

# **Third Program Year Action Plan Funded Activity Summary**

## **Public Review and Comment Requested**

As part of the 2014-2018 Consolidated Plan requirements, the City of Wichita has developed the Third Program Year Action Plan, which identifies the 2016-2017 spending priorities for funds received from the U.S. Department of HUD to benefit low and moderate income persons. The public is encouraged to review and comment on the proposed plan.

Please submit comments to:  
Housing and Community Services Department  
332 N. Riverview  
Wichita, KS 67203

By phone to (316) 462-3725  
By email to [llank@wichita.gov](mailto:llank@wichita.gov).

There will be a public hearing on this matter during the City Council Meeting on  
Tuesday, May 3, at 9:00 a.m.

Oral comments can be made at that meeting.

Individuals who require auxiliary aids and services for effective communication with City of Wichita personnel should contact the Office of the City Manager, 316-268-2468 as soon as possible, but no later than 48 hours before the scheduled event or appearance.

**Written comments may be submitted through April 15, 2016**

## **Executive Summary**

### **1. Introduction**

This Annual Action Plan is the third year of the City of Wichita 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development. Programs and activities identified in this Plan are intended to primarily benefit low and moderate income residents of the City of Wichita and neighborhoods with high concentrations of low and moderate income residents, which will ultimately benefit the city as a whole. This Action Plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate income residents, and/or provision of services to children, victims of domestic violence, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Action Plan will be made available for public review and comment during the period of March 16, 2016, through April 15, 2016. There will be a public hearing on this matter during the regular meeting of the City Council on May 3, 2016, at 9:00 a.m. at City Hall, 455 N. Main Street. Oral comments can be made in person during that meeting.

### **2. Summarize the objectives and outcomes identified in the Consolidated Plan**

The theme of the City of Wichita's 2014-2018 Consolidated Plan is "Creating Communities of Choice." Following that theme, activities identified in the plan prioritize housing needs in the core of the city of Wichita by developing and/or maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in these areas. The City of Wichita will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as activities to develop the capacity of low to moderate income families through job training, employment, and asset-building initiatives.

### **3. Evaluation of past performance**

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds. It includes professional administration by City staff and partnerships and contracts with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

#### **4. Summary of citizen participation process and consultation process**

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in establishing priorities regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods will be published in the designated official newspaper or newspapers of general circulation, and advertised on the City-7 cable television channel.

#### **5. Summary of public comments**

All citizens are encouraged to submit written comments on this proposed plan by Friday, April 15, 2016. Comments may also be made in person at the public hearing to be held during the regular City Council meeting on Tuesday, May 3, 2016, at 9:00 a.m.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

It is anticipated that all comments will be accepted.

## Expected Resources: 2016-2017

Program	Uses of Funds	Expected Amount Available Year 2			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Public Services Housing Public Improvements Admin and Planning	\$2,679,570	0	\$785,000	\$3,464,570
HOME	Acquisition Homebuyer assistance Homeowner rehab New construction for ownership Administration	\$1,151,324	0	0	\$1,151,324
ESG	Administration Overnight shelter Prevention Rapid Re-housing HMIS	\$237,011	0	0	\$237,011

## Annual Goals and Objectives: 2016-2017

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2016	2017	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$1,140,156  (includes \$100,000 unallocated funds)	250 households
2	Demolition and Clearance	2016	2017	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$60,000	5 structures
3	Code Enforcement	2016	2017	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	CDBG: \$50,000	200 persons assisted
4	New Housing Development (single-family)	2016	2017	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$550,000	11 houses

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Homebuyer Assistance	2016	2017	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$306,192	14 Households Assisted
6	CHDO Operating Funds	2016	2017	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Safe Affordable Housing	HOME: \$50,000	2 Organizations Assisted
7	Public Facilities- Sidewalk repairs	2016	2017	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-housing Community Development	CDBG: \$200,000 (Unallocated funds)	5,000 persons assisted
8	Public Facilities- Bike Path Improvements	2016	2017	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-housing Community Development	CDBG: \$125,000 (Unallocated funds)	5,000 persons assisted
9	Public Facilities- Infrastructure Improvements	2016	2017	Neighborhood Stabilization	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-housing Community Development	CDBG: \$300,000 (Unallocated funds)	5,000 persons assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Housing First	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	CDBG: \$68,500	64 chronically homeless individuals
11	Homeless Assistance (Shelters)	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$142,206	500 Persons Assisted in Overnight Shelter;  1500 Persons Assisted in Day Shelter
12	Domestic Violence Shelter Services	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		CDBG: \$250,000	650 Persons Assisted
13	Boarded Up House Program	2016	2017	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area		HOME: \$130,000	2 Houses

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Office of Community Services	2016	2017	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-Housing Community Development	CDBG: \$385,000	15,000 persons
15	Training and Employment	2016	2017	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-Housing Community Development	CDBG: \$225,000	Jobs placements: To be determined
16	Youth Enrichment and Crime Prevention	2016	2017	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non-Housing Community Development	CDBG: \$125,000	4,400 persons
17	Program Administration	2016	2017	Program Administration	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Non Housing Community Development	CDBG: \$535,914 HOME: \$115,132 ESG: \$17,775	Other
18	Rapid Re-Housing	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$35,719	15 Households

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
19	Homeless Prevention	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$40,000	40 Households
20	Homeless Management Information System	2016	2017	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Initiative Area; Local Investment Area	Homelessness	ESG: \$1,311	Other

## Goal Descriptions

1	<b>Goal Name</b>	Home Repair
	<b>Goal Description</b>	Provides funds for home repair programs for income-eligible homeowners, including the annual free paint program, and program delivery costs
2	<b>Goal Name</b>	Demolition and Clearance
	<b>Goal Description</b>	Provides funds for demolition and clearance of blighted structures
3	<b>Goal Name</b>	Code Enforcement
	<b>Goal Description</b>	Provides funds for code enforcement and compliance activities in designated area
4	<b>Goal Name</b>	New Housing Development (single-family)
	<b>Goal Description</b>	Provides funds for in-fill housing development in the designated areas
5	<b>Goal Name</b>	Homebuyer Assistance
	<b>Goal Description</b>	Provides funds for closing costs and down-payment assistance for income-eligible, first-time homebuyers
6	<b>Goal Name</b>	CHDO Operating Funds
	<b>Goal Description</b>	Provides funds for support of CHDO operating costs
7	<b>Goal Name</b>	Public Facilities – Sidewalk Repairs
	<b>Goal Description</b>	Provides funds for hazardous sidewalk repairs in income-eligible areas

8	<b>Goal Name</b>	Public Facilities – Bike path improvements
	<b>Goal Description</b>	Provides funds for design and construction of bike paths in income-eligible area
9	<b>Goal Name</b>	Public Facilities – Infrastructure Improvements
	<b>Goal Description</b>	Provides funds for street, sidewalk, drainage, and/or other improvements in designated income-eligible area
10	<b>Goal Name</b>	Housing First
	<b>Goal Description</b>	Provides funds for permanent housing for chronically homeless individuals
11	<b>Goal Name</b>	Homeless Assistance (Shelters)
	<b>Goal Description</b>	Provides funds to homeless shelters for operations and essential services
12	<b>Goal Name</b>	Domestic Violence Shelter Services
	<b>Goal Description</b>	Provides funds for shelter and related services for adults and children fleeing domestic violence
13	<b>Goal Name</b>	Boarded Up House Program
	<b>Goal Description</b>	Provides funds for redevelopment of blighted structures
14	<b>Goal Name</b>	Office of Community Services
	<b>Goal Description</b>	Provides funds for staff and designated facility costs for three Neighborhood Resource Centers

15	<b>Goal Name</b>	Training and Employment
	<b>Goal Description</b>	Provides funds for summer youth employment activities
16	<b>Goal Name</b>	Youth Enrichment and Crime Prevention Activities
	<b>Goal Description</b>	Provides funds for after-school programs for middle-school aged youth
17	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	Provides funds for program management and related costs associated with assuring federal compliance
18	<b>Goal Name</b>	Rapid Re-Housing
	<b>Goal Description</b>	Provides funds for rapid re-housing of homeless individuals and families
19	<b>Goal Name</b>	Homeless Prevention
	<b>Goal Description</b>	Provides funds for rent and utility assistance for income-eligible families on the verge of homelessness
20	<b>Goal Name</b>	Homeless Management Information System (HMIS)
	<b>Goal Description</b>	Provides funds for administration of mandatory information system required to assure compliance



<b>CDBG Allocation Spreadsheet, recommended March 15, 2016</b>					
<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>Public Facilities and Infrastructure Improvements</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>PUBLIC WORKS &amp; UTILITIES</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$402,020</b>	<b>\$1,340,000</b>	<b>\$625,000</b>
Hazardous Street or Sidewalk Repair	\$75,000	\$75,000	0	0	\$200,000
DIV Street Paving - Dora & Everett			\$367,020	\$115,000	
DI Sidewalk Replacement - 11th Street			\$35,000	\$75,000	
Green Street Bikeway				\$400,000	
Pedestrian Crossing 9th & McLean				\$150,000	
Market & Topeka Bike Path				\$300,000	
Mt. Vernon Bike Path					\$125,000
DI Opportunity Area infrastructure improvements				\$300,000	\$300,000
<b>METROPOLITAN AREA BUILDING &amp; CONSTRUCTION DEPARTMENT</b>	<b>\$100,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
Demolition and Clearance of Dangerous and Unsafe Buildings	\$100,000	\$90,000	0	0	\$60,000
<b>PARKS &amp; RECREATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,000</b>	<b>\$350,000</b>	<b>\$0</b>
Glen Dey Park Improvements			\$50,000		
Friendship Park Improvements			\$80,000		
Ash Park Improvements				\$250,000	
Fairmount Park Improvements				\$100,000	
<b>TOTAL CAPITAL/DEMOLITION PROJECTS</b>	<b>\$175,000</b>	<b>\$165,000</b>	<b>\$532,020</b>	<b>\$1,690,000</b>	<b>\$685,000</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$532,020</b>	<b>\$1,690,000</b>	<b>\$685,000</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>Housing Activities</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>HOME IMPROVEMENT PROGRAM SERVICES</b>	<b>\$965,313</b>	<b>\$1,147,495</b>	<b>\$1,142,000</b>	<b>\$1,179,251</b>	<b>\$1,140,156</b>
Home Improvement Program Administration	\$369,091	\$369,091	\$389,000	\$389,000	\$389,000
Home Repair	\$546,222	\$758,984	\$753,000	\$740,251	\$751,156
Neighborhood Clean-Ups	\$50,000	\$19,420			
Demolition Activities Related to HOME				\$50,000	
<b>MABCD Code Enforcement</b>				<b>\$100,000</b>	<b>\$50,000</b>
<b>HOMEOWNERSHIP 80 PROGRAM</b>				<b>\$100,000</b>	
<b>2% HOME IMPROVEMENT LOAN PROGRAM</b>				<b>\$30,000</b>	
<b>TOTAL HOUSING PROJECTS</b>	<b>\$965,313</b>	<b>\$1,147,495</b>	<b>\$1,142,000</b>	<b>\$1,409,251</b>	<b>\$1,190,156</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,661</b>	<b>\$100,000</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>Administration and Planning - 20% CAP</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>HOUSING AND COMMUNITY SERVICES</b>	<b>\$414,993</b>	<b>\$464,511</b>	<b>\$458,609</b>	<b>\$526,574</b>	<b>\$525,914</b>
CDBG Indirect Costs	\$54,993	\$59,511	\$84,124	\$121,574	\$186,047
CDBG Program Management	\$355,000	\$400,000	\$369,485	\$400,000	\$339,867
Fair Housing Initiatives	\$5,000	\$5,000	\$5,000	\$5,000	
<b>PLANNING DEPARTMENT</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$10,000</b>
Mandated Consolidated Plan Activities	\$25,000	\$25,000	\$25,000	\$0	\$10,000
<b>TOTAL ADMINISTRATION</b>	<b>\$439,993</b>	<b>\$489,511</b>	<b>\$483,609</b>	<b>\$526,574</b>	<b>\$535,914</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,794</b>	<b>\$0</b>

<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>Public Services - \$1,163,310 Cap</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>CITY MANAGER'S OFFICE - OFFICE OF COMMUNITY SERVICES</b>	<b>\$331,757</b>	<b>\$428,626</b>	<b>\$385,000</b>	<b>\$385,000</b>	<b>\$385,000</b>
Atwater	\$78,301	\$110,591	\$120,591	\$127,186	
Colvin	\$90,608	\$122,898	\$144,978	\$136,158	
Evergreen	\$83,531	\$83,531	\$119,431	\$121,656	
Stanley	\$79,317	\$111,606			
<b>HOUSING AND COMMUNITY SERVICES</b>	<b>\$118,593</b>	<b>\$78,593</b>	<b>\$68,500</b>	<b>\$68,500</b>	<b>\$68,500</b>
Housing First Project Coordinator	\$68,593	\$78,593	\$68,500	\$68,500	\$68,500
Job Training-CDO	\$50,000	0	0	0	0
<b>DOMESTIC VIOLENCE SHELTER SERVICES</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
Catholic Charities Harbor House	\$110,000	\$105,036	\$96,745	\$96,936	\$96,936
StepStone, Inc.	\$26,000	\$26,000	\$23,433	\$23,000	\$23,000
YWCA of Wichita - Women's Crisis Center/Safehouse	\$139,000	\$143,964	\$129,822	\$130,064	\$130,064
<b>YOUTH CRIME PREVENTION AND ENRICHMENT</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>
YMCA- Middle School After School	\$104,000	\$101,907	\$103,090	\$125,000	\$103,000
DCCCA Inc					\$22,000
Rainbows United	\$21,000	\$23,093	\$21,910	\$0	\$0
<b>TRAINING AND EMPLOYMENT</b>	<b>\$139,095</b>	<b>\$188,177</b>	<b>\$275,000</b>	<b>\$225,000</b>	<b>\$225,000</b>
The Way to Work	\$139,095	\$146,650	\$225,000	\$225,000	
The Way to Work For Life			\$25,000		
YMCA- Job Prep		\$41,527	\$25,000		
<b>TOTAL PUBLIC SERVICES</b>	<b>\$989,445</b>	<b>\$1,095,396</b>	<b>\$1,103,500</b>	<b>\$1,053,500</b>	<b>\$1,053,500</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$41,527</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ANNUAL AWARD</b>	<b>\$2,569,751</b>	<b>\$2,780,875</b>	<b>\$2,679,109</b>	<b>\$2,632,870</b>	<b>\$2,679,570</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$116,527</b>	<b>\$582,020</b>	<b>\$2,046,455</b>	<b>\$785,000</b>
<b>TOTAL ALLOCATED</b>	<b>\$2,569,751</b>	<b>\$2,897,402</b>	<b>\$3,261,129</b>	<b>\$4,679,325</b>	<b>\$3,464,570</b>

<b>HOME Allocation Spreadsheet, recommended March 15, 2016</b>					
<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>HOME Activities</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
HOME Investment Partnerships Administration	\$107,518	\$104,740	\$108,523	\$98,709	\$112,253
HOME Indirect Costs	\$15,010	\$18,050	\$15,362	\$12,075	\$2,879
HOME Operating Funds for CHDO's	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
HOMEownership 80 Program	\$429,286	\$383,014	\$319,972	\$288,224	\$306,192
Boarded-Up House Program	\$100,000	\$100,000	\$125,000	\$125,000	\$130,000
Housing Development Loan Program	\$235,000	\$147,637	\$250,000	\$250,000	\$250,000
Deferred Loan Program	\$0	\$157,506	\$70,000	\$0	\$0
<b>TOTAL HOME PROJECTS</b>	<b>\$936,814</b>	<b>\$960,947</b>	<b>\$938,857</b>	<b>\$824,008</b>	<b>\$851,324</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>CHDO Set Aside Projects</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>TOTAL CHDO SET ASIDE</b>	<b>\$288,461</b>	<b>\$266,959</b>	<b>\$300,000</b>	<b>\$283,836</b>	<b>\$300,000</b>
<b>Mennonite Housing Rehab Services</b>	<b>\$149,270</b>	<b>\$175,000</b>	<b>\$186,900</b>	<b>\$190,000</b>	<b>\$200,000</b>
Single Family Home Development	\$149,270	\$175,000	\$186,900	\$190,000	
<b>Power CDC</b>	<b>\$130,730</b>	<b>\$91,959</b>	<b>\$0</b>	<b>\$93,836</b>	
Single Family Home Development	\$130,730	\$91,959	\$0	\$93,836	
<b>Universal Design</b>	<b>\$8,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Unallocated CHDO Set Aside Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,100</b>	<b>\$0</b>	<b>100,000</b>
<b>TOTAL CHDO SET ASIDE PROJECTS</b>	<b>\$288,461</b>	<b>\$266,959</b>	<b>\$300,000</b>	<b>\$283,836</b>	<b>\$300,000</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ANNUAL AWARD</b>	<b>\$1,225,275</b>	<b>\$1,227,906</b>	<b>\$1,238,857</b>	<b>\$1,107,844</b>	<b>\$1,151,324</b>
<b>TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESG Allocation Spreadsheet, recommended March 15, 2016</b>					
<b>Emergency Solutions Grant</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>Homeless Assistance</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>COUNCIL ALLOCATION</b>	<b>RECOMMENDATION</b>
<b>HOMELESS ASSISTANCE - 60% CAP</b>	<b>\$133,159</b>	<b>\$112,100</b>	<b>\$135,166</b>	<b>\$135,166</b>	<b>\$142,206</b>
Catholic Charities - Harbor House	\$15,000	\$12,600	\$17,891	\$17,891	\$18,000
Catholic Charities - St. Anthony Family Shelter	\$25,000	\$21,000	\$21,000	\$25,000	\$25,000
Inter-Faith Inn	\$21,500	\$18,100	\$18,100	\$17,195	\$17,195
Inter-Faith Warming Souls Shelter	\$0	\$0	\$6,724	\$6,724	\$6,724
The Salvation Army	\$25,000	\$21,000	\$21,000	\$12,305	\$14,237
United Methodist Open Door - Homeless Resource Center	\$35,000	\$29,400	\$29,400	\$35,000	\$40,000
YWCA Women's Crisis Center	\$11,659	\$10,000	\$21,051	\$21,051	\$21,050
<b>HOMELESS PREVENTION</b>	<b>\$28,535</b>	<b>\$15,232</b>	<b>\$18,124</b>	<b>\$21,105</b>	<b>\$40,000</b>
Center of Hope - Rent Assistance	\$28,535	\$15,232	\$18,124	\$21,105	\$20,000
Salvation Army-Emergency Social Services					\$20,000
<b>RAPID RE-HOUSING</b>	<b>\$41,440</b>	<b>\$45,696</b>	<b>\$54,370</b>	<b>\$63,315</b>	<b>\$35,719</b>
City of Wichita- Housing and Community Services	\$41,440	\$45,696	\$54,370	\$63,315	\$35,719
<b>HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)</b>	<b>\$3,500</b>	<b>\$383</b>	<b>\$1,311</b>	<b>\$1,311</b>	<b>\$1,311</b>
United Way of the Plains	\$3,500	\$383	\$1,311	\$1,311	\$1,311
<b>PROGRAM ADMINISTRATION - 7.5% CAP</b>	<b>\$16,754</b>	<b>\$14,060</b>	<b>\$16,944</b>	<b>\$17,910</b>	<b>\$17,775</b>
City of Wichita- Housing and Community Services	\$11,169	\$9,373	\$11,296	\$11,939	\$11,850
City Indirect Cost	\$5,585	\$4,687	\$5,648	\$5,971	\$5,925
<b>TOTAL ANNUAL AWARD</b>	<b>\$223,388</b>	<b>\$187,471</b>	<b>\$225,915</b>	<b>\$238,807</b>	<b>\$237,011</b>