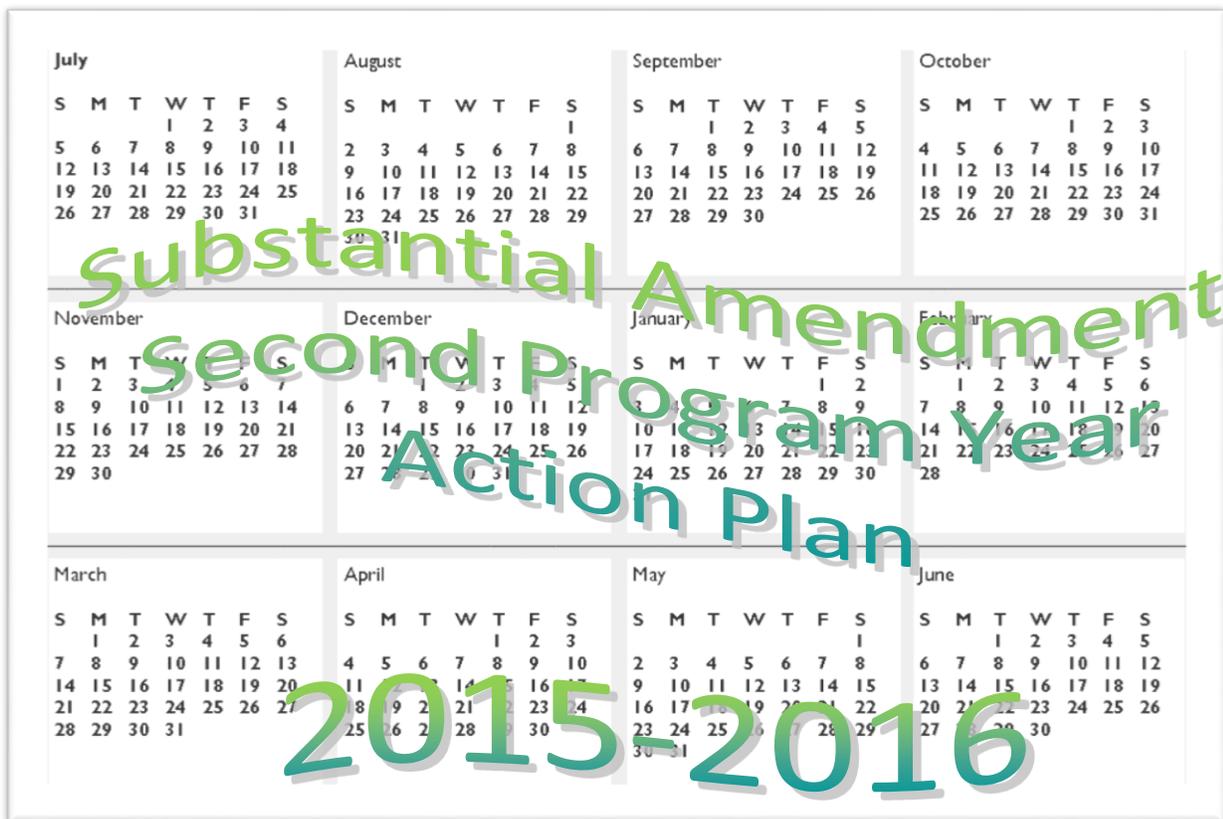




**SUBSTANTIAL AMENDMENT  
FOR PUBLIC COMMENT  
September 2, 2015 – October 2, 2015**



**"Creating Communities of Choice"**

# Executive Summary

## 1. Introduction

The 2015-16 Annual Action Plan is the second year of the City of Wichita 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development. Programs and activities identified in this Plan are intended to primarily benefit low and moderate income residents of the City of Wichita and neighborhoods with high concentrations of low and moderate income residents, which will ultimately benefit the city as a whole. This plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate income residents, and/or provision of services to children, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Plan was made available for public review and comment during the period of March 4, 2015, through April 3, 2015, and approved for submission to HUD following a public hearing on this matter during the regular meeting of the City Council on May 5, 2015, at 9:00 a.m. at Wichita City Hall, 455 N. Main Street. The approved plan included the use of \$2,632,870 from the 2015-16 annual allocation of Community Development Block Grant (CDBG) funds, and \$44,661 from prior year funds for a total spending plan utilizing \$2,677,531 in CDBG funds.

Due to the receipt of program income and unexpended funds recaptured from prior year activities, there are additional CDBG funds which may now be programed.

**The purpose of this Substantial Amendment to the 2015-16 Second Program Year Action Plan is to program an additional \$1,701,794 recaptured and/or unallocated funds, to revise certain language in the 2015-16 Plan to incorporate updated federal regulations and to clarify program process related to the planned use of federal funds.**

## 2. Summarize the objectives and outcomes identified in the Plan

The theme of the City's 2014-2018 Consolidated Plan is "Creating Communities of Choice." Following that theme, activities identified in the plan prioritize housing needs in the core of the city by developing and/or maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in these areas. The City will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as activities to develop the capacity of low-to-moderate income families through job training, employment, and asset-building initiatives.

**The Substantial Amendment to the 2015-16 Plan will not change the objectives and outcomes previously identified, but will provide additional funding to enhance the outcomes for planned activities and to allow for new activities that will support the goals identified in the approved Plan.**

### **3. Evaluation of past performance**

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds. It includes professional administration by City staff and partnerships and contracts with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

### **4. Summary of Citizen Participation Process and consultation process**

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in establishing priorities regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods will be published in the designated official newspaper or newspapers of general circulation, and advertised on the City-7 cable television channel.

**This summary of the Substantial Amendment will be made available for public review and comment from September 2 through October 2, 2015. Hard copies of the summary will be available at the following sites:**

#### City Hall

- City Council Office

#### Housing and Community Services Department

#### Wichita Public Library

- Central Library
- Lionel Alford
- Ford Rockwell
- Westlink

#### Neighborhood Resource Centers

- Atwater
- Evergreen
- Colvin

**A public hearing will be held at 9:00 a.m. on Tuesday, October 6, 2015, during the regular City Council meeting on the first floor of City Hall, 455 N. Main, Wichita, Kansas.**

**Oral comments may be made at that meeting.**

**Written comments may be submitted to:**

**City of Wichita  
Housing and Community Services Department  
332 N. Riverview  
Wichita, KS 67203**

**Comments may be submitted via electronic mail to: [llank@wichita.gov](mailto:llank@wichita.gov)**

## Expected Resources: 2015-2016

Program	Uses of Funds	Expected Amount Available Year 2			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Public Services			<del>\$44,661</del>	<del>\$2,677,531</del>
	Housing Public Improvements Admin and Planning	\$2,632,870	0	<b>\$1,746,455</b>	<b>\$4,379,325</b>
HOME	Acquisition				
	Homebuyer assistance Homeowner rehab New construction for ownership Administration	\$1,107,844	0	0	\$1,107,844
ESG	Administration				
	Overnight shelter Prevention Rapid Re-housing HMIS	\$238,807	0	0	\$238,807

**This substantial amendment will revise the numbers illustrated in bold text, above.**

## Annual Goals and Objectives: 2015-2016

### Goals Summary Information

**NOTE: Items displayed in bold text are included as part of this Substantial Amendment**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2015	2016	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$1,129,251	250 households
2	<b>Home Repair – Special Financing</b>	<b>2015</b>	<b>2016</b>	<b>Affordable Housing</b>			<b>\$30,000</b>	<b>10 Families</b>
3	New Housing Development (single/multi-family)	2015	2016	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		HOME: \$533,836	10 houses
4	<b>Demolition activities related to new development</b>	<b>2015</b>	<b>2016</b>	<b>Affordable Housing</b>	<b>Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area</b>		<b>CDBG: \$50,000</b>	<b>4 units</b>
5	Homebuyer Assistance	2015	2016	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		HOME: \$288,224  CDBG: \$100,000	<del>14</del> <b>19</b> Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Housing First	2015	2016	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	CDBG: \$68,500 ESG: \$10,000	64 chronically homeless individuals
7	Homeless Assistance (Shelters)	2015	2016	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$135,166	500 Persons Assisted in Overnight Shelter;  1500 Persons Assisted in Day Shelter
8	Women's Services	2015	2016	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		CDBG: \$250,000	400 Persons Assisted
9	<b>Code Enforcement/ Code compliance activities</b>	<b>2015</b>	<b>2016</b>	<b>Housing</b>	<b>Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area</b>	<b>Safe Affordable housing</b>	<b>CDBG \$100,000</b>	<b>100 units</b>
10	Boarded Up House Program	2015	2016	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		HOME: \$125,000	2 Houses

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Office of Community Engagement	2015	2016	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: \$385,000	15,000 persons
12	Training and Employment	2015	2016	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		CDBG: \$225,000	Jobs placements: 100 Jobs
13	Youth Enrichment and Crime Prevention	2015	2016	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		CDBG: \$125,000	4,000 persons
14	Program Administration	2015	2016	Program Administration	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: <del>\$494,780</del> <b>\$526,574</b> HOME: \$110,784 ESG: \$17,910	Other
15	Rapid Re-Housing	2015	2016	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$63,315	30 Households

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Homeless Prevention	2015	2016	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$21,105	20 Households
17	<b>Neighborhood Stabilization Activities*</b>	<b>2015</b>	<b>2016</b>	<b>Non-Housing Community Development</b>	<b>Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area</b>	<b>Non Housing Community Development</b>	<b>\$1,390,000*</b>	<b>10,000 persons</b>

Items displayed in bold text are included as part of the 2015-16 Substantial Amendment.

Neighborhood Stabilization Activities include the following list of preliminary projects:

- Street Paving project previously identified, additional funds to improve drainage - \$115,000
- Fairmount Park Improvement Project - \$100,000
- Green Street Bikeway Construction - \$400,000
- Pedestrian crossing construction at 9<sup>th</sup> & McLean - \$150,000
- Bike path construction, south of Kellogg on Market and Topeka streets - \$300,000
- Wichita Housing Authority Ash Park Improvements - \$250,000
- Sidewalk construction, previously identified project, lengthen project area - \$75,000

The 2015-16 Second Program Year Action Plan did not specify the following Revolving Loan activities as a part of the action plan. These activities were implemented in prior years with CDBG funds and have continued to operate as revolving loan activities during the current program year, but at a reduced level. This substantial amendment will reduce the balance available in those three programs, for which there has been reduced demand.

- Historic Revolving Loan Program will be reduced to \$131,000, which converts \$150,000 to program income that can be designated for other CDBG-eligible activities.

- **Direct Revolving Loan Program will be reduced to \$0 and replaced with the Home Improvement Loan Program. This converts \$91,183 to program income that can be designated for other CDBG-eligible activities.**
- **Rental Rehab Revolving Loan Program will be reduced to \$100,000. This converts \$218,878 to program income that can be designated for other CDBG-eligible activities.**

**Additional items to be included in the Substantial Amendment pertain to narrative sections where revisions have been identified. Following is summary of the proposed revisions:**

- **Revise language in the Consultation Process and Emergency Solutions Grant (ESG) standards to better clarify current processes.**
- **Revise the narrative related to Affirmatively Furthering Fair Housing for consistency with new rules and guidance.**
- **Revise the narrative to better describe contract monitoring and risk assessment process for consistency with new rules and guidance.**
- **Revise the narrative to allow for plans to issue a Request for Proposals (RFP) for educational activities on fair housing during community development month.**
- **Revise the narrative to allow for plans to issue a Request for Proposals (RFP) for Prevention Services funded in ESG, if determined necessary based on revised procurement standards.**

