay, Spray Grounds
<b>Swim team:</b>	Pre-team only

### Northwest Branch YMCA

<b>Address:</b>	13838 W 21 <sup>st</sup> St N, Wichita
<b>Phone Number:</b>	316-260-9622
<b>Age:</b>	2011
<b>Size:</b>	
<b>Amenities:</b>	Lazy River, Tube Slide, Plunge Slide, Spray/Splash Grounds, Water Basketball
<b>Swim team:</b>	Yes

### **South Branch YMCA**

**Address:** 3405 S Meridian, Wichita

**Phone Number:** 316-942-5511

**Age:** 1999

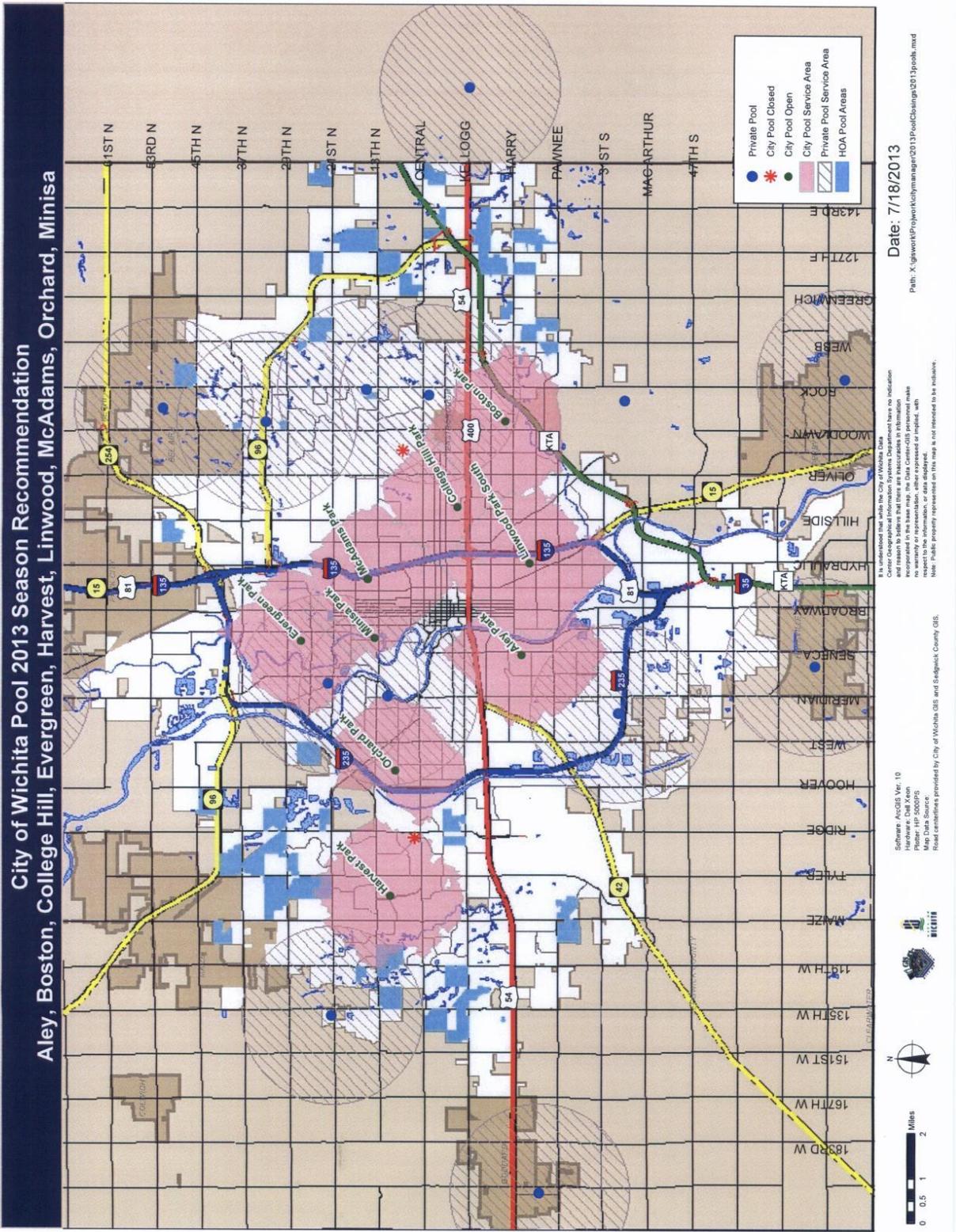
**Size:** 25 Yards

**Amenities:** Lazy River, Tube and Plunge Slides, Diving Board, Climbing Wall (In the water),  
Water Play Center, Water Basketball/Volleyball

**Swim team:** Pre-team only.

# City of Wichita Aquatics Master Plan

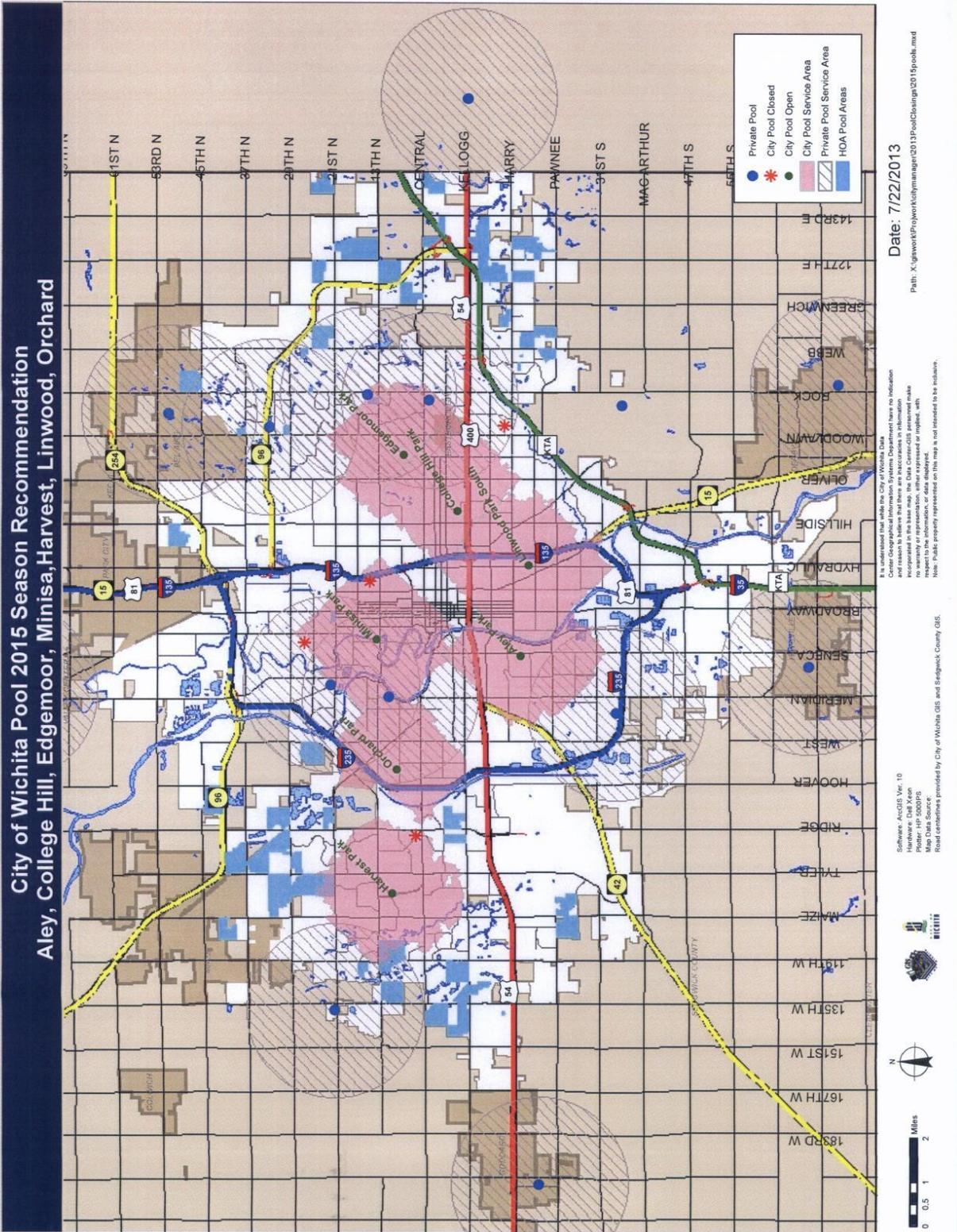
## Service Area Scenario Maps





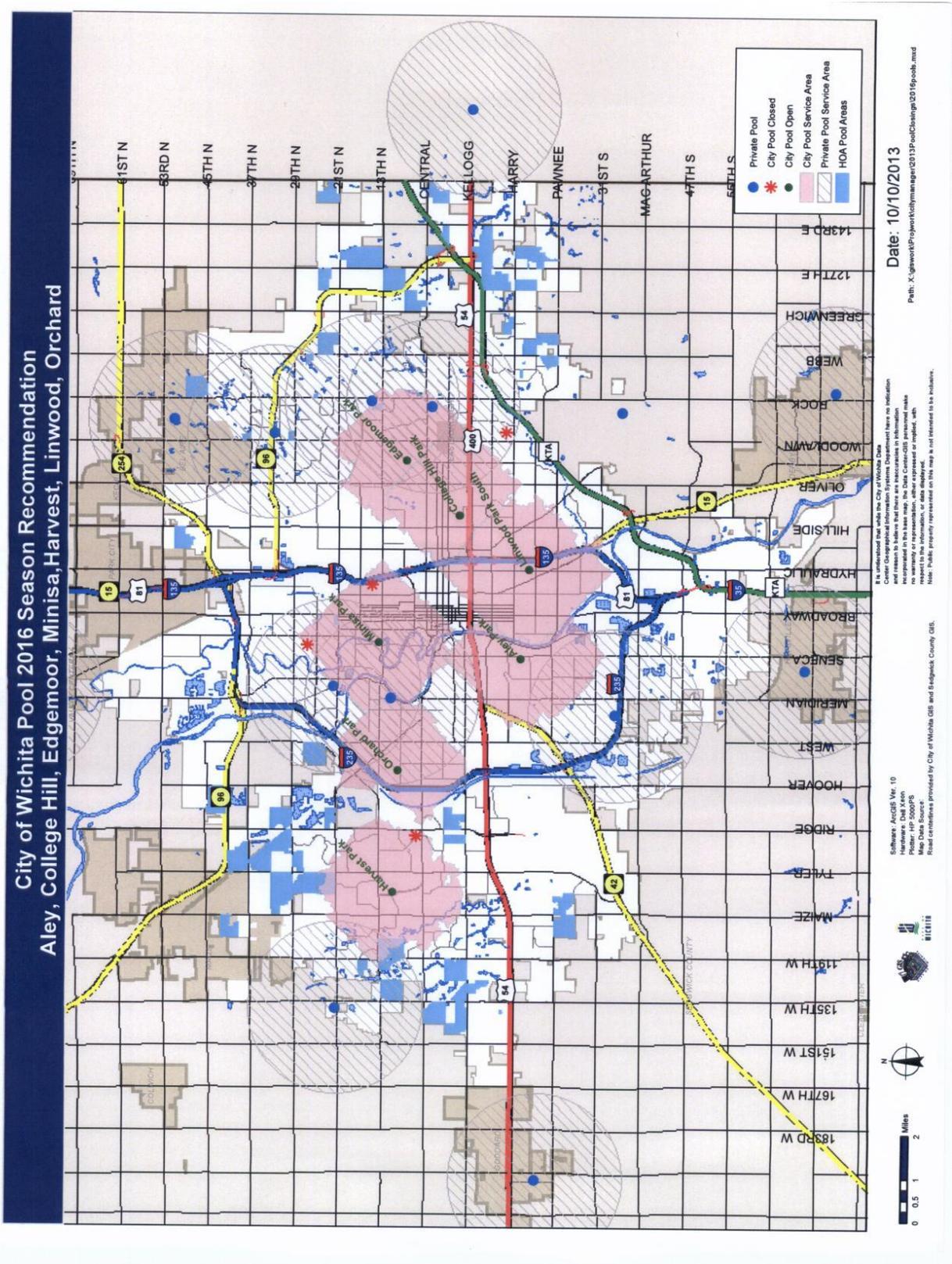
# City of Wichita Aquatics Master Plan

## Service Area Scenario Maps



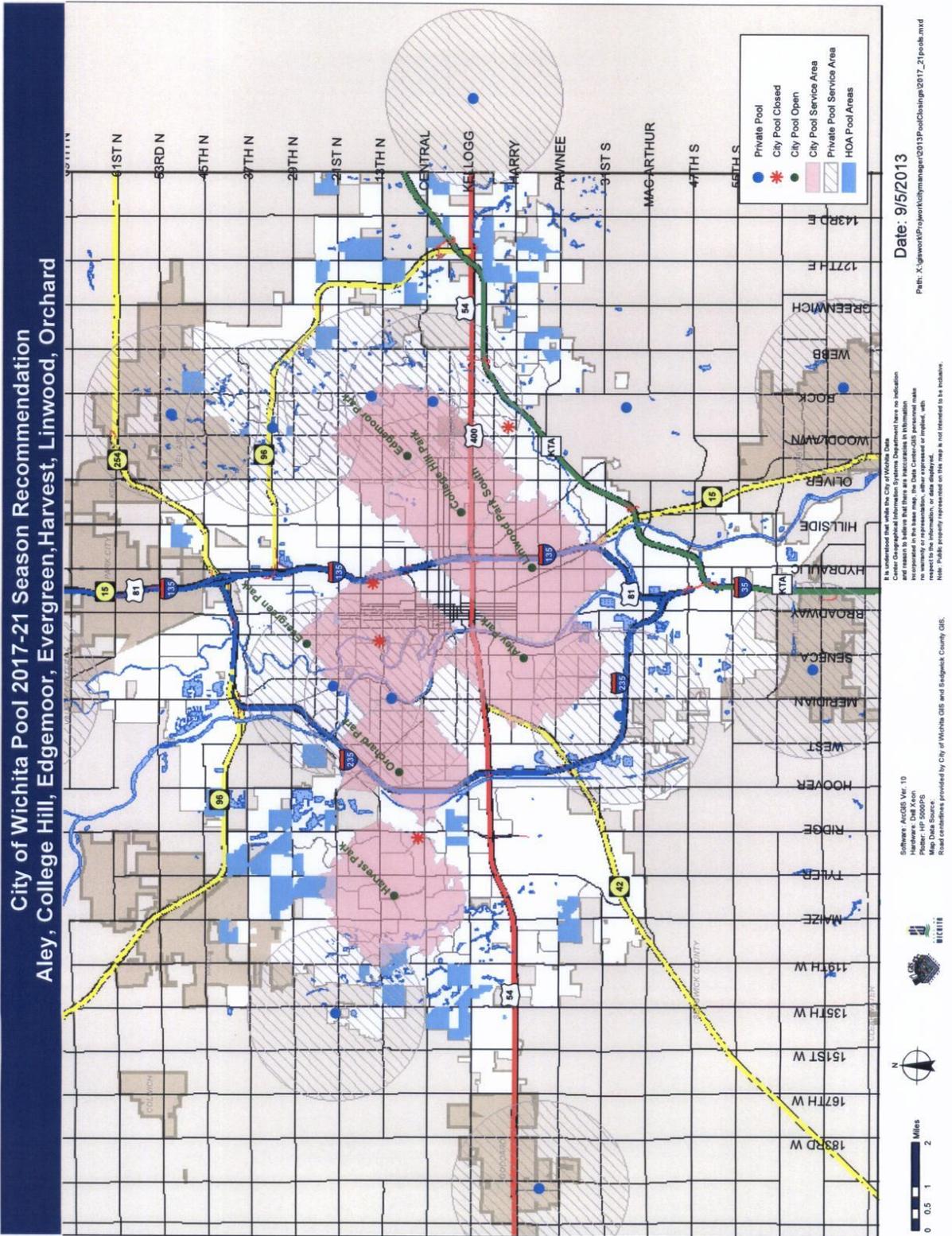
# City of Wichita Aquatics Master Plan

## Service Area Scenario Maps



# City of Wichita Aquatics Master Plan

## Service Area Scenario Maps





## Trends in Outdoor Aquatics

### 1920s to 1950s

From the Post World War I era until the Civil Rights Era, public swimming pools were one of the most popular leisure activities. Swimming pools in this era were very large in size, and could accommodate thousands of swimmers. Technology to operate pools was limited; pools lacked modern filtration and chlorination systems. Instead, pools had to be drained and refilled every two to three days. Amenities at pools included **slides, beaches, and grassy areas**. Visitors spent hours at pools sunbathing, picnicking, and splashing in the water. During this time pools were racially segregated. In Wichita, the park system was segregated and McKinley Park (renamed McAdams) was the only site to admit African-Americans.

### 1950s to 1980s

Neighborhood pools took the place of Riverside Pool. The first neighborhood pool to open was Fairmount (1955), followed by a new pool every one to four years, until Minisa was opened in 1980. By this time there were fourteen pools in the City of Wichita system. Unlike Riverside Pool, these facilities were designed for swimming as a sport, rather than a leisure activity, as residential air conditioning became the norm.

As technology for filtration systems improved, deeper pools became more feasible. **Diving boards and lane striping** took the place of slides and beaches. In addition to deep pools with a minimum depth of three feet, a **wading pool** for toddlers was the trend during this period.

Advances in filtration systems made pools more feasible for homeowners associations and private homes to operate pools. After integration, much of the time white middle-class residents spent recreationally at pools moved to clubs and private homes, while park departments focused more on lessons and leagues. For example, Rockwood, Indian Hills, Twin River and other HOA pools were opened.

In addition to municipal pools and membership-based and private pools, **destination water parks** opened during this time.

### 1990s to 2000s

By the mid-1990s, attendance at City of Wichita pools had declined as neighborhood demographics changed. Though population density had declined in the core area, the placement of pools did not keep pace with that trend. However, when Wichita residents were surveyed in 2009, children still ranked swimming as their favorite recreational activity, and adults ranked it seventh.

Many pools built during the 1950s and 1960s reached the end of their useful lives. Nationwide, cities were faced with replacing or abandoning pools. Wichita faced the same questions. Lincoln and Fairmount pools were closed in 1997, Osage was closed in 2003, and College Hill was replaced with a new facility in 2000. The **spray parks** that replaced Lincoln, Fairmount, and Osage, as well as the **zero depth entry** and **play features** at College Hill are more reminiscent of the beach-style pools operating in the first half of the 20<sup>th</sup> century.

Features formerly limited to destination outdoor water parks found their way into “**aquatics facilities**” during this period. The South Branch YMCA, North Branch YMCA (2003), Derby Rock River Rapids (2004), Andover Branch YMCA (2009), and Northwest Branch YMCA (2011) include amenities such as **wave pools, play structures, multiple slides**, zero depth entry, and splash grounds, in addition to pools for lap swimming and lessons. At the same time, popular outdoor play elements were brought inside for families to enjoy year round.

Design changes altered how pools were programmed during this period. **Aqua aerobics** classes for adults were offered as well as youth swimming lessons. In addition to providing a beach-like feel, zero-depth entry pools **eased entry and exit** for swimmers unable to utilize traditional ladders.

## 2010s

The economic downturn forced many cities to evaluate whether public pools would open for the summer season. Faced with aging facilities, many cities chose to permanently close pools rather than spend resources on capital, operating, and maintenance costs. Cities have conducted reviews of existing facilities and studied future options for providing aquatics facilities. In many cases, cities have closed or replaced failing pools and built aquatics facilities that **incorporate play and swim elements**.

What's In	What's Out
Play structures in pools	Bring your own toys
Splash pads	Calm water
Slides	Diving boards
Zero-depth entry	Ladders
Beach-like spaces	Wading pools
Irregular shaped pools	Rectangle pools

*Source: Aquatics International*

## Estimated Cost of Aquatics Facilities Concepts

### Indoor Recreation and Aquatic Center with 50-Meter Pool: \$32,500,000

- 50-Meter Pool
- 2 Bulkheads
- Movable Floor
- 4 Diving Boards
- 750 Spectator Seats
- 6,800 Sq. Ft. Leisure Pool
- Participatory Play Feature
- Current Channel
- Vortex
- Waterslide
- Spa
- Birthday Party/Meeting Room
- 2-Court Gym
- Running Track
- 6,000 Sq. Ft. Fitness Area
- 3,000 Sq. Ft. Exercise Studios
- 2,000 Sq. Ft. Meeting Rooms



### Indoor Recreation and Aquatic Center with 25-Yard x 25-Meter Pool: \$ 25,300,000

- 25-Yard by 25-Meter Pool
- 2 Diving Boards
- 400 Spectator Seats
- 6,800 Sq. Ft. Leisure Pool
- Participatory Play Feature
- Current Channel
- Vortex
- Waterslide
- Spa
- Birthday Party/Meeting Room
- 2-Court Gym
- Running Track
- 6,000 Sq. Ft. Fitness Area
- 3,000 Sq. Ft. Exercise Studios (2)
- 2,000 Sq. Ft. Meeting Rooms



## **Indoor Aquatic Center 25-Meter Pool and Leisure Pool: \$17,510,000**

- 25-Yard by 25-Meter Pool
- 2 Diving Boards
- 400 Spectator Seats
- 6,800 Sq. Ft. Leisure Pool
- Participatory Play Feature
- Current Channel
- Vortex
- Waterslide
- Spa
- Birthday Party/Meeting Room



## **Outdoor Aquatic Center Connect: \$5,700,000**

- 8,000 Sq. Ft. Leisure Pool
- Participatory Play Feature
- Current Channel
- Vortex
- 2 Waterslides
- 2,000 Sq. Ft. Sprayground
- Group Pavilion
- Bathhouse and 7 Shade Structures



## **Outdoor Family Aquatic Center (FAC): \$8,100,000**

- 12,850 Sq. Ft. Leisure Pool (heated)
- 2 Waterslides
- Participatory Play Feature
- Otter Slide
- Raindrop
- Shower Tunnel
- Lemon Drops
- Current River
- Vortex
- 2 Diving Boards
- Tube slide
- 1,260 Sq. Ft. Tot Pool (heated)
- 2,000 Sq. Ft. Sprayground
- Bathhouse and 7 Shade Structures



### **Outdoor Neighborhood Pool: \$ 4,300,000**

- 5,450 Sq. Ft. Leisure Pool (heated)
- 1 Waterslide
- Participatory Play Feature
- Kiddie Slide
- 700 Sq. Ft. Tot Pool (heated)
- 1,500 Sq. Ft. Meeting Room
- Bathhouse and 5 Shade Structures



### **Sprayground: \$ 377,000**

- 620 Sq. Ft. Sprayground
- 1 Shade Structure
- UV Sanitizer



## **Glossary of Aquatics Amenities**

### **Current Channel**

A current channel is part of the leisure pool, usually 6-8 feet wide with water traveling at approximately two and a half miles per hour. It provides a similar experience as the lazy river found in larger water parks, but at a more moderate cost. Guests can float on noodles or small rafts, and it's very popular as an ideal water walking setting with or against the current.

### **Water Vortex**

An interesting area in pools where water jets propel water in a circular motion is a water vortex. Children of all ages enjoy swimming in the swirling water where the imagination determines the adventure. Depending on the size of the vortex, when the pump for the vortex is turned off, this area can provide an instruction space for lesson programming.

### **Water Slide**

Very popular with children, teens and adventurous adults, water slides add excitement to pools. The thrill of mounting the stairs to the exhilaration of sliding down into the water makes water slides one of the most desired attractions of recreational aquatics.

### **Spray Features**

A variety of refreshing surprises from dribbling trickles to gushing torrents, spray bars, bubblers and water arches create water wonderland effects within aquatic facilities. Some spray features add dimension to leisure pools by bringing the water up and then down like a water curtain, creating play stations within the shallow ends of pools. Tumble Buckets are cone-shaped cylinders that fill from individual spouts from above, creating suspense and anticipation – the children never know which one will splash down next!

### **Flow Rider**

This artificial surfing environment uses high-output water pumps to produce a flow of water approximately two inches thick over a fixed foam-padded surface. Competitions are formed and spectators enjoy watching as much as the “inland surfers” enjoy the challenge. Incorporating physical action and adventure into the aquatic center can have an impact on guests returning to experience the thrill over and over.

### **Water Play Structures**

Large water play structures are water play gyms that can be themed as water jungles, pirate coves, and rainforest temples to name a few. With slides, waterfalls, and water features, families are entertained for hours while experiencing physical fitness and family togetherness.

### **Water Sprayground, Spray Park or Splashpad**

An array of pleasing visual sights and sounds of children interacting with water, a water sprayground enhances the recreation value of a park or aquatic facility. They feature interactive play elements located on a concrete slab or splashpad, either with or without standing water, and can be manipulated by children, a programmable computer, or turned on and off with timers. Igniting young imaginations, whimsical spraygrounds can be a cost-effective addition for all types of parks or aquatic centers.

### **Shade Structures**

Ten or 20 feet in diameter, shade structures can be placed on the deck or in the pool providing necessary shade from UV rays. Additionally, the wide ranges of colors lend a festive atmosphere to the facility. They can be lowered in times of stormy weather or when not needed.

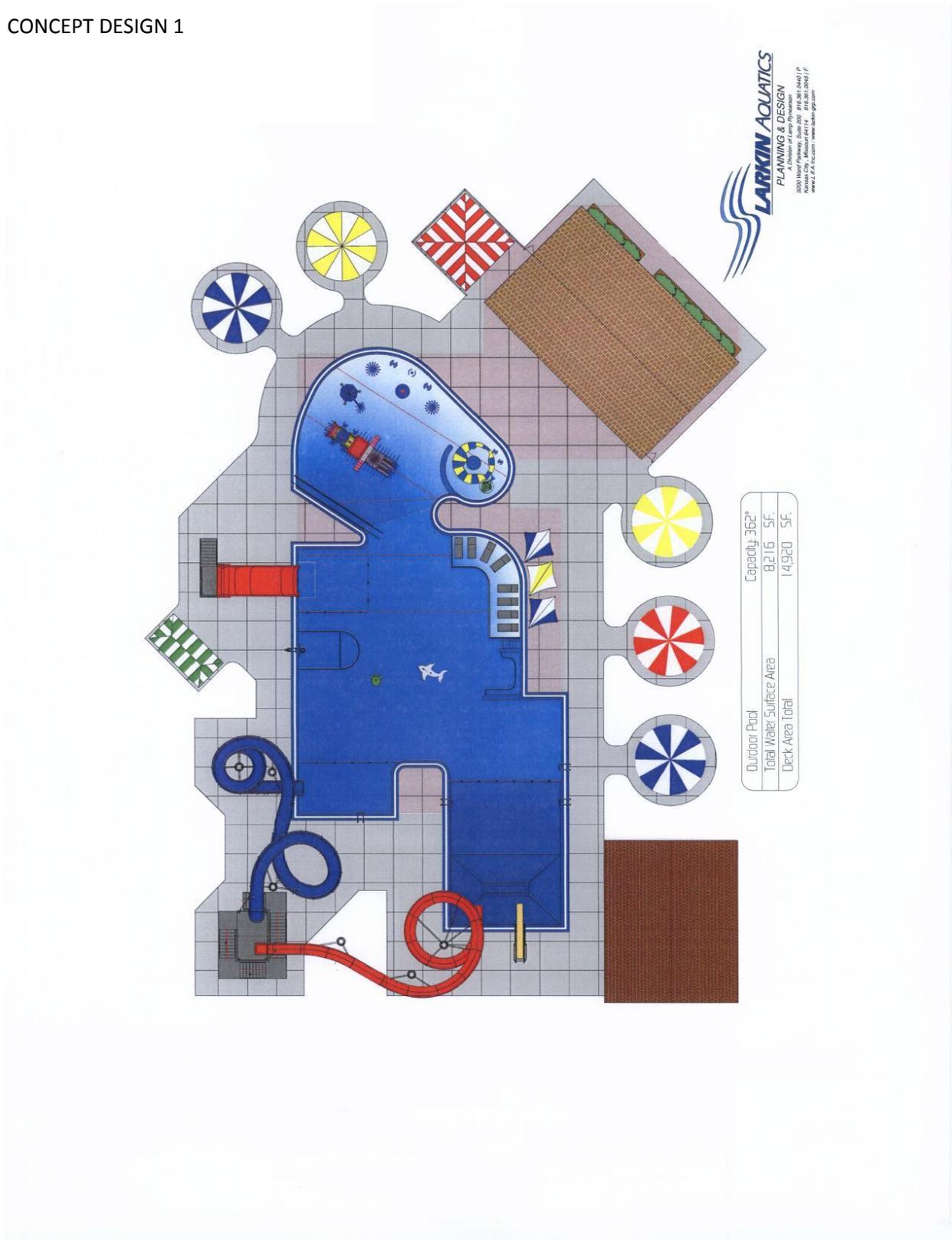
### **Otter Slide**

Otter slides are designed for in-between children who are too big for the kiddy slides but too little for the height restrictions of the large water slides.

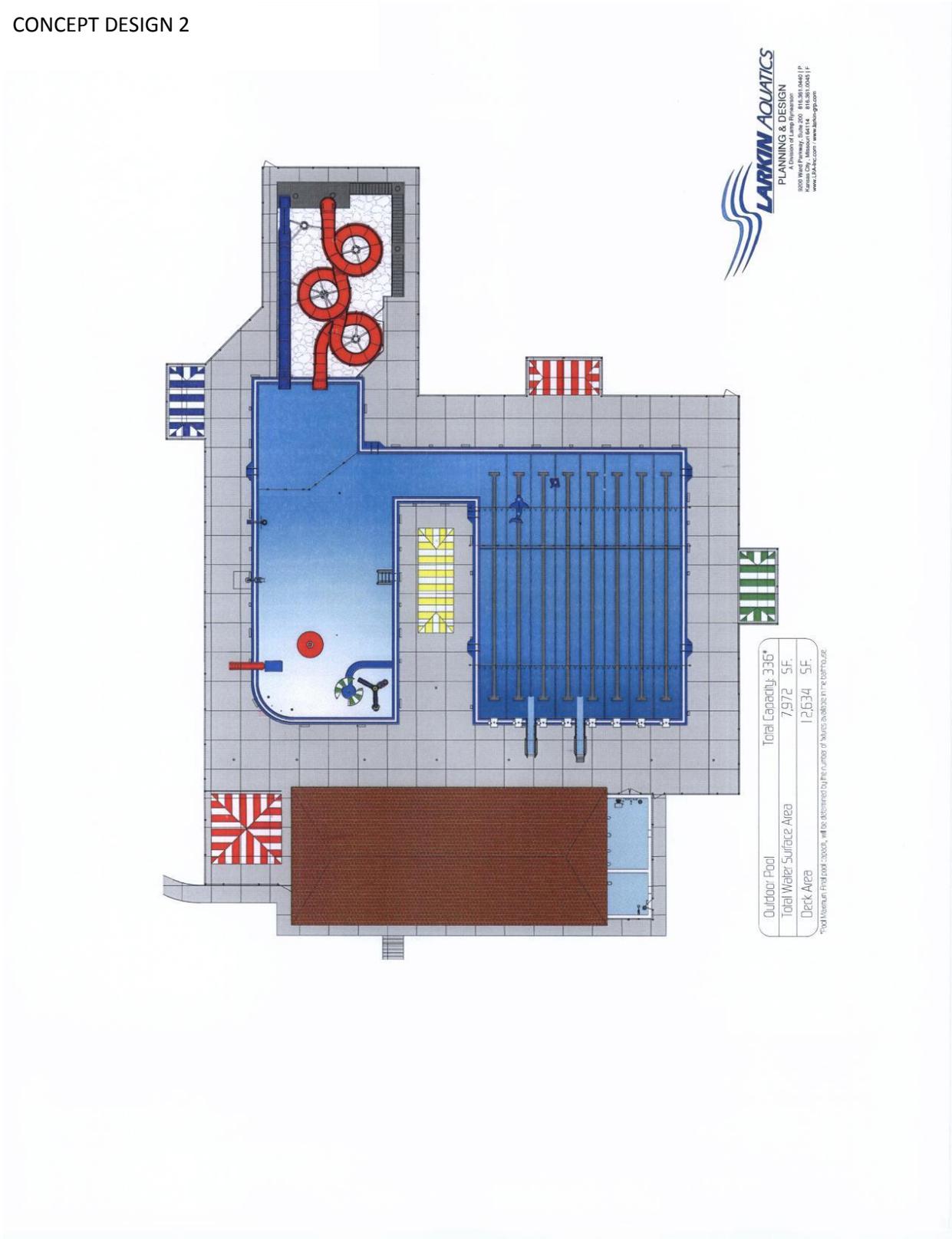
### **Mat Racer**

A mat racer provides the exhilaration of racing down a multi-lane slide with run-out, competing to reach the finish line first, while at the same time offering viewing entertainment to spectators and guests waiting in line.

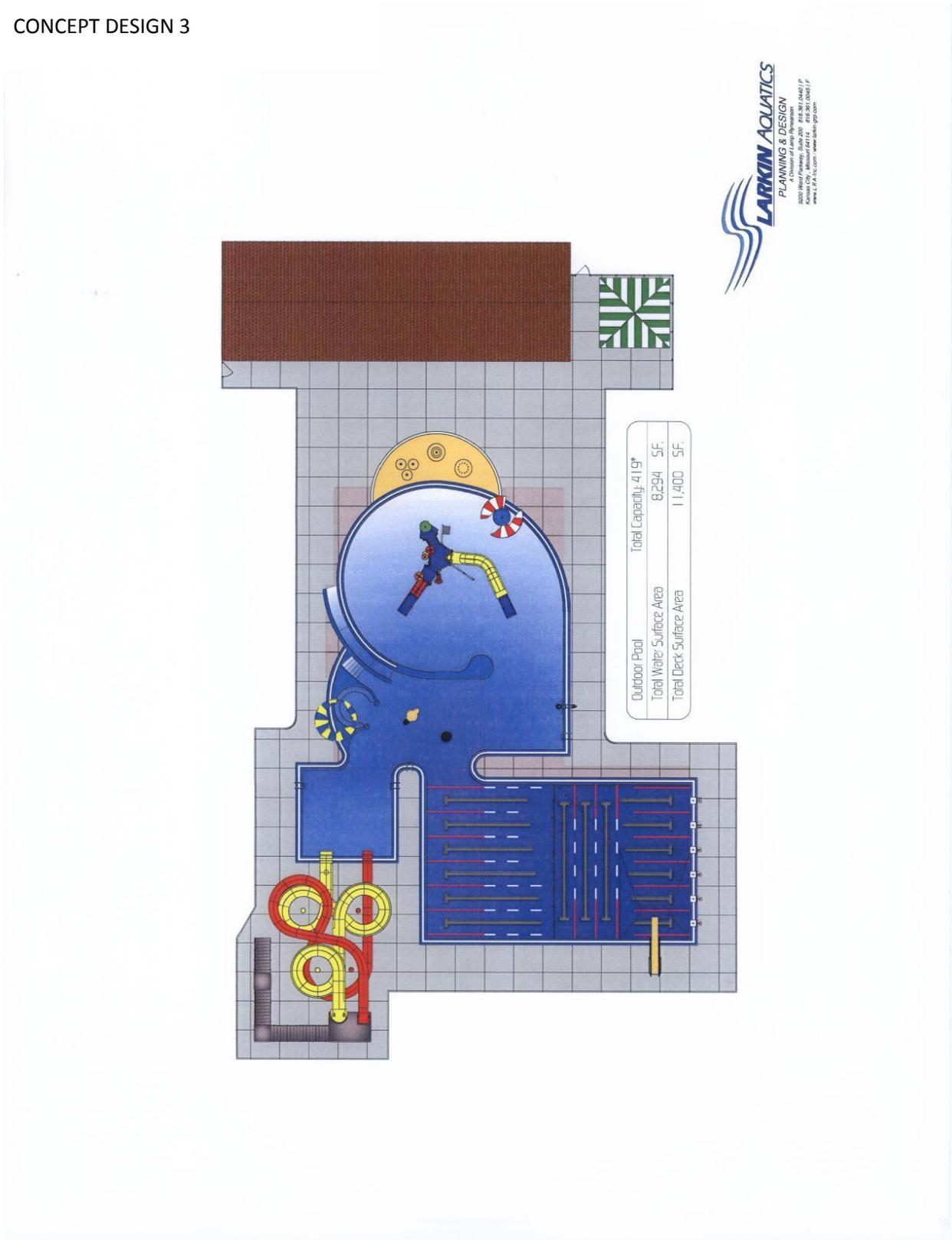
## CONCEPT DESIGN 1



## CONCEPT DESIGN 2



CONCEPT DESIGN 3



## CONCEPT DESIGN 4



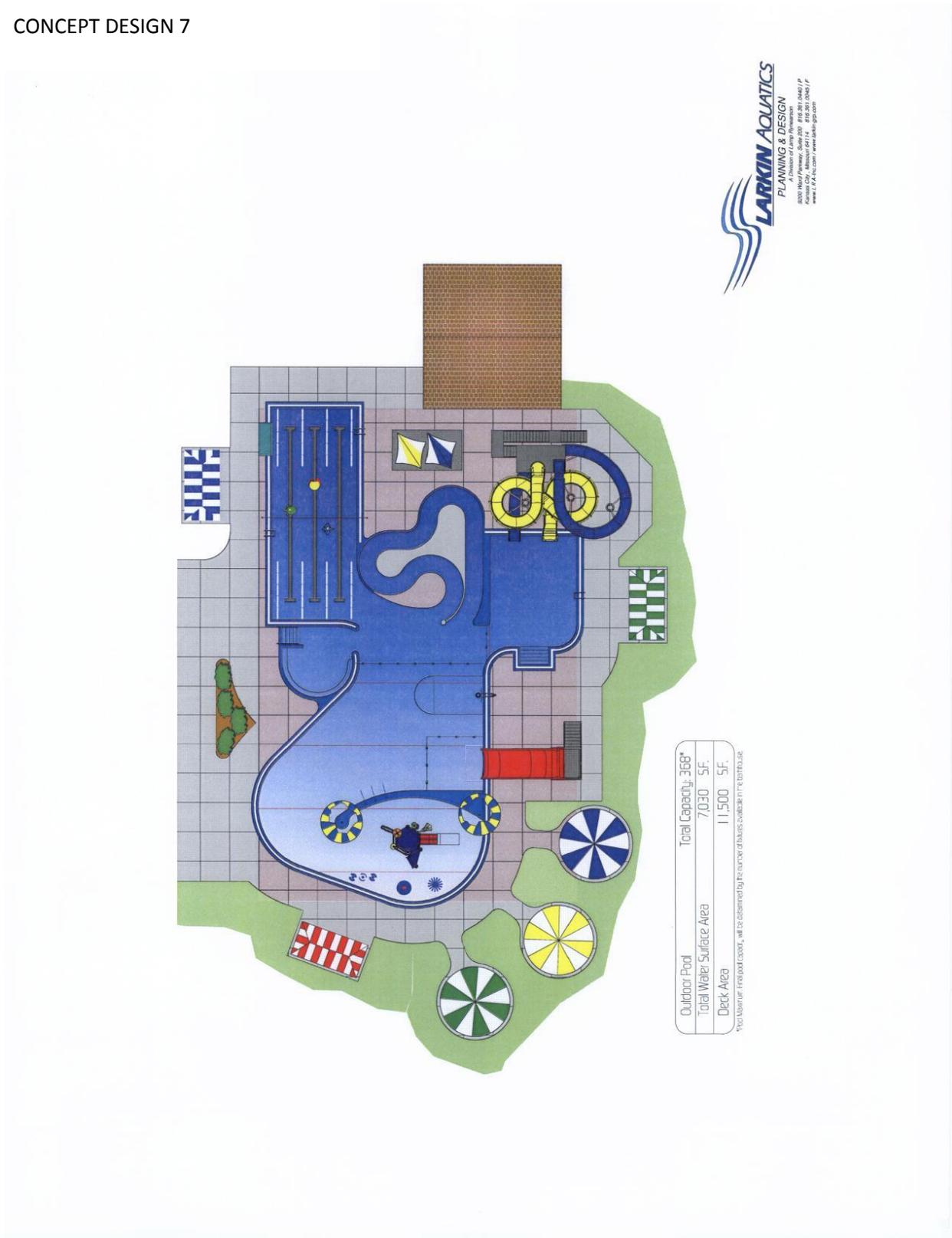
## CONCEPT DESIGN 5



## CONCEPT DESIGN 6



## CONCEPT DESIGN 7



## CONCEPT DESIGN 8



## CONCEPT DESIGN 9



### **Citizen Engagement Process**

Meetings, online engagement, and questions included in the 2012 National Citizen Survey were the primary components of the Aquatics Review citizen engagement effort.

#### **DAB and Community Meetings**

Park & Recreation staff formed an Aquatics Task Force group consisting of a variety of aquatics stakeholders and customers. Meetings began in September 2012 and were held at least monthly discussing processes and important topics related to aquatics facilities and programming.

Park & Recreation (P&R) staff attended each District Advisory Board (DAB) meeting. Additionally, P&R staff convened and attended community meetings.

#### **Surveys**

Two surveys elicited feedback about the City of Wichita Aquatics Program.

As part of the **National Citizen Survey**, which was fielded in November 2012, respondents were asked to rank aquatics offerings on a scale of “Essential” to “Not At All Important.” Additionally, swimming pools were rated on a scale of “Very Satisfied” To “Very Unsatisfied.” The survey was distributed to 1,200 households. The response rate was 30% and the margin of error is +/- 5%.

An online survey was administered by the City of Wichita via **Survey Monkey**. Links to the survey were distributed via email to neighborhood associations and homeowners associations, and were posted twice to the City of Wichita Facebook page. 1,255 people responded to complete the Survey Monkey instrument.

The story was posted on **Facebook** on December 11, 2012, and January 3, 2013. It received 597 “likes”, was shared 213 times and had 121 comments.

### **Citizen Engagement Meetings**

#### **District Advisory Boards**

P&R staff attended the following meetings and provided an Aquatics Plan status update and a PowerPoint presentation. Additionally, further discussion about the continued closure of Edgemoor Pool was included in the District II DAB presentation and the potential closure of Minisa Pool was part of the District VI DAB presentation.

DAB members were encouraged to provide feedback via the Survey Monkey online survey instrument.

<b>District I</b>	<i>Monday, January 7, 2013</i>
<b>District II</b>	<i>Monday, January 7, 2013</i>
<b>District III</b>	<i>Wednesday, January 9, 2013</i>
<b>District IV</b>	<i>Monday, December 10, 2012</i>
<b>District V</b>	<i>Monday, December 3, 2012</i>
<b>District VI</b>	<i>Monday, December 3, 2012</i>

## **Community Meetings**

### **Central Plains Youth Organization** *Thursday, September 6, 2012*

P&R staff attended a “meet and greet” to discuss sports field progress and upcoming Aquatics Master Plan coordination efforts with possibilities for partnerships also being discussed.

### **La Familia** *Thursday, October 25, 2012*

P&R staff attended an Open House meeting wrap-up to discuss upcoming happenings with the Park & Recreation Department including the Aquatics Master Plan.

### **Youth Employment Educational Program (YEEP)** *Monday, December 10, 2012*

P&R staff met with staff of YEEP to discuss partnerships and potential employment opportunities for the youth lifeguard training program and its related educational components.

### **McAdams Golden Age Club** *Tuesday, February 12, 2013*

P&R staff attended to discuss the structural problems with the McAdams Pool infrastructure through water loss, as well as low participation. Possibilities for a new McAdams Park Master Plan, such as a spray park and skateboard park were discussed.

### **WIN (Wichita Independent Neighborhoods)** *Monday, March 18, 2013*

P&R staff attended to present the likely upcoming closure of the McAdams Pool, and how the park may be repurposed with a skate park and splash pad as possible scenarios. Additionally the possibility of the Minisa Pool closing due to park size and configuration limitations was mentioned. Members in attendance at the meeting were outspoken in support of the Minisa Pool, and some members spoke up in favor of keeping the McAdams Pool open as well.

### **Historic Midtown Citizens Association** *Monday, March 25, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools in relation to condition and sustainability. Possible scenarios were to close Evergreen and keep Minisa open for that neighborhood or rebuild Evergreen and close Minisa eventually.

## **North Riverside Homeowners Association**

*Monday, April 15, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools in relation to condition and sustainability. Aquatics PowerPoint was shown. Many of the participants were strong supporters of Minisa Pool. Possible scenarios were to close Evergreen and keep Minisa open for that neighborhood or rebuild Evergreen and close Minisa eventually.

## **Indian Hills/Riverbend Association**

*Tuesday, April 16, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools in relation to condition and sustainability. Aquatics PowerPoint was shown. Possible scenarios were to close Evergreen and keep Minisa open for that neighborhood or rebuild Evergreen and close Minisa eventually.

## **Northwest Big River Community**

*Thursday, April 18, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools in relation to condition and sustainability. Aquatics PowerPoint was shown. Many of the participants were strong supporters of Minisa Pool. Possible scenarios were to close Evergreen and keep Minisa open for that neighborhood or rebuild Evergreen and close Minisa eventually.

## **Special Meeting: Minisa and Evergreen Pool Futures**

*Wednesday & Thursday, May 1-2, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools in relation to condition and sustainability. Aquatics PowerPoint was shown. Possible scenarios were to close Evergreen and keep Minisa open for that neighborhood or rebuild Evergreen and close Minisa eventually. Many of the possible designs were discussed.

## **Delano Neighborhood Association**

*Tuesday, June 18, 2013*

P&R staff attended to discuss the future of Minisa and Evergreen Pools as well as the condition of the City-wide pool system. Possible scenarios included the closing of either Minisa or Evergreen Pools and repurpose plans. Citizens were outspoken in their support of City pools, especially Aley Pool.

## **Citizen Surveys**

### **Statistical Survey (National Citizen Survey)**

A custom question on the National Citizen Survey asked respondents to *“Please indicate how important, you think it is, if at all, for the City of Wichita Park & Recreation Department to offer each of the follow aquatic recreation facilities and programs to its residents.”*

# City of Wichita Aquatics Master Plan

Citizen Engagement

The results are as follows:

Aquatics Programs	Percent Rating “Essential”	Percent Rating “Very Important”	Percent rating “Somewhat Important”	Percent rating “Not at all important”
Swimming lessons	29%	43%	23%	4%
Lifeguard classes	25%	44%	23%	8%
Open swim	17%	39%	32%	12%
Youth swim teams	15%	38%	34%	13%
Aquatic exercise classes	12%	36%	35%	17%
Lap swim	10%	33%	38%	20%

All programs surveyed are currently offered by the City of Wichita. Swimming lessons and lifeguarding classes were the programs with the highest percentages in the “Essential” and “Very Important” categories, most likely because of the water safety components of those offerings.

Open swim, which is the primary focus of the programs, both in hours of service and revenue collection, was rated as similarly as youth swim team. Aquatic exercise classes and lap swim, which have less participation, had the lowest ratings. Currently, both programs are offered early in the morning or late in the day and do not compete with lessons, swim team, or open swim.

Aquatics Facilities	Percent Rating “Essential”	Percent Rating “Very Important”	Percent rating “Somewhat Important”	Percent rating “Not at all important”
Outdoor swimming facilities	19%	46%	29%	6%
Indoor swimming facilities	15%	32%	35%	18%
Water parks	12%	35%	33%	21%
Spray fountains	10%	31%	34%	25%

Two of the five facilities’ options are currently provided by the City of Wichita: outdoor swimming pools (rated highest) and spray fountains (rated lowest). There is concern that spray fountains were rated lowest because of confusion about the terminology since those are also referred to as “splash pads,” “spray pads,” “spray parks,” or “aquatic playgrounds.”

Indoor swimming facilities and water parks were rated similarly. Those options are outside of the scope of this review. Nonetheless, it is useful to query citizen preferences to verify that the current service model of outdoor pools is in agreement with public preference.

## **Online Survey (Survey Monkey)**

A Community Aquatics Survey was conducted online via Survey Monkey during the month of January 2013. Citizens were notified of the survey via the City of Wichita Facebook page, the City of Wichita Park and Recreation Facebook page, the City of Wichita Twitter account, and an editorial in the Wichita Eagle newspaper.

Overall, survey results indicate dissatisfaction with current aquatics offerings. Respondents' preference is most strongly for increased hours of operation and updated facilities in order to increase satisfaction.

### ***Question1: Do you feel that your neighborhood aquatic center meets the needs of your community?***

	Percent	Count
Yes	39%	475
No	61%	751

### ***Question2: If you are currently not utilizing your neighborhood aquatics center, or are utilizing it infrequently, what would increase your attendance? (Check all that apply)***

	Percent	Count
Increased hours of operation	65%	693
Updated facilities	59%	691
More amenities	40%	426
Increased number of aquatics programs	28%	299
Programs exclusive for my age group	22%	236

When asked what changes are needed to increase respondents' frequency of attendance, the most frequent response is to increase hours of operation, followed by updated facilities (restroom, showers, and locker rooms). Less than half of the respondents selected more amenities such as water slides. And less than 30% of respondents requested increased aquatics programs (classes, events and swim lessons, etc.).

### ***Question3: Which of the following features and amenities would you support implementing at your neighborhood aquatics center? (Check all that apply)***

	Percent	Count
Newer facilities (i.e. restrooms and showers)	65%	692
Lazy river	63%	666
Zero-depth entry	53%	568
Splash pad	38%	403

When asked what features and amenities citizens would support having implemented at their aquatics facility, the majority of respondents stated the first choice is improved facilities, followed by a lazy river, and zero-depth entry swimming pools. Less than 40% of respondents indicated they would like to have a splash pad at their neighborhood aquatics facility.

There were additional questions about willingness to pay, funding mechanisms, and indoor facilities. Those will be included in the Phase Two chapters regarding capital planning.

## Facebook Comments

Many of the comments on Facebook were social in nature, with respondents identifying their own pools or reminiscing about summertime. However, several comments demonstrated preferences that can be placed in the following categories:

### Hours and amenities

Five comments spoke to the need for open swim to being earlier or later, the season to extend longer, not closing all pools on Monday, and having more amenities such as deck chairs and slides.

### Comparisons to other systems

Manhattan, Salina, and Haysville were identified as other cities with pools that people enjoy. Three comments identified the YMCA as being their preference for indoor and outdoor swimming.

### Complaints about current pools

There were a number of complaints about current pools. One comment was “this pool looks boring” in reference to a photo of Harvest Pool. A repeated comment was about the pools needing repair and updates. There were also complaints about lifeguard courtesy, bathroom cleanliness and state of repair.

### Aspirations for City of Wichita Pools

There were numerous comments about the importance of keeping pools open, and what people would like to see in the system. One particularly popular strand (10 likes and 2 additional comments) was about the public safety aspects of outdoor swimming pools and which pools with amenities attract residents. One comment was about the need for an indoor aquatics center, one comment expressed the need for a water park, and another expressed the need for a lap area with a separate area for recreational swimming.

### Focus on different priorities

One comment expressed support for additional skate parks instead of swimming pools. Another advocated for spending the funds on transit to have more reliable buses with longer hours of service.

## **Spend less/ don't tax more**

Three comments indicated a lack of support for new pools; one because the system cannot be maintained, another because the money could be spent in other ways, and the third said that the money needed for new pools makes closure a better option.

## **Summary**

Park & Recreation staff coordinated a Citizen Engagement effort that solicited feedback via internet, mail, and in-person methods.

Results of the citizen engagement effort were used to build the proposed schedule for 2013. Citizen priorities that guided the recommendation are:

- Longer hours
- Longer season
- Importance of swimming lessons

Citizen feedback regarding facility (pool house) condition and amenities are outside of the scope of this review and will be considered in Phase Two of the Aquatics Master Plan.

---

### **Recommendation 2013**

*It is the recommendation of the Aquatics Task Force that the following swimming pools are opened for the 2013 season, starting May 27 and ending August 11: Aley, Boston, College Hill, Evergreen, Harvest, Linwood, McAdams, Minisa and Orchard.*

The goal of the first phase of the Aquatics Review was to recommend the hours of service and programming for the Summer 2013 season in advance of printing the Spring 2013 recreation catalog. This recommendation reflected modifying the way aquatics services are delivered based on the results of the community engagement process.

The National Citizen Survey revealed that Wichita residents consider **swimming lessons** to be the most essential aquatics program. In 2012, swimming lessons were offered at 66% of swimming pools; in 2013, 66% of swimming pools (Aley, Boston, College Hill, Harvest, Linwood, Orchard) offered both day and evening swimming lessons so that children whose parents work during the day have the opportunity to attend lessons. Due to budget restrictions, additional services were not able to be provided.

This recommendation provided hours of service and classes that were reflective of community engagement efforts. On the online survey, people were asked what would most likely increase utilization of swimming pools. "**Increased hours of operation**" was the option chosen most frequently. In addition to hours of operation, many comments on Survey Monkey and Facebook suggested a longer swimming season. The following changes were implemented:

- Weeknight open swim until 7:00 PM at College Hill Pool
- Pools opened 30 minutes earlier at 1:00 PM on Saturday and Sunday
- Four pools open on Monday – Boston, Evergreen, Linwood, Orchard

The closure of Country Acres Pool and the possible closure of Evergreen Pool have minimal impact on the City of Wichita's ability to meet the PROS Plan recommendation to provide a swimming pool within two miles of most residents. However, the possible permanent closure of McAdams Pool after the 2013 season could create a service gap in northeast Wichita that will be addressed during the Phase Two Implementation Timeline of the Aquatics Master Plan. The cost recovery and condition of McAdams Pool have led to the recommendation of permanent closure beginning in 2014. Due to public outcry in the Minisa neighborhood, Minisa was open for 2013. The long-term disposition of Edgemoor Pool will also be considered as a part of Phase Two Implementation Timeline.

**Recommendations by Pool**

<b>Pool</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>Aley</b>	Open	Closed								
<b>Boston</b>	Open	Open	Closed							
<b>College Hill</b>	Open*									
<b>C. Acres</b>	Closed									
<b>Edgemoor</b>	Closed	Closed	Open*							
<b>Evergreen</b>	Open	Closed	Closed	Closed	Closed	Open*	Open*	Open*	Open*	Open*
<b>Harvest</b>	Open	Open	Open	Open	Open	Open	Open*	Open*	Open*	Open*
<b>Linwood</b>	Open	Open	Open	Open	Open	Open*	Open*	Open*	Open*	Open*
<b>McAdams</b>	Open	Closed								
<b>Minisa</b>	Open	Open	Open	Open	Open	Closed	Closed	Closed	Closed	Closed
<b>Orchard</b>	Open	Open*								
<b>Pools Open</b>	9	7	7	7	7	7	7	7	7	6

\*Denotes Aquatics Center

**Aley Pool**

**2013 Season Recommendation:** Provide morning and evening swimming lessons and classes, open swim on Tuesday through Friday from 1:00 – 7:00 and Saturday and Sunday from 12:00 – 6:00.

**Reasons for Recommendation:** Aley Pool has strong attendance and no overlapping service providers within 3 miles. The facility and pool are both in operating condition.

**Considerations:** Age of pool and pool house, ADA improvements.

**Boston Pool**

**2013 Season Recommendation:** Open

**Reasons for Recommendation:** Boston Pool is the only Park & Recreation facility east of Oliver (College Hill Pool); facility and pool are both in operating condition.

**Considerations:** Boston Pool is one of the newer pools in the system. In the absence of another pool in east Wichita, it should be retained. If another pool is built in east Wichita, there should be consideration of whether Boston Park is a good location for a pool due to poor visibility and attendance.

**College Hill Pool**

**2013 Season Recommendation:** Open pool.

**Reasons for Recommendation:** College Hill Pool has strong attendance and cost recovery, and is a newer facility.

**Considerations:** Consider amenities such as picnic/party area that could result in rentals. Continue to program improvements that keep pool and facility in good condition and current with user preferences.

### **Country Acres Pool**

**2013 Season Recommendation:** Permanently close Country Acres Pool. Convene City of Wichita staff working group and community task force to initiate Country Acres Park Master Plan process in spring 2013. Master plan elements include reverting location of pool to passive use, and appropriate Neighborhood Park elements and design. Include results of Minisa Park Master Plan in 2013-2022 Capital Improvement Program.

**Reasons for Recommendation:** Country Acres Pool is in failing condition and is near Harvest Pool and Orchard Pool.

**Considerations:** None.

### **Edgemoor Pool**

**2013 Season Recommendation:** Keep pool closed for 2013.

**Reasons for Recommendation:** Cost and time estimates for repairs prevent opening pool in 2013.

**Considerations:** A feasibility study for pool in northeast Wichita to determine where one pool would be best located, what sort of facility should be constructed, and whether a pool would have adequate attendance to recover costs.

### **Evergreen Pool**

**2013 Season Recommendation:** Open pool.

**Reasons for Recommendation:** Co-location with Evergreen Recreation Center; facility and pool are in operating condition; attendance will increase after Minisa Pool is permanently closed.

**Considerations:** Age of pool and pool house, poor visibility at Evergreen Park site, ADA improvements.

### **Harvest Pool**

**2013 Season Recommendation:** Open pool.

**Reasons for Recommendation:** Strong attendance and cost recovery, no overlapping service providers after the permanent closure of Country Acres Pool; pool and facility are in operating condition.

**Considerations:** Age of pool and pool house, ADA improvements.

### **Linwood Pool**

**2013 Season Recommendation:** Open pool.

**Reasons for Recommendation:** Co-location with Linwood Recreation Center; pool and facility are in operating condition.

**Considerations:** Age of pool and pool house, ADA improvements.

### **McAdams Pool**

**2013 Season Recommendation:** Open McAdams pool for 2013 season. Permanently close McAdams Pool after 2013 season. Convene City of Wichita staff working group and community task force to initiate McAdams Park Master Plan process in spring 2013. Master plan elements include reverting location of pool to passive use, location of spray park, and feasibility of a skate park. Include results of McAdams Park Master Plan in 2013-2022 Capital Improvement Program.

**Reasons for Recommendation:** Failing pool, isolated location, and poor attendance.

**Considerations:** A feasibility study for pool in northeast Wichita to determine where one pool would be best located, what sort of facility should be constructed, and whether a pool would have adequate attendance to recover costs.

### **Minisa Pool**

**2013 Season Recommendation:** Permanently close Minisa Pool. Convene City of Wichita staff working group and community task force to initiate Minisa Park Master Plan process in spring 2013. Master plan elements include reverting location of pool to passive use, and appropriate Neighborhood Park elements and design. Include results of Minisa Park Master Plan in 2013-2022 Capital Improvement Program.

**Reasons for Recommendation:** Small size of park precludes long-term viability of site if existing pools are consolidated and replaced with larger facilities; splits service area with Evergreen Pool.

**Considerations:** None.

### **Orchard Pool**

**2013 Season Recommendation:** Open

**Reasons for Recommendation:** Strong attendance; only two private overlapping service providers within four miles after Minisa Pool is permanently closed; operating condition of pool and facility.

**Considerations:** Age of pool and pool house, ADA improvements.

# City of Wichita Aquatics Master Plan

## Recommendations

### 2013 Season

Aley	Tuesday – Friday	1:00 – 6:00	Saturday	1:00 – 6:00
Boston	Monday – Friday	1:00 – 6:00		
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	1:00 – 6:00
Evergreen	Monday – Friday	1:00 – 5:00	Saturday	1:00 – 6:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	1:00 – 6:00
Linwood	Monday – Friday	1:00 – 5:00		
McAdams	Tuesday – Friday	10:00 – 2:00		
Minisa	Tuesday – Friday	1:00 – 6:00	Sunday	1:00 – 6:00
Orchard	Monday – Friday	1:00 – 5:00	Saturday	1:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	9	9	9	9	4	3
Open Swim Hours	17	42	42	42	42	25	15
Open Swim Hours of Service	1:00 – 6:00	10:00 – 7:00	10:00 – 7:00	10:00 – 7:00	10:00 – 7:00	1:00 – 6:00	1:00 – 6:00

Comparison to 2012 season:

- Season same length
- Service on Monday at four pools: Boston, Evergreen, Linwood, and Orchard
- Open swim weekdays at 1:00 PM (was 1:30 PM) and weekends at 1:00 PM (was 1:30 PM)
- Open swim until 5:00 PM on weekdays (was 6:00 PM) at Evergreen, Linwood, and Orchard
- Daytime private party rentals on Monday at Aley, College Hill, McAdams and Harvest; Saturday at Boston, Linwood, McAdams, and Minisa; Sunday at Boston, Linwood, Evergreen, McAdams, and Orchard

### **2012 Season**

Season Length – May 28 – Aug 5

Aley	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00
Boston	Tuesday – Friday	1:30 – 6:00	Saturday	1:30 – 6:00
College Hill	Tuesday – Friday	1:30 – 7:00	Saturday + Sunday	1:30 – 6:00
Evergreen	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00
Harvest	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00
Linwood	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00
McAdams	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00
Minisa	Tuesday – Friday	1:30 – 7:00	Saturday + Sunday	1:30 – 6:00
Orchard	Tuesday – Friday	1:30 – 6:00	Saturday + Sunday	1:30 – 6:00

# City of Wichita Aquatics Master Plan

## Recommendations

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	0	9	9	9	9	9	8
Open Swim Hours	0	42.5	42.5	42.5	42.5	40.5	36
Open Swim Hours of Service	None	1:30 – 7:00	1:30 – 7:00	1:30 – 7:00	1:30 – 7:00	1:30 – 6:00	1:30 – 6:00

- Morning classes at six pools
- Evening classes at four pools

## 2013 Aquatics Master Plan Implementation Activities

### Country Acres Park

#### Phase I

- *Close pool permanently.*
- Demolish structures – pool and pool house.
- Engage neighborhood associations and area residents to create a new plan for Country Acres Park.
- Considerations for Country Acres Park plan include the factor that the park is located at a hilly location. Updated amenities appropriate for a Neighborhood Park are picnic tables, and play ground.
- Complete demolition and design work.
- Budget: \$100,000 to \$150,000

### Edgemoor Park

#### Phase I

- *Pool remains closed for 2013 and 2014 seasons.*
- Initiate community visioning with east Wichita citizens, neighborhood associations, and stakeholder groups regarding an aquatics center to replace Edgemoor Pool.
- Perform feasibility study to determine best location, size, and amenities for an east Wichita aquatics center.
- Complete feasibility and geological study by end of 2013.
- Budget: \$4,000,000 total for feasibility study, design, demolition, site work, construction, and administrative costs.

### McAdams Park

#### Phase I

- *Open pool for 2013 as its last season.*
- Engage neighborhood associations, area residents, and stakeholders to create a new plan for McAdams Park.

# City of Wichita Aquatics Master Plan

## Recommendations

- Include plan elements that are appropriate for a Community Park. Examples of such amenities include Spray Park, Skateboard Park, and outdoor restrooms. Perform feasibility study on site to determine placement of new amenities with the possibility of using old structures toward new structure implementation.
- Begin demolition and construction fall 2013.
- Budget: \$500,000

### 2014 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
Boston	Monday – Friday	1:00 – 6:00		
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00
Linwood	Monday – Friday	1:00 – 6:00		
Minisa	Tuesday – Friday	1:00 – 7:00	Sunday	12:00 – 6:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	3	7	7	7	7	4	3
Open Swim Hours	15	38	38	38	38	24	18
Open Swim Hours of Service	1:00 – 6:00	1:00 – 7:00	1:00 – 7:00	1:00 – 7:00	1:00 – 7:00	12:00 – 6:00	12:00 – 6:00

### 2014 Aquatics Master Plan Implementation Activities

#### Boston Park

#### Phase I

- *Open pool for 2014 as last season.*
- Engage neighborhood associations and area residents to create a new plan for Boston Park.
- Include plan elements that are appropriate for a Community Park. Examples of such amenities include outdoor restrooms. Perform feasibility study on site to determine placement of new amenities with the possibility of using old structures toward new structure implementation.
- Budget: \$100,000 to \$150,000

#### Country Acres Park

#### Phase I

- Open re-planned park in March 2014.

#### Edgemoor Park

#### Phase I

- Issue RFP for Bid Documents to design pool during 1<sup>st</sup> Quarter.

- Complete Bid Documents by early 3<sup>rd</sup> Quarter.
- Bid construction during late 3<sup>rd</sup> Quarter or early 4<sup>th</sup> Quarter.

### **McAdams Park**

#### **Phase I**

- Finish construction
- Open non-seasonal amenities fall 2014.

### **Evergreen Park**

#### **Phase II**

- Initiate community visioning with north Wichita citizens, neighborhood associations, and stakeholder groups regarding an aquatics center to replace Evergreen Pool to serve north Wichita
- Perform feasibility study to determine best location, size, and amenities for a north Wichita aquatics center. Pinpoint best location within current park site to maximize visibility.
- Complete feasibility study by end of 2014.
- Budget: \$4,000,000 total for feasibility study, design, demolition, site work, construction, and administrative costs.

### **Linwood Park**

#### **Phase II**

- Initiate community visioning with south Wichita citizens, neighborhood associations, and stakeholder groups regarding an aquatics center to replace Linwood Pool to serve south Wichita
- Perform feasibility study to determine best location, size, and amenities for a south Wichita aquatics center. Pinpoint best location within current park site to maximize visibility.
- Complete feasibility study by end of 2015.
- Budget: \$4,000,000 total for feasibility study, design, demolition, site work, construction, and administrative costs.

### **Harvest Park**

#### **Phase II**

- Engage neighborhood association, area residents, and stakeholders regarding an aquatics center to replace Harvest to serve west Wichita.
- Perform feasibility study to determine best location, size, and amenities for a west Wichita aquatics center. Additional amenities include party rental area and small splash pad.
- Budget: \$4,000,000 total for feasibility study, design, demolition, site work, construction, and administrative costs.

### 2015 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00
Linwood	Monday – Friday	1:00 – 6:00		
Minisa	Tuesday – Friday	1:00 – 7:00	Sunday	12:00 – 6:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	3	7	7	7	7	5	4
Open Swim Hours	17	40	40	40	40	32	26
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

### 2015 Aquatics Master Plan Implementation Activities

**Boston Park**

**Phase I**

- Begin demolition and construction for re-planned park.
- Open re-planned park in the fall of 2015.

**Edgemoor Park**

**Phase I**

- Open new Community Aquatics Center May 2015.

**Evergreen Park**

**Phase II**

- Issue RFP for Bid Documents to design pool during 3<sup>rd</sup> Quarter.
- Complete Bid Documents by 2<sup>nd</sup> Quarter 2016.

**Linwood Park**

**Phase II**

- Issue RFP for Bid Documents to design pool during 3<sup>rd</sup> Quarter.
- Complete Bid Documents by 2<sup>nd</sup> Quarter 2016.

**Harvest Park**

**Phase II**

- Issue RFP for Bid Documents to design pool during 3<sup>rd</sup> Quarter.
- Complete Bid Documents by 2<sup>nd</sup> Quarter 2016.

**MILESTONE: Phase I is completed. Close Project and issue debt for Evergreen Aquatics Center as well as improvements at Country Acres Park, Boston Park, and McAdams Park.**

### 2016 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00
Linwood	Monday – Friday	1:00 – 6:00		
Minisa	Tuesday – Friday	1:00 – 7:00	Sunday	12:00 – 6:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	3	7	7	7	7	6	4
Open Swim Hours	17	40	40	40	40	40	40
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

### 2016 Aquatics Master Plan Implementation Activities

**Evergreen Park**

**Phase II**

- Bid Documents completed by 2<sup>nd</sup> Quarter 2016.
- Bid construction during late 3<sup>rd</sup> Quarter 2016.

**Harvest Park**

**Phase II**

- Bid Documents completed by 2<sup>nd</sup> Quarter 2016.

**Linwood Park**

**Phase II**

- Bid Documents completed by 2<sup>nd</sup> Quarter 2016.

**Minisa Park**

**Phase II**

- *Pool is closed after 2016 season.*
- Include plan elements that are appropriate for a Community Park. Examples of such amenities include outdoor restrooms. Perform feasibility study on site to determine placement of new amenities with the possibility of using old structures toward new structure implementation.
- Budget: \$100,000 to \$150,000.

## City of Wichita Aquatics Master Plan

Recommendations

### 2017 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00
Linwood	Monday – Friday	1:00 – 6:00		
Orchard	Monday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	7	7	7	7	6	5
Open Swim Hours	24	41	41	41	41	40	34
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

### 2017 Aquatics Master Plan Implementation Activities

#### Evergreen Park

#### Phase II

- Open new Community Aquatics Center May 2017.

#### Linwood Park

#### Phase II

- Close existing Linwood Pool August 2017.
- Bid construction during late 3<sup>rd</sup> Quarter 2017.

#### Minisa Park

#### Phase II

- Reopen re-planned park in 2<sup>nd</sup> Quarter 2017.

### 2018 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00
Linwood	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00

# City of Wichita Aquatics Master Plan

## Recommendations

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	7	7	7	7	7	6
Open Swim Hours	26	43	43	43	43	48	42
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

### 2018 Aquatics Master Plan Implementation Activities

#### Harvest Park

#### Phase II

- Close Harvest Pool August 2018.
- Bid construction during late 3<sup>rd</sup> Quarter 2018.

#### Linwood Park

#### Phase II

- Open new Community Aquatics Center May 2018.

### 2019 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Linwood	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	7	7	7	7	7	6
Open Swim Hours	26	45	45	45	45	50	44
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

## 2019 Aquatics Master Plan Implementation Activities

### Harvest Park

### Phase II

- Open new Community Aquatics Center May 2019.

**MILESTONE: Phase II is completed. Close Project and issue debt for Evergreen Aquatics Center, Harvest Aquatics Center, and Linwood Aquatics Center, as well as improvements at Minisa Park.**

## 2020 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Linwood	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	7	7	7	7	7	6
Open Swim Hours	26	45	45	45	45	50	44
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

## 2020 Aquatics Master Plan Implementation Activities

### Aley Park

### Phase III

- *Pool is closed after 2021 season.*
- Engage neighborhood associations and area residents to create a new Master Plan for a new Aley Park.
- Include Master Plan elements that are appropriate for a Community Park. Examples of such amenities include outdoor restrooms. Perform feasibility study on site to determine placement of new amenities with the possibility of using old structures toward new structure implementation.
- Budget: \$100,000 to \$150,000

# City of Wichita Aquatics Master Plan

## Recommendations

### College Hill Park

#### Phase III

- Engage neighborhood association, area residents, and stakeholders regarding mid-life improvements to College Hill Pool.
- Perform feasibility study on the site based on recommendations from the public and Aquatics Committee. In addition to mid-life overhauls of operating equipment and ADA compliance, additional amenities include party rental area and small splash pad.
- Budget: To be determined.
- Issue RFP for Bid Documents to design pool during 3<sup>rd</sup> Quarter.

### Orchard Park

#### Phase III

- Initiate community visioning with west Wichita citizens, neighborhood associations, and stakeholder groups regarding an aquatics center to replace Orchard Pool to serve west Wichita.
- Perform feasibility study to determine best location, size, and amenities for a west Wichita aquatics center. Pinpoint best location within current park site to maximize visibility.
- Budget: \$4,000,000 total for feasibility study, design, demolition, site work, construction, and administrative costs.
- Issue RFP for Bid Documents to design pool during 3<sup>rd</sup> Quarter.

## 2021 Season

Aley	Tuesday – Friday	1:00 – 7:00	Saturday	12:00 – 6:00
College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Linwood	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Orchard	Monday – Friday	1:00 – 6:00	Saturday + Sunday	12:00 – 6:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	7	7	7	7	7	6
Open Swim Hours	26	45	45	45	45	50	44
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

## 2021 Aquatics Master Plan Implementation Activities

### Aley Park

#### Phase III

- Close Aley Pool in August 2021.

# City of Wichita Aquatics Master Plan

## Recommendations

- Begin demolition of pool and park improvements in 3<sup>rd</sup> Quarter 2021.

### College Hill Park

#### Phase III

- Bid Documents completed by 2<sup>nd</sup> Quarter 2021.
- Bid construction for mid-life updates during late 3<sup>rd</sup> Quarter 2021.

### Orchard Park

#### Phase III

- Bid Documents completed by 2<sup>nd</sup> Quarter 2021.
- Close Orchard Pool in August 2021.
- Bid construction during late 3<sup>rd</sup> Quarter 2021.

## 2022 Season

College Hill	Tuesday – Friday	1:00 – 7:00	Saturday + Sunday	12:00 – 6:00
Edgemoor	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Evergreen	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Harvest	Tuesday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Linwood	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00
Orchard	Monday – Friday	1:00 – 8:00	Saturday + Sunday	12:00 – 8:00

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Pools Open	4	6	6	6	6	6	6
Open Swim Hours	28	41	41	41	41	46	46
Open Swim Hours of Service	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	1:00 – 8:00	12:00 – 8:00	12:00 – 8:00

## 2022 Aquatics Master Plan Implementation Activities

### Aley Park

#### Phase III

- Open re-planned park in 2nd Quarter 2021.

### College Hill Park

#### Phase III

- Open in May 2022 with updated features, mechanical systems, ADA compliant pool and bath house.

### Orchard Park

#### Phase III

- Open new Community Aquatics Center May 2022.

**MILESTONE: Phase III is completed. Close Project and issue debt for Orchard Aquatics Center, College Hill Pool improvements, as well as improvements at Orchard Park.**

### Financial Considerations

#### **Phase I 2013-2015**

Initial funding for planning, design, and demolition is available in the **2011-2020 Adopted Capital Improvement Program (CIP)**. The “Harvest Park Aquatics” project is budgeted at \$75,000 in 2014 and \$775,000 in 2015. However, the total cost of Phase I is estimated at \$4,750,000. To fund the balance of Phase I, funding will need to be reallocated within the 2013-2022 Proposed Capital Improvement Program.

- Country Acres Pool demolition and park improvements
- McAdams Pool demolition and park improvements
- Edgemoor Aquatics Center design and construction
- Boston Pool demolition and park improvements

#### **Phase II 2014-2019**

Because planning and feasibility studies are expected to be performed in-house, those can proceed starting in 2014 before project inclusion in the CIP. To fund the design and construction of Phase II, which is the most expensive phase of the project at an estimated cost of \$12,150,000 a project request will need to be submitted for the 2013-2022 Proposed Capital Improvement Program. If CIP funding is insufficient to fund construction of three aquatics centers, Linwood and/or Harvest could be moved to Phase III.

- Evergreen Aquatics Center design and construction
- Minisa Pool demolition and improvements
- Linwood Aquatics Center design and construction
- Harvest Aquatics Center design and construction

#### **Phase III 2020-2022**

Because planning and feasibility studies are expected to be performed in-house, those can proceed starting in 2020 without project inclusion in the CIP. To fund the design and construction of Phase III, a project request will need to be submitted for the 2013-2022 Proposed Capital Improvement Program. The estimated cost of Phase III is \$4,250,000.

- Orchard Aquatics Center design and construction
- Aley Pool demolition and improvements
- College Hill Pool mid-life improvements

---

**BOARD OF PARK COMMISSIONERS  
REGULAR MEETING MINUTES**

**City Hall, 11<sup>th</sup> Floor  
Park Conference Room  
455 N. Main  
August 19, 2013  
3:00 p.m.**

**Present:** Bryan Frye, Cindy Claycomb, Tom Roth, Ron Allen, Hoyt Hillman, Steve Hieger

**Absent:** None

**Also Present:** Doug Kupper, Director of Park and Recreation, Elizabeth Harlenske, City Assistant Attorney, Christina Butler, Clerk, Karen Holmes, Recreation Superintendent, Stacey Hamm, Brian Hill, Nick Glasgow, Kathy Dittmer, Phil Meyer, Mike Brand, citizens.

The meeting was called to order at 3:05pm.

Frye welcomed Steve Hieger to the Board noting that he represented District IV and was appointed by Councilman Blubaugh. He asked Hieger to tell the Board a little about himself.

Hieger stated he was a native of Wichita and grew up in Andale. He graduated from Kansas State University and had been involved in Chamber matters. His family's hobby is sailing and he was happy to have water in Cheney. He lives on the west side of Wichita in Auburn Hills.

**PUBLIC AGENDA**

None.

**REGULAR AGENDA**

**Item 1: Approval of Minutes**

**Motion by Roth , second by Allen, IT WAS UNANIMOUSLY VOTED to approve, sign and file minutes of the July 15, 2013, Board of Park Commissioners Regular Meeting (6-0).**

**Item 2: Aquatics Master Plan (Karen Holmes)**

Kupper introduced Karen Holmes as the Recreation Superintendent. He stated that the Board had seen the initial draft of the Aquatics Master Plan a few months ago and she was reviewing the final draft of the plan. Their intent was to get the Board's approval and then take it to City Council for approval.

Holmes stated that she had been working on the Aquatics Master Plan for over a year with a committee comprised of stake holders including swimmers, pool users, and swim team members. They had originally submitted the draft several months ago and have since changed some of the timelines and pool closures. In the first draft it was recommended to close McAdams and Minisa Pools. Since that

time Evergreen Pool has had some issues with its pump. Whenever there is an electrical storm it causes the pump to stop working and green algae forms which forces the pool to have to be closed. Therefore they are now recommending closing Evergreen Pool and re-opening it in 2016. The committee utilized meetings, activate-wichita.com and facebook for community engagement. Some community meetings had only six people in attendance; however on activate-wichita.com they received hundreds of candid comments.

Kupper asked why they selected McAdams as one of the pools to close.

Holmes said the numbers at the pool were low. They had tried to entice groups to attend the pool. Other than the groups, there were only 3-5 people utilizing the pool. She stated that they have an obligation to the neighborhood to have something there in place of the pool.

Allen agreed.

Holmes stated that some teens had requested a skate park be placed in McAdams. Another suggestion for the park was to install a splash pad or interactive water fountain. There also was an idea to involve high school students in a competition for a design for the water feature (splash pad/interactive water fountain). She noted she now had support of some of the community members who had originally been against closing the McAdams pool. This was due to meeting with them and sharing the proposed Aquatics Master Plan and plans for McAdams Park. She added that League 42 is just in the beginning phase for the McAdams baseball field. This is a baseball league that will bring the game to youth who may not otherwise be involved in the sport.

Allen stated there are sentimental values for McAdams Park. He grew up there and would hate to see it there with no community ties. He worked at the pool as a supervisor when he was younger, but there were no fountains and it was not very family friendly. He would like to see more slides and fun things to do.

Kupper agreed that it does have to be more family oriented and added that College Hill Pool has the fountains. He stated that there are now nine pools open and they had had 14 open in previous years. It is recommended to reduce the number of open pools to bring the current aquatics system to some semblance of sustainability. He stated they may need to add more pools later, or not build all planned aquatics centers based on community growth and need. He stated they would still have swim lanes, be able to teach swim lessons, and offer swim team activities. The niche for the city is having a neighborhood presence so as not to compete with the YMCA or other elements.

Frye asked if there were any public comments or questions. There were none.

Frye stated they need to make sure the plan is sustainable and that it is something of which they can be proud. He noted the current state of disrepair at the pools is not something that people are excited to attend. He grew up at Edgemoor and Boston pools and they used to be great places. Now there is just not enough there. They need resources to create places to be proud of and that the public will be happy about.

Kupper added that with the reduction in pools, they may be able to increase pool hours and have lighting to accommodate more rentals and have a more family-friendly place.

Frye stated he had heard that the season is too short and the daily hours are too short.

Kupper stated if they could find lifeguards to cover the early afternoon hours, they could possibly use high school students for after school hours at the pools.

Frye asked Kupper to confirm that none of the money is in the CIP.

Kupper confirmed. He stated that they originally had the retrofit of Harvest Pool in the CIP, and they could potentially use these funds for the Edgemoor Aquatics Center for 2015. They had started the conversation with Finance to work the budget to come up with the money for the 2015 Edgemoor Aquatics Center. They have funds to initiate for the design and demolition of Edgemoor and Country Acres.

Frye asked if they would ask the Country Acres Homeowners Association if they want the pool back.

Kupper responded they would not feel comfortable giving it back to them because of the state of the pool.

Claycomb stated she had heard that the all the pools would have to be retrofitted according to the new ADA rules for pools.

Holmes responded that was correct.

Claycomb asked is that was included in this.

Holmes responded yes.

Kupper added they may not have to update the old bathtub pools if they are creating the new ones.

Hieger asked if all the pools have to have this retrofit.

Kupper responded yes.

Hieger asked when it changed.

Kupper responded in 2010.

Hieger noted that he had a membership to another pool and they were told they only had to have one ADA compliant entry in order to be in compliance with the new ADA regulations.

Kupper stated that originally all pools had to be retrofitted by 2012, but there was so much pushback due to the expense that the deadline has been extended.

Claycomb wondered about losing customers from Edgemoor and the other closed pools. Kupper stated that the Edgemoor zip codes moved to Boston Pool.

Frye asked if McAdams and Minisa Pool patrons would go to Evergreen. Kupper stated they probably would. He stated that McAdams' patrons might go to Edgemoor once it re-opens. He added that once they reviewed the Aley zip codes they would see that they are pulling customers from the Osage Center instead of South YMCA as originally thought.

Allen asked if the Boys and Girls Club used McAdams Pool.

Holmes responded yes and they had day cares that used McAdams.

Hillman asked how soon longer hours would start.

Holmes stated she was hoping with the closure of additional pools, they should be able to extend hours in 2014.

Claycomb noted that the Aquatics Master Plan draft was a very helpful document.

Holmes stated that most municipalities hire this type of document out, but they did this one in-house.

Frye asked if they were looking for action today so they could take it to Council.

Holmes responded yes.

**Motion by Frye, second by Claycomb, IT WAS UNANIMOUSLY VOTED to approve and endorse the Aquatics Master Plan and move it to City Council for approval (6-0).**

Frye thanked staff for their hard work and community engagement on this project. He noted that the community expects it and we fail them if we do not do it. He also thanked Jerry Warren who was the Park Board Member that served on the committee.

### **Item 3: Request for Sale of Four Acres at Southlakes**

Kupper stated that a few months back, the Park Board authorized staff to begin negotiations with Mike Brand regarding the land adjacent to Southlakes and his property. Kupper had worked through Property Management for the four acres at the very south end of Southlakes Park and adjacent to the fishing lake which is a ¼ mile off of Seneca and 55<sup>th</sup> Street South. He introduced John Philbrick to discuss the other side of the fence.

Philbrick stated that he was the head of real estate for the City. He noted that the Board has a strip of land 165 feet wide and paid \$52,000 for it. He had reviewed similar properties and valued it at \$159,000 or \$0.90 per sq ft. He added if the berm is removed then the property value could be increased.

# 2013 Pool Season

---

## Attendance Distribution by Zip Code

8/12/2013

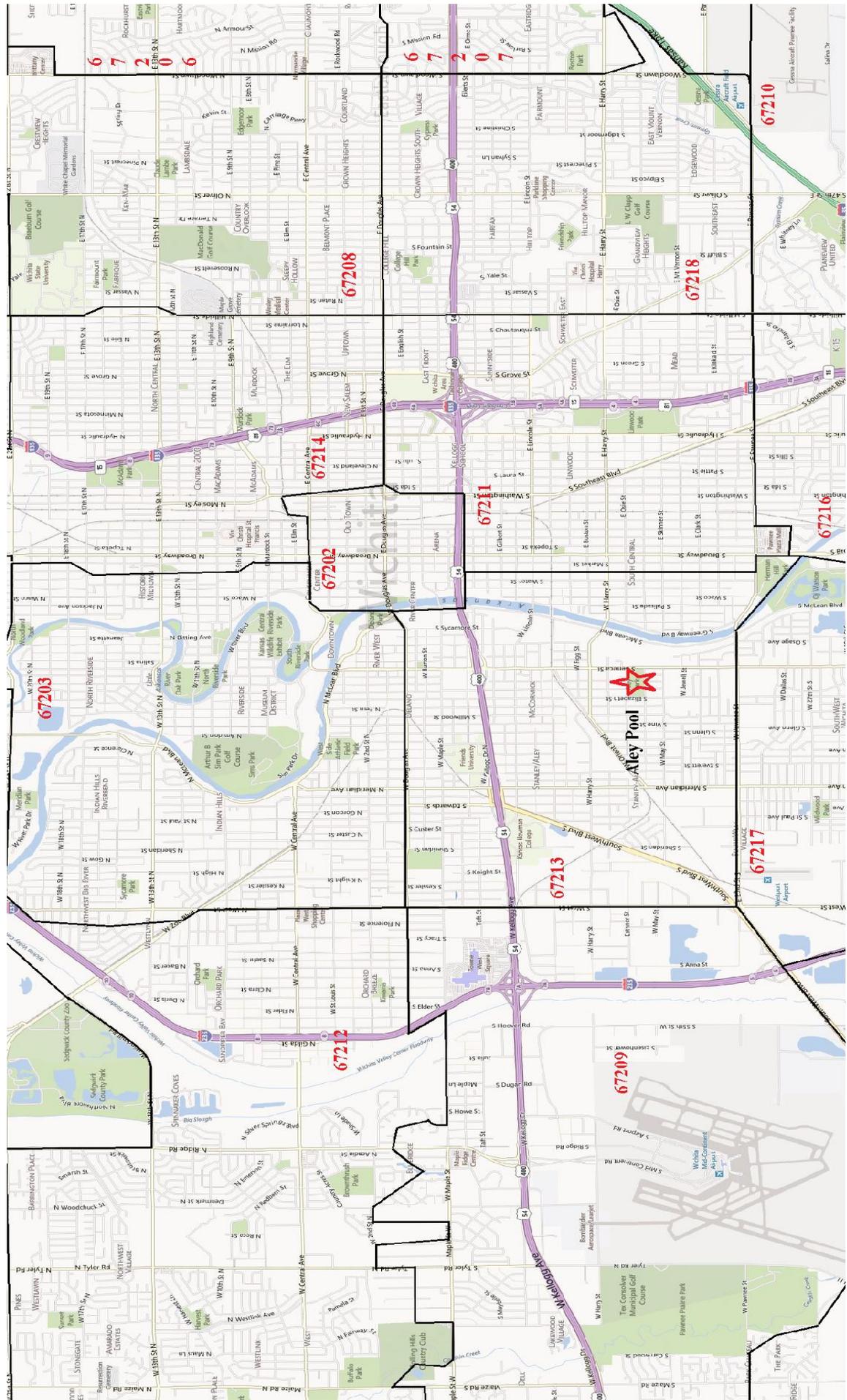
The following is a report on the distribution of the people who attended the City of Wichita's pools the summer of 2013. It is organized by zip code. The information was compiled by having all who attended the pools write their name, address, and zip code on a sign sheet at every pool only during open hours. It includes the final breakdown, and a map showing which zip code attended each individual pool the most.

Zipcode	Total Attendance	% Total Attendance	Aley	Boston	College Hill	Evergreen	Harvest	Linwood	McAdams	Minisa	Orchard
*626214	98	0.29%							98		
*62702	5	0.01%		5		0	0				
*66208	13	0.04%	0	0	13	0	0	0			
*67002	6	0.02%						6			
67101	34	0.10%	0	0	3	0	19	0			12
67201	9	0.03%	0	0	0	0	1	7		1	0
67202	109	0.32%	11	5	10	0	2	0		45	36
67203	3493	10.19%	347	24	132	103	116	15	7	1968	781
67204	1493	4.36%	40	2	24	977	14	0	2	323	111
67205	234	0.68%	13		27	9	173			6	6
67206	346	1.01%	6	212	92	6	1	6		21	2
67207	1203	3.51%	65	848	204	3	27	40		9	7
67208	3533	10.31%	378	121	2927	6	1	23	28	34	15
67209	385	1.12%	42	4	3	13	236	4		6	77
67210	961	2.80%	691	139	28	10	9	68			16
67211	4598	13.41%	414	245	562	9	31	3190		63	84
67212	5799	16.92%	90	8	55	64	3093	17	6	286	2180
67213	2536	7.40%	2080	30	89	29	24	88		65	131
67214	1372	4.00%	89	79	354	67	4	118	285	333	43
67215	131	0.38%	32				79	10	4		6
67216	545	1.59%	182	37	51	0	2	250		13	10
67217	1297	3.78%	1096	35	64	4	12	45		8	33
67218	5199	15.17%	102	670	4026	18	7	141	16	215	4
67219	330	0.96%	14	11	39	125	9	4	27	97	4
67220	271	0.79%	5	65	119	66	4	0		12	
67226	265	0.77%			265						
67228	4	0.01%			4						
67230	21	0.06%		6	8	7	0				
67235	84	0.25%					83	1			
*68102	3	0.01%		0		0	0	3			
<b>Total</b>	<b>34279</b>		<b>5697</b>	<b>2546</b>	<b>9099</b>	<b>1516</b>	<b>3947</b>	<b>4036</b>	<b>473</b>	<b>3505</b>	<b>3558</b>
<b>% Total Attendance</b>			<b>16.62%</b>	<b>7.43%</b>	<b>26.54%</b>	<b>4.42%</b>	<b>11.51%</b>	<b>11.77%</b>	<b>1.38%</b>	<b>10.22%</b>	<b>10.38%</b>
<b>Average Daily Attendance</b>			<b>117</b>	<b>65</b>	<b>205</b>	<b>66</b>	<b>185</b>	<b>97</b>	<b>26</b>	<b>63</b>	<b>95</b>

\*626214-Cuzcurruta de Río Tirón, Spain (this was used several times) 62702- Springfield, IL 66208-Kansas City, KS 67002- Andover, KS 67101- Maize, KS 68102-Omaha, NE

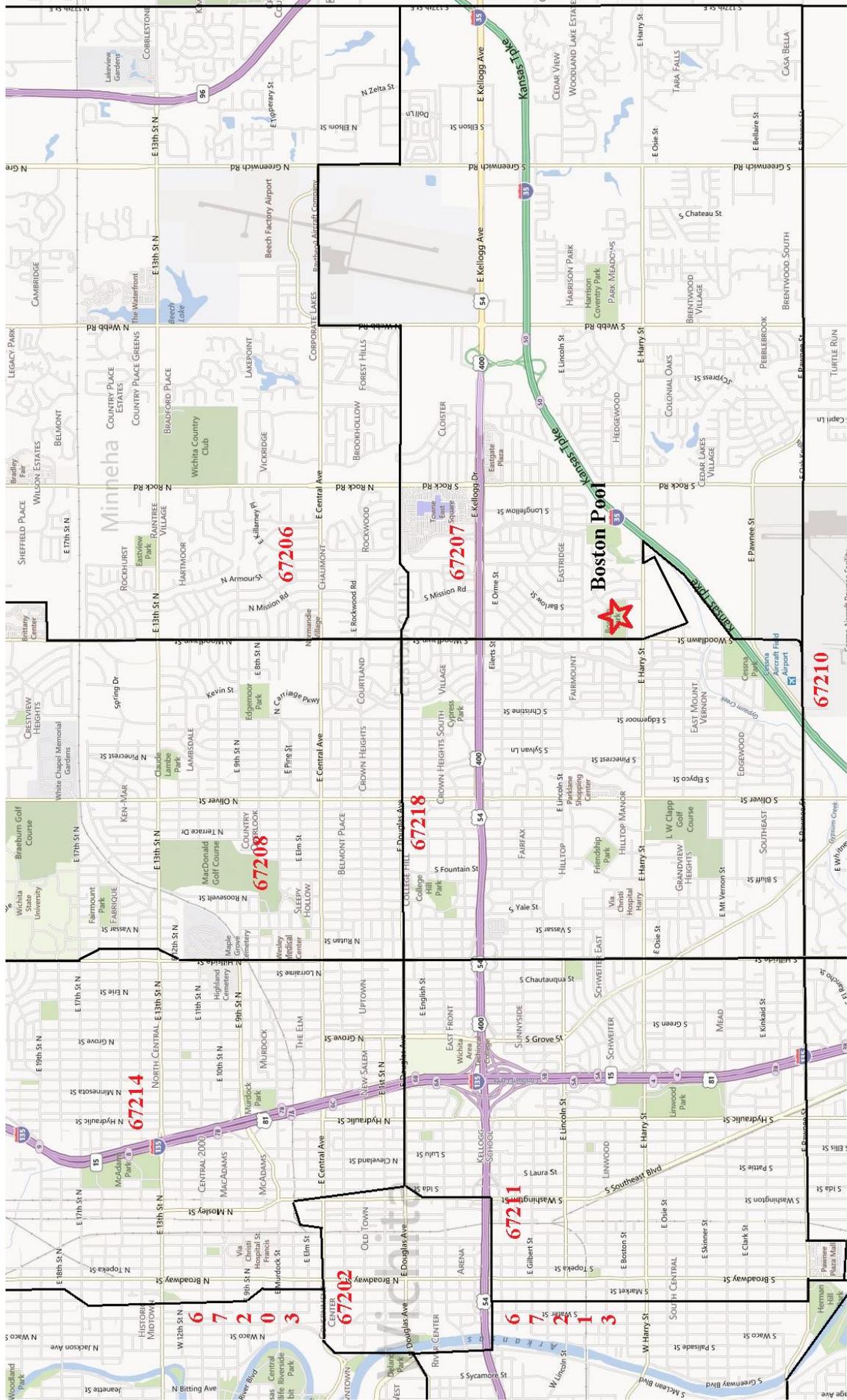
# Aley Pool Attendance

Zip Code	67213	67217	67210	67211	67208	67203	67216	67214	67207
Attendance	2080	1096	691	414	378	347	182	89	65



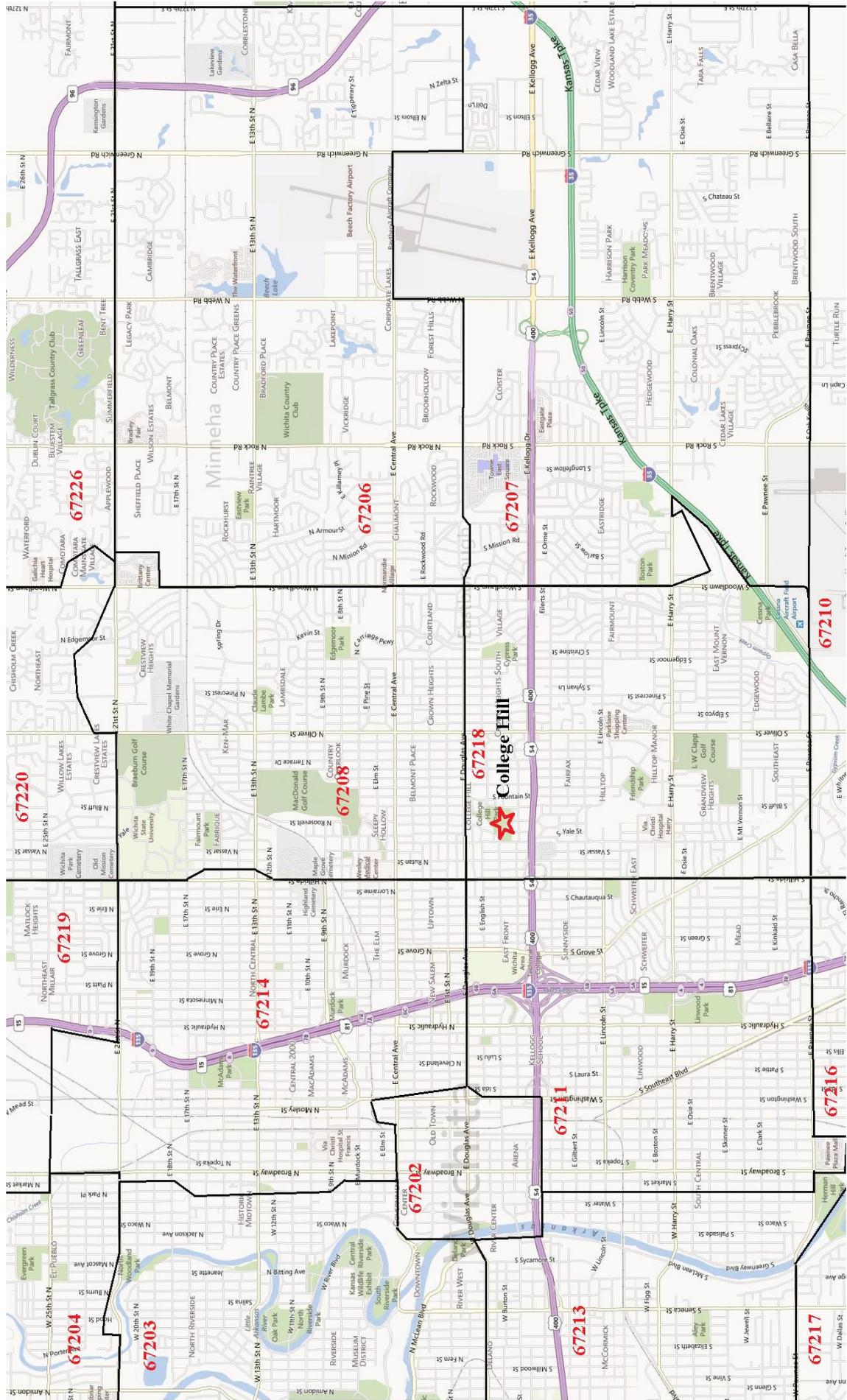
# Boston Pool

<b>Zip Code</b>	<b>67207</b>	<b>67218</b>	<b>67211</b>	<b>67206</b>	<b>67210</b>	<b>67208</b>	<b>67214</b>	<b>67220</b>	<b>67216</b>
<b>Attendance</b>	<b>848</b>	<b>670</b>	<b>245</b>	<b>212</b>	<b>139</b>	<b>121</b>	<b>79</b>	<b>65</b>	<b>37</b>



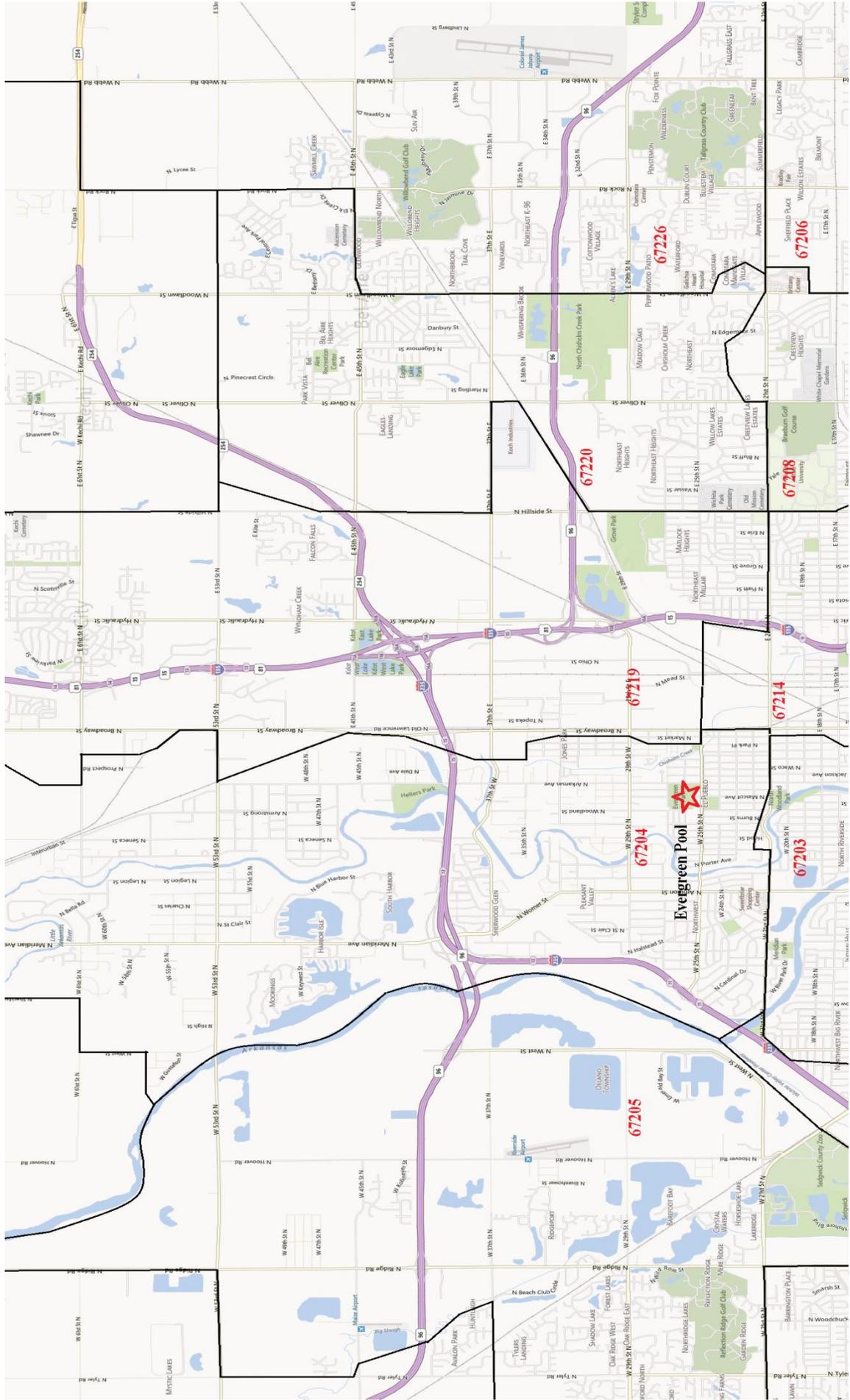
# College Hill

Zip Code	67218	67208	67211	67214	67226	67207	67203	67220	67213
Attendance	4026	2927	562	354	265	204	132	119	89



# Evergreen Pool

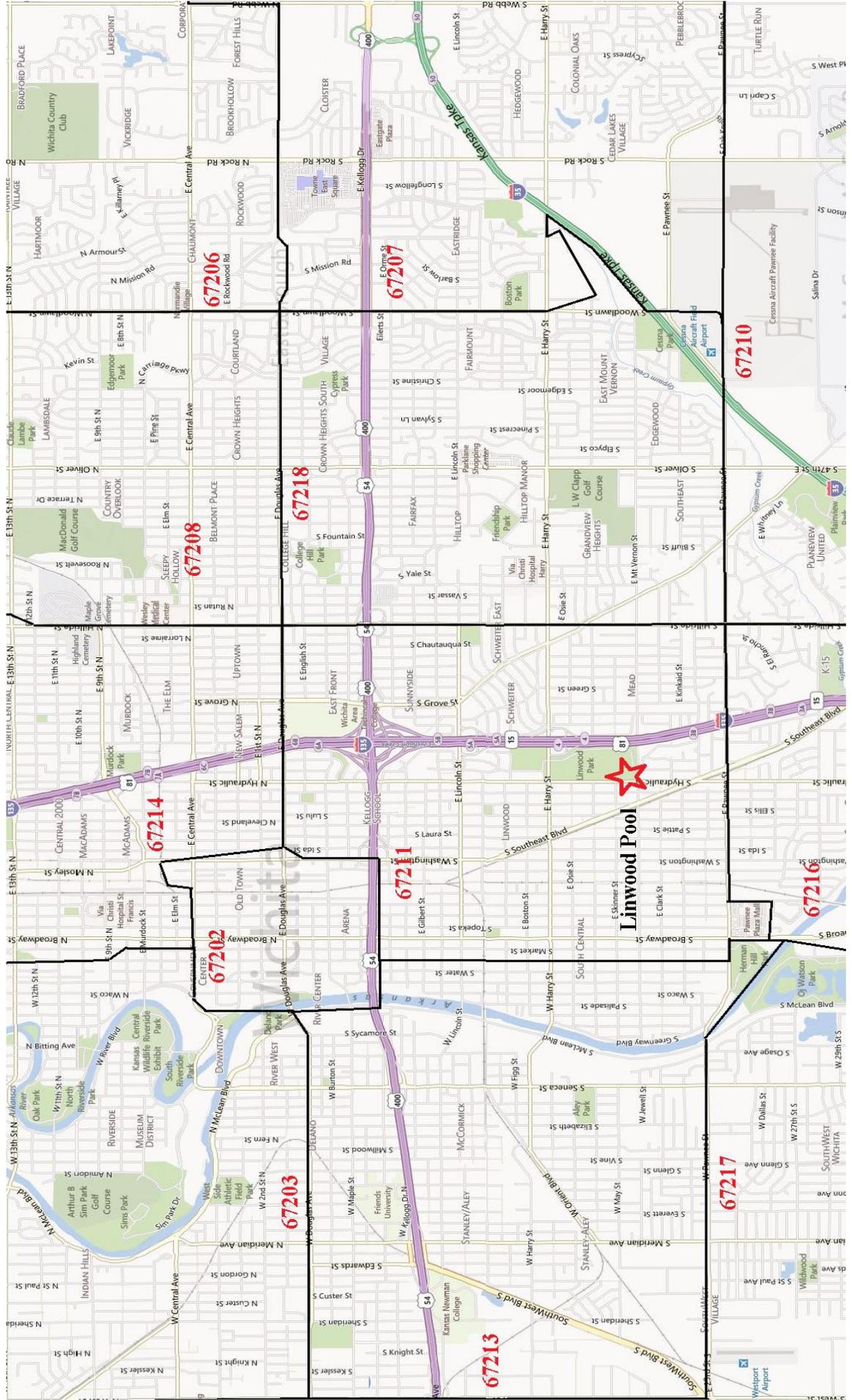
<b>Zip Code</b>	<b>67204</b>	<b>67219</b>	<b>67203</b>
<b>Attendance</b>	<b>977</b>	<b>125</b>	<b>103</b>
		<b>67214</b>	<b>67212</b>
		<b>67</b>	<b>64</b>





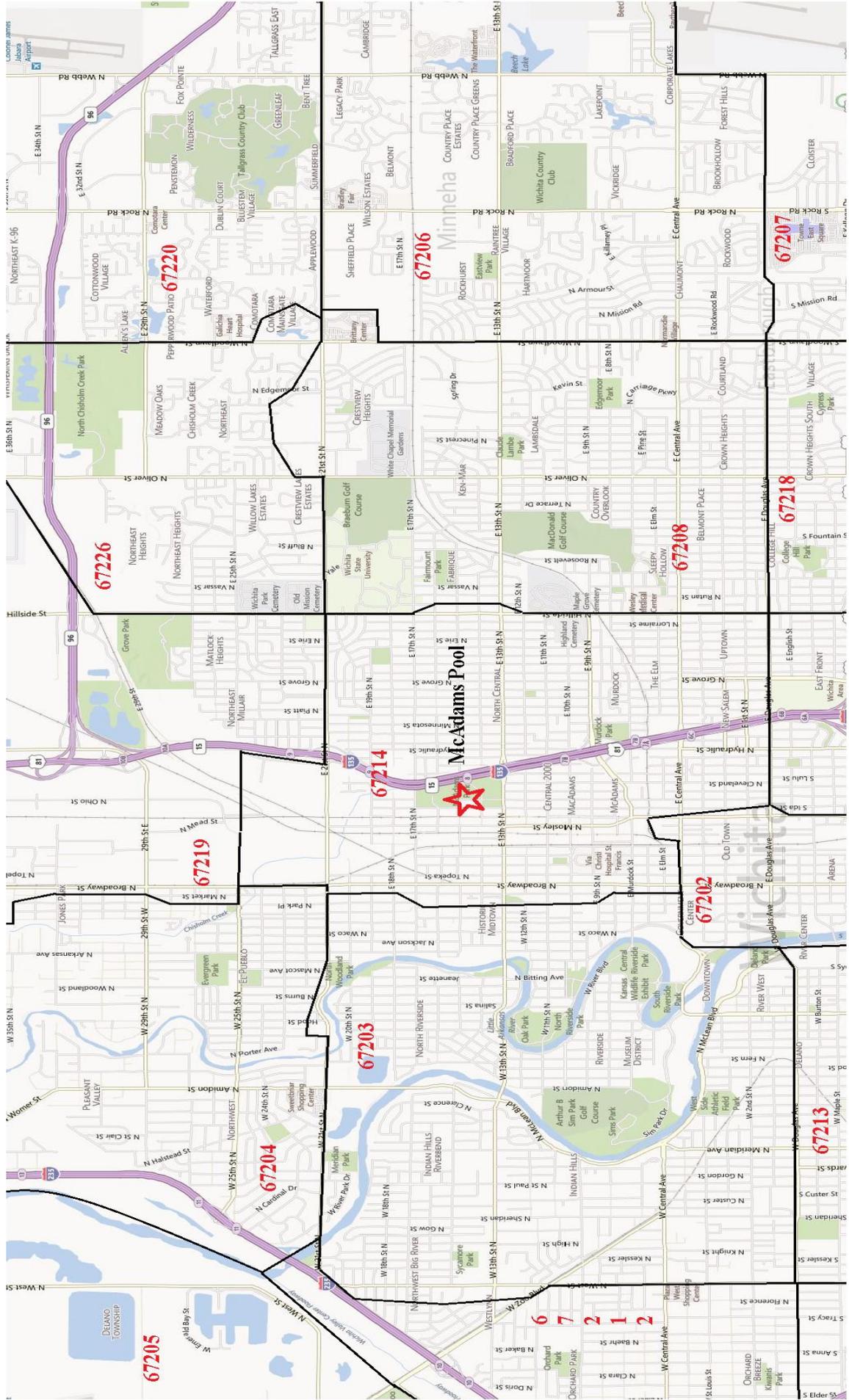
# Linwood Pool

<b>Zip Code</b>	<b>67211</b>	<b>67216</b>	<b>67218</b>	<b>67214</b>	<b>67213</b>	<b>67210</b>
<b>Attendance</b>	<b>3190</b>	<b>250</b>	<b>141</b>	<b>118</b>	<b>88</b>	<b>68</b>



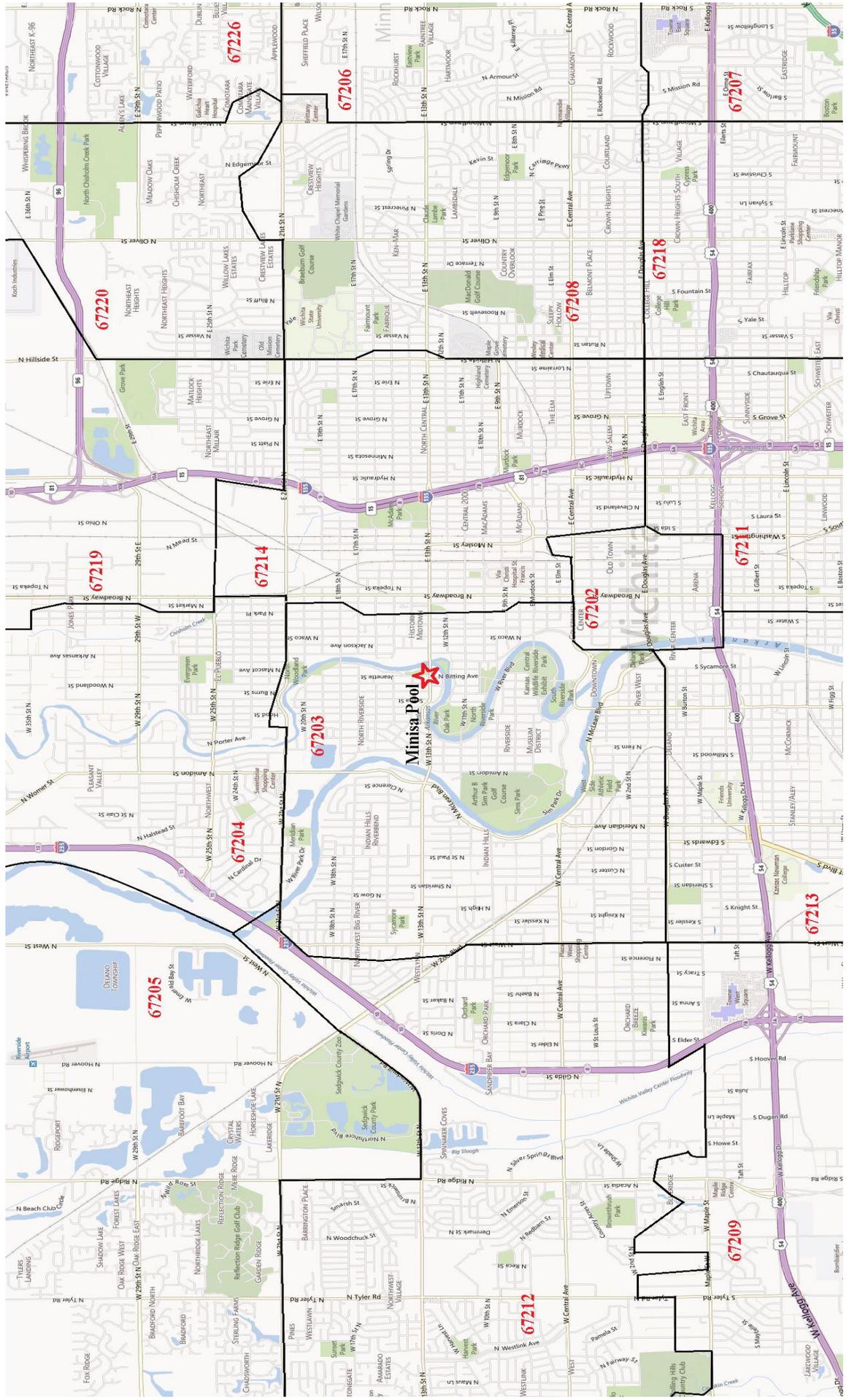
# McAdams Pool

<b>Zip Code</b>	<b>67214</b>	<b>67208</b>	<b>67219</b>	<b>67218</b>	<b>67203</b>
<b>Attendance</b>	<b>285</b>	<b>98</b>	<b>27</b>	<b>16</b>	<b>7</b>



# Minisa Pool

<b>Zip Code</b>	<b>67203</b>	<b>67214</b>	<b>67204</b>	<b>67212</b>	<b>67218</b>	<b>67219</b>	<b>67213</b>
<b>Attendance</b>	<b>1968</b>	<b>333</b>	<b>323</b>	<b>286</b>	<b>215</b>	<b>97</b>	<b>65</b>



# Orchard Pool

<b>Zip Code</b>	<b>67212</b>	<b>67203</b>	<b>67213</b>	<b>67204</b>	<b>67211</b>	<b>67209</b>
<b>Attendance</b>	<b>2180</b>	<b>781</b>	<b>131</b>	<b>111</b>	<b>84</b>	<b>77</b>

