

DISTRICT II ADVISORY BOARD AGENDA

July 13, 2015
6:30 p.m.

Fire Station #20
2255 S. Greenwich
Wichita, KS 67207

ORDER OF BUSINESS

Call to Order
Swearing in of District Advisory Board members
Approval of Minutes for June 8, 2015
Approval of Agenda for July 13, 2015

Public Agenda

The public agenda allows members of the public to present issues not on the agenda to the Board. Each presentation is limited to five minutes unless extended by the Board.

1. Scheduled items
No Scheduled items.

Recommended Action: Receive and file.

2. Off Agenda items
Any individual present that did not request to speak on the public agenda prior to the meeting may speak at this time.

Recommended Action: Receive and file.

Staff Reports

3. Community Police Report
Community Police Officers for beat areas in District II will report on specific concerns.

Recommended Action: Receive and file

4. Fire Department Report
Fire Department Staff for fire stations in District II will report on specific concerns.

Recommended Action: Receive and file

5. Park and Recreation Department
Park and Recreation Staff for parks in District II areas will report on specific concerns.

Recommended Action: Receive and file

6. Public Works Engineering Report
Public Works Engineering will give an update on District II projects.

New Business

7. ZON2015-00022 - TF-3 Two-Family Residential zoning

Kathy Morgan, Metropolitan Area Planning Department, will present the request. Basem Krichati (owner) and Craig Harms (Agent) are requesting a zone change from Single-Family Residential (SF-5) to Two-Family Residential (TF-3) zoning on approximately 8.71 acres of unplatted land generally located 980 feet south of 45th Street North on the west side of North Webb Road, north of 43rd Street North.

Recommended Action: The request provides a residential development opportunity that is not uncommon for multiple (more than an acre) undeveloped lots of SF-5 zoned subdivisions located on the edges of the city. Planning staff recommends that the request be approved.

8. Budget

Elizabeth Goltry, Finance Department, will present the proposed budget. The City Manager is in the process of coordinating the development of the 2016-2017 Proposed Budget. To date, a City Council workshop and two Social Media Town Hall events have helped define priorities and develop ideas to incorporate into the budget. Additional community input is being sought at District Advisory Board meetings to define final priorities and ideas that will ultimately be incorporated into the 2016-2017 Proposed Budget.

This meeting will provide an overview of the current financial environment, with a review of City revenue and expenditures trends, as well as financial projections relative to the development of the 2016-2017 Proposed Budget. Further input and discussion will be sought on appropriate service levels and priority areas. The 2016-2017 Proposed Budget will be presented after all input and discussion has been evaluated and recommended changes are made. A public hearing and budget adoption will follow in August 2015.

The operating budget will be presented to the City Council on July 14, a public hearing will be held on August 4, and the budget will be adopted on August 11th in order to be in compliance with state law.

Recommendation/Actions: Provide feedback.

Board Agenda

9. Updates, Issues, and Reports

Report on activities, events, or concerns in the neighborhoods and/or District II.

- **Council Member Meitzner**
- **DAB Members**

Recommended Action: Provide comments/ take appropriate action

General Comments/ Announcements:

Next Meeting: The next meeting for District Advisory Board II will be at 6:30 p.m. on Monday, August 10, 2015, at Fire Station #20, 2255 S. Greenwich, Wichita, KS 67207.

Adjournment