

COMMUNITY SERVICES BLOCK GRANT



ANNUAL
REPORT



NASCSP

NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS

Our Mission

BUILDING CAPACITY IN STATES TO RESPOND TO POVERTY ISSUES

The National Association for State Community Services Programs (NASCSP) represents the States in their work to improve the lives of low-income families and strengthen local economies. NASCSP members administer the federally-funded Community Services Block Grant and the Weatherization Assistance Program that serve millions of American families in communities across the country.

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Prepared by:



National Association for State
Community Services Programs

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Tabitha Beck
Mark Schmeissing
Eric Stam

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Executive Summary

The Community Services Block Grant (CSBG) is unique among federal programs in that it is the only comprehensive investment exclusively focused on reducing poverty. Other federal programs address specific challenges or factors involved in poverty but they take a piecemeal approach. In contrast, CSBG effectively uses a powerful mix of federal, state, and local resources to address the problems that lead to systemic poverty. CSBG allows States and CAAs to strategically target the root causes of poverty at the local level and to impact health and economic security on a national scale.

CSBG funds result in innovative programs that address the leading causes of poverty, such as lack of affordable housing, inadequate access to health care, and too few job opportunities. CSBG helps low-income Americans obtain employment, increase their education, access vital early childhood programs, and maintain their independence. According to research from the University of Michigan and Columbia University, social factors are just as critical to people's well-being and life expectancy as health factors. The negative impact of poverty, such as lack of social support and income inequality, lead to adverse health outcomes and death in the same way that a behavior like smoking cigarettes does.¹

CSBG Recovery Act funds allowed the CSBG Network to expand services in FY 2009 and FY 2010 and demonstrated that there was enough unmet need across the country to exhaust even 160% in additional funds. CSBG Recovery Act funds concluded but the needs remain. In FY 2011 alone, as Recovery Act funds came to an end, the CSBG Network provided critical supports to more than 18.7 million vulnerable Americans. That is 14% more low-income individuals than pre-Recovery Act levels in FY 2008. The changes from year to year are a reflection of the needs of communities and the CSBG Network's quick response. Comparing FY 2008 to the Recovery Act years of FYs 2009–2011 shows both the CSBG Network's ability to meet the increased need when funding is available and the level of unmet need that will remain when funding is not available.

The CSBG National Performance Indicators (NPIs) are a tool for setting priorities and monitoring progress toward the broader goal of ending poverty. Current data indicate that 36.5 million conditions of poverty that create barriers to economic security among low-income individuals, families, and communities were addressed as a result of CAA interventions. That is an increase of 27% over FY 2008. The success of reducing the conditions and situations that contribute to poverty is due in part to an increase in the number of individuals seeking assistance from the CSBG Network as a result of the state of the economy. FY 2009 data reflected the efforts of States to scale up activities and services for the influx of additional Recovery Act funds. The FY 2010 data reflected the full breadth of the Network's efforts. FY 2011 data include the final impact of these funds.

The NPIs track outcomes from emergency services as well as more comprehensive and coordinated services such as employment initiatives, early childhood programs, and education. While the percent of conditions of poverty reduced or eliminated by emergency services decreased 13% over the last three years, the number of non-emergency services saw a 78% increase. While emergency services are a piece of the big picture of helping people through crises, clients who receive coordinated or "bundled" services are three to four times more likely to achieve a major economic outcome such as staying employed, earning a vocational certification or associate's degree, or buying a car, than clients receiving only one type of service.²

CSBG is an infrastructure that provides a vehicle for State administrators and local leaders to create planned and coordinated interventions to ensure economic opportunity for all Americans. CSBG reduces

dependence on other federal safety net services and increases the number of citizens contributing to the economy by focusing on the most vulnerable populations. Nationwide, child poverty rates rose from 20.7% to 22% in 2010 and they may continue to rise in 2011 due to the sluggish job market; a significant increase given that a one-percentage point increase in child poverty typically costs the economy an extra \$28 billion a year.³ The CSBG Network responded to these increased poverty levels and provided services to 22% more children in FY 2011 than in FY 2008.

Children were not the only ones affected by the recession. Across the country in 2011, over 40% of unemployed Americans had been out of work for over 27 weeks.⁴ The number of families served by CSBG who were unemployed increased by over 160% since FY 2008. During that timeframe, more than 527,000 unemployed people were able to secure a job due to CSBG Network assistance. In the past year alone, 9% more people increased their income and benefits through the CSBG Network.

Aside from direct employment, education is another major factor in becoming economically secure. The CSBG Network has always been instrumental in helping low-income people obtain college degrees. During the Recovery Act years of FYs 2009-2011, nearly 52,000 people completed college as a result of CSBG Network assistance. This assistance is particularly crucial at a time when 40% of undergraduate students in the U.S. have total family incomes below 200% FPG.⁵ Even more dire is the fact that 245,000 annual deaths in the U.S. can be attributed to low education.⁶ This is more than Alzheimer's, diabetes, suicide, and flu and pneumonia combined.⁷

The CSBG Network faced a critical situation in FY 2011. The continued economic crisis and high, long-term unemployment created a straining demand for services. But this anti-poverty network of over 1,000 State-managed local agencies expanded economic security for vulnerable populations and created employment opportunities for low-wage workers. The coordinated services provided by CSBG go beyond short-term interventions and strengthen long-term economic security for individuals, communities, and the nation. Every dollar invested in CSBG leveraged \$23.43 of other federal, state, local, and private funds. That statistic doesn't even include the significant increase in benefits and wages, tax revenue, and avoided costs to other federal safety net services as a result of improved economic opportunity. The statistics outlined in this report demonstrate the strength and value of CSBG as the national anti-poverty strategy that coordinates local, state, and federal efforts to end poverty and secure a promising future for our nation.

Introduction

According to the U.S. Census Bureau, 29.8 million adults and 16.4 million children experience extreme economic hardship.⁸ These individuals with incomes below the Federal Poverty Guideline (FPG)—\$22,350 for a family of four in 2011—make up 15.1 percent of the total U.S. population.^{9,10} Many other low-wage workers, retirees, and their families also struggle to meet their most basic needs, despite having incomes above the FPG.

This report reviews how the Community Services Block Grant (CSBG)-funded network of States and local Community Action Agencies (CAAs) help individuals and families overcome economic insecurity. The data were gathered for FY 2011 by the Community Services Block Grant Information System (CSBG IS) Survey, a system for State reporting that is administered by the National Association for State Community Services Programs (NASCS) and supported by the U.S. Department of Health and Human Services (HHS), Office of Community Services (OCS). All 52 CSBG grantees responded to the CSBG IS Survey, including all 50 States, the District of Columbia, and Puerto Rico. This report refers to these grantees as “States.”

CSBG is a Federal investment and a national commitment to reduce poverty in our nation. This has led to a local delivery infrastructure able to respond to the national problems that cause poverty. CSBG is administered at the State and territory level. This allows administrators to tailor their anti-poverty efforts to address area-specific problems and capitalize on the unique resources in their states. State and territory CSBG administrators coordinate with other Federal, state, and local programs improving efficiency, access, and results for low-income individuals and communities. Administration at the state level also provides robust accountability and oversight of CSBG and tracking metrics such as employment, education, housing, and health.

CSBG’s results-driven approach allows communities to build thriving economies using environmentally healthy and economically sustainable solutions. CSBG gives local leaders the tools they need to address today’s economic concerns, to provide services to low-income individuals, and to create a better future for struggling Americans and vulnerable communities.

DATA INCLUDED IN THIS REPORT

The 2012 CSBG Annual Report contains data from FY 2011. All 52 States provided information through the CSBG IS Survey on the funding level and uses of CSBG funds, sources and uses of other funding administered by the CSBG local network, program activities of the network, results of these activities, and number and demographics of participants served. This report summarizes key data from all parts of the survey.

This report also contains information on States’ and CAAs’ final allocations and expenditures of CSBG Recovery Act funding. The network received this funding as a result of the American Recovery and Reinvestment Act (Recovery Act) signed by President Barack Obama in February 2009. States and CAAs had until September 30, 2010 to obligate these funds. State-specific details on regular CSBG, as well as CSBG Recovery Act funds and all other Recovery Act funds received by the CSBG Network, can be found in the Appendix. Most States’ CSBG Recovery Act data were included in the previous CSBG Annual Report. However, several States have July-June reporting periods. Therefore, their FY 2011 reports included in this Annual Report reflected final expenditures of CSBG Recovery Act funds between July-September 2010.

History of the CSBG Information System Survey

NASCSP and the National Governors Association conducted the first comprehensive survey of State and local uses of federal CSBG funds in a 1983 cooperative venture with outside assistance from the Center for Community Futures. This led to the development of the National Voluntary Reporting System.

The Center for Community Futures conducted the surveys of FY 1984, 1985, and 1986 with guidance from NASCSP's Data Collection Committee. NASCSP solely has conducted the surveys since FY 1987.

In FY 2005, reporting on the CSBG IS Survey became a federal requirement. The CSBG IS Survey was amended to focus on information of special interest to state and federal policymakers, such as the relationship of CSBG to other funding sources and the development of innovative programs. The Information System Task Force (ISTF) discusses and advises changes to the CSBG IS Survey.

INFORMATION SYSTEM TASK FORCE

A group of stakeholders (State CSBG offices, CAAs, State CAA Associations, and national partners) who felt it important to design a mechanism to collect statistical data to tell the story of the CSBG Network created the ISTF in 1983. When NASCSP secured the data collection grant to administer the IS Survey in 1987, it was given the responsibility to staff the ISTF.

The ISTF has always been an independent committee responsible for designing the data collection tool in a manner that meets the political and management needs of the CSBG Network. The independence of the task force has been important for a number of reasons. The first is that it allows for the collection of non-statutory data that may be helpful to the CSBG Network. In addition, the ISTF has also played a significant role in maintaining data credibility. The ISTF is comprised of one representative from each of the ten HHS regions, with five representatives from CAAs or State CAA Associations, and five representatives from State CSBG offices, as well as national partners (the National Community Action Foundation, the Community Action Partnership, OCS, and the National Peer-to-Peer Results Oriented Management and Accountability Network).

NATIONAL ASSOCIATION FOR STATE COMMUNITY SERVICES PROGRAMS (NASCSP)

As the membership association for State administrators of both the HHS' CSBG and the U.S. Department of Energy's (DOE) Weatherization Assistance Program (WAP), NASCSP coordinates semi-annual training conferences for State and local CSBG and WAP staff. NASCSP is the sole provider of orientation training for new State CSBG and WAP administrators and staff, as well as the only collector of national data to reflect the work of the CSBG Network. NASCSP also provides training and technical assistance to States and local agencies upon request in such areas as data collection and Results Oriented Management and Accountability (ROMA) implementation. NASCSP also informs the CSBG Network of best practices, innovative program resources, and anti-poverty tools, as well as convenes the national ISTF.

CSBG Network

CSBG supports a State-administered, nationwide network of local organizations whose purpose is to reduce the causes of poverty in the low-income communities they serve.

To be eligible for CSBG funding, local entities must meet the following statutory requirements:

- Be governed by a three-part community board consisting of one-third elected public officials and at least one-third representatives of the low-income community, with the balance drawn from leaders in the private sector including businesses, faith-based groups, and civic organizations.
- Conduct periodic assessments of the needs of their communities and serve as a principal source of information about, and advocacy for, poverty-reduction actions.
- Develop strategies for achieving the goals of increasing economic opportunity and security for their communities and low-income residents.
- Mobilize and coordinate resources and partnerships to achieve these goals.

Eligible entities, primarily CAAs, carry out their missions by creating, coordinating, and delivering a broad array of programs and services to their communities. In FY 2011 1,048 CSBG eligible entities served 99% of U.S. counties. These entities' core Federal support, institutional framework, and shared mission come from CSBG. For the purposes of this report, the designation "CAA" will refer to all local organizations within the CSBG Network.

Table 1 shows the number of CSBG-funded eligible entities, by type, in the nation. State-specific details can be found in the Appendix.

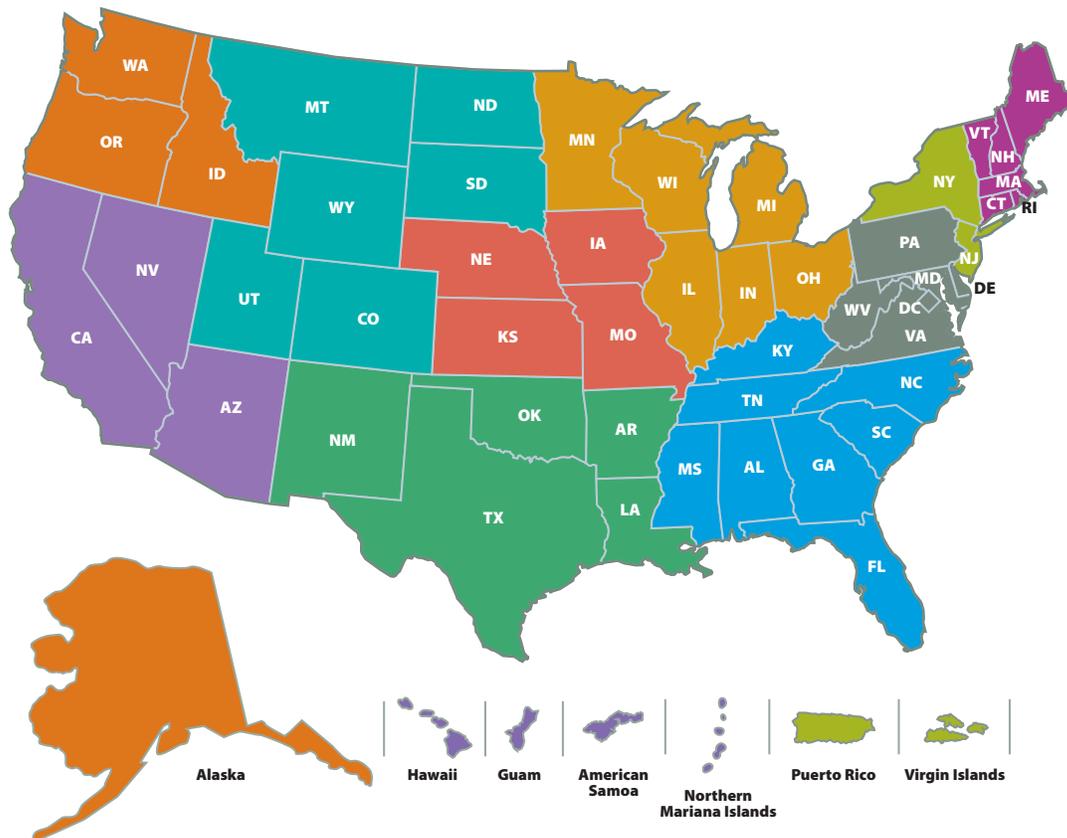
TABLE 1: LOCAL ORGANIZATIONS BY TYPE

CATEGORY OF ELIGIBLE ENTITY	NUMBER OF ENTITIES REPORTED	UNDUPLICATED COUNT OF ENTITIES*	NUMBER OF STATES
Community Action Agencies	930	930	52
Limited Purpose Agencies	17	17	10
Migrant and/or Seasonal Farm Worker Organizations	26	7	17
Local Government Agencies	192	76	27
Tribes and Tribal Organizations	15	15	3
Others	51	3	4
TOTAL		1,048	52

*The unduplicated number shows the number of entities not designated as CAAs and not counted as such in the first row.

CSBG Network Region Map

As designated by the U.S. Department of Health and Human Services



- Region 1** Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, and Vermont
- Region 2** New Jersey, New York, Puerto Rico, and the Virgin Islands
- Region 3** Delaware, District of Columbia, Maryland, Pennsylvania, Virginia, and West Virginia
- Region 4** Alabama, Florida, Georgia, Kentucky, Mississippi, North Carolina, South Carolina, and Tennessee
- Region 5** Illinois, Indiana, Michigan, Minnesota, Ohio, and Wisconsin
- Region 6** Arkansas, Louisiana, New Mexico, Oklahoma, and Texas
- Region 7** Iowa, Kansas, Missouri, and Nebraska
- Region 8** Colorado, Montana, North Dakota, South Dakota, Utah, and Wyoming
- Region 9** Arizona, California, Hawaii, Nevada, American Samoa, Northern Mariana Islands, and Guam
- Region 10** Alaska, Idaho, Oregon, and Washington

Results Oriented Management and Accountability (ROMA)

The Monitoring and Assessment Task Force (MATF), a task force of Federal, State and local CSBG Network officials, created ROMA in 1994. Based upon principles contained in the Government Performance and Results Act of 1993, ROMA provides a framework for continuous growth and improvement among local CAAs and a basis for State leadership and assistance.

In 1998, the CSBG Reauthorization Act made ROMA implementation a requirement for receiving federal CSBG funds, and established October 1, 2001 as the start date for reporting CSBG Network outcomes in the context of ROMA performance-based management principles. This statutory mandate changed both the nature and pace of ROMA implementation throughout the CSBG Network.

Local CAAs have been encouraged to undertake a number of ROMA implementation actions that focus on results oriented management and accountability.

RESULTS ORIENTED MANAGEMENT PRINCIPLES

- Assess poverty needs and conditions within the community.
- Define a clear agency anti-poverty mission for the CSBG Network and a strategy to address those needs, both immediate and longer term, in the context of existing resources and opportunities in the community.
- Identify specific improvements, or results, to be achieved among low-income people and the community.
- Organize and implement programs, services, and activities, such as advocacy, within the agency and among partnering organizations, to achieve anticipated results.

RESULTS ORIENTED ACCOUNTABILITY PRINCIPLES

- Develop and implement strategies to measure and record improvements in the condition of low-income people and the communities in which they live that result from CSBG Network intervention.
- Use information about outcomes, or results, among agency tripartite boards and staff to determine overall effectiveness, inform annual and long-range planning, and support agency advocacy, funding, and community partnership activities.
- Encourage State CSBG Offices and State CAA Associations to work as a team to advance ROMA performance-based concepts among local agencies through ongoing training and technical assistance.

National Performance Goals and Indicators

The CSBG Act Section 678E(a)(1) required States administering CSBG to implement a management and evaluation strategy that measures and reports the performance outcomes of CAAs by FY 2001.

From 2001 to 2003, OCS worked with national, State, and local CAA officials to identify the results and performance targets that best reflected the multi-faceted work of CAAs. Priority was given to targets that could be collected and reported in a manner that presented an accurate indication of national impact. Results of this collaboration include the National Performance Indicators (NPIs), used to organize and report outcomes, and the identification of four performance indicators for which target information is collected.

NATIONAL PERFORMANCE GOALS

States and CAAs receiving CSBG funds work to achieve six national performance goals:

Goal 1: Low-income people become more self-Sufficient.

Goal 2: The conditions in which low-income people live are improved.

Goal 3: Low-income people own a stake in their community.

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

Goal 5: Agencies increase their capacity to achieve results.

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

NATIONAL PERFORMANCE INDICATORS

To enable greater aggregation and national reporting of the most universal and significant CSBG results among States and CAAs, 12 common categories, or indicators, of CAA performance were identified from FYs 2001 to 2003 data. From FYs 2004 to 2008, the 12 NPIs measured the impact of CSBG Network programs and activities on families and communities. Beginning in FY 2009, the number of indicators was expanded to 16. The NPIs are related to the six national performance goals in that they measure incremental progress toward achieving each of the larger goals.

The NPIs cover the following outcome areas:

- 1.1 – Employment
- 1.2 – Employment Supports
- 1.3 – Economic Asset Enhancement and Utilization
- 2.1 – Community Improvement and Revitalization
- 2.2 – Community Quality of Life and Assets
- 2.3 – Community Engagement
- 2.4 – Employment Growth from Recovery Act Funds
- 3.1 – Civic Investment
- 3.2 – Community Empowerment through Maximum Feasible Participation
- 4.1 – Expanding Opportunities through Community-Wide Partnerships
- 5.1 – Agency Development
- 6.1 – Independent Living
- 6.2 – Emergency Assistance
- 6.3 – Child and Family Development
- 6.4 – Family Supports (Seniors, Disabled, and Caregivers)
- 6.5 – Service Counts

Moreover, while establishing common definitions for reporting family, community, and agency improvement outcomes, the NPIs enable States and CAAs to convey broad family and community outcomes. These outcomes are the result of the strategic use of a variety of change mechanisms, including service provision and program coordination, both within each agency and with partnering organizations in the broader community.

National Performance Outcomes

The outcomes in this report represent some of the most common activities among CAAs as categorized by the NPIs. The structure of CSBG allows agencies that receive funding to participate in a broad range of activities to meet the unique needs of their communities. Each CAA captured outcome data specific to its individual goals and priorities. It should be noted that not all agencies participated in the activities that generated outcomes for every NPI, nor do these indicators represent all of the outcomes achieved by agencies.

During FY 2011, States and CAAs reported outcomes in support of the NPIs. In order to tell a more complete story, 10 narratives about NPI outcome achievements and successes are included along with the national data. These narratives, written and submitted by States and CAAs, represent a cross-section of the impact that CAAs make everyday in local communities through innovative strategies and with the support of CSBG funding.

RESULTS OF THE COMMUNITY SERVICES BLOCK GRANT

Figure 1 shows the number of CAA program participants who gained employment as a result of CAA initiatives over the last five years. The number of program participants gaining employment decreased by 33% over last year. This is in line with national statistics, given that in June 2011, the average length of unemployment was at an all-time high—nearly 40 weeks.¹¹

FIGURE 1: CAA PROGRAM PARTICIPANTS OBTAINING EMPLOYMENT

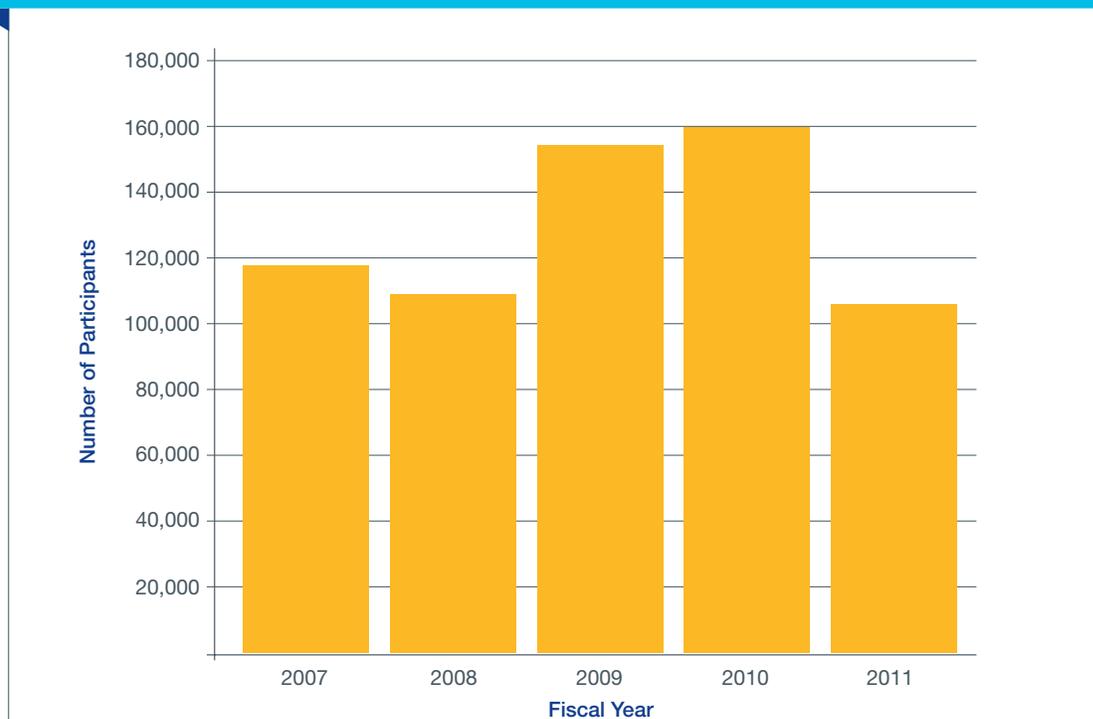


FIGURE 2: CAA PROGRAM PARTICIPANTS INCREASING THEIR INCOME FROM EMPLOYMENT

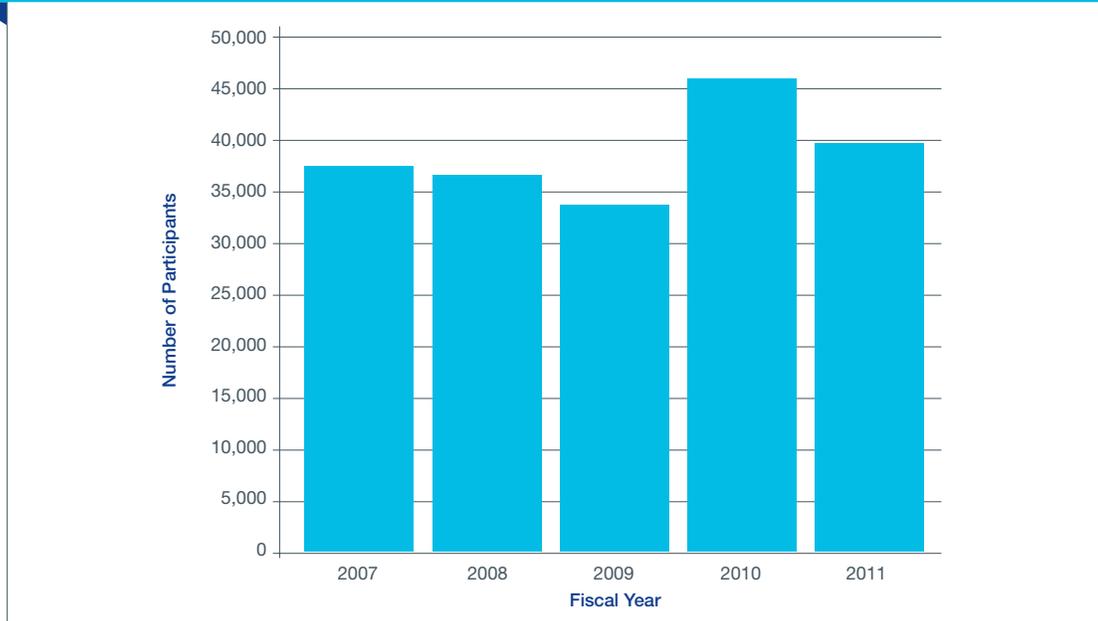


Figure 2 provides trend information for the number of CAA program participants who have experienced an increase in income and/or benefits from employment as a result of CAA interventions over the past five years.

The figure above illustrates that every year since 2007, as a result of CAA assistance, at least 33,000 low-income program participants with jobs obtained an increase in income and/or benefits from employment. The number of individuals experiencing greater income from employment increased by 9% from FY 2008, and decreased by 14% from FY 2010.

GOAL 1: LOW-INCOME PEOPLE BECOME MORE SELF-SUFFICIENT.

NPI 1.1: EMPLOYMENT

The CSBG Network achieved employment outcomes:

- 105,846** Unemployed low-income people obtained a job.
- 55,916** Unemployed low-income people obtained a job and maintained it for at least 90 days.
- 39,262** Low-income people with jobs obtained an increase in income and/or benefits.
- 24,210** Low-income people achieved “living wage” employment and/or benefits.¹²

LKLP Community Action Council

ONE-STOP EMPLOYMENT SERVICES IN KENTUCKY

With the unemployment rate not yet back to pre-recession levels, communities across the nation are creating innovative programs that put Americans back to work. Leslie Knott Letcher Perry (LKLP) Community Action Council in Hazard, Kentucky did just that by developing the Kentucky Career Center/JobSight. The Career Center is located in the agency's new building. This allows those who come to the Career Center to take advantage of all of the agency's other programs while taking into account the physical limitations of some community members.

At the Career Center, LKLP Community Action Council operates Job Training Partnership programs, as well as recently added Workforce Investment Act (WIA) programs including Workforce Development Training, In and Out of School Youth, and Older Workers Training. By creating a one-stop center, community members receive a wide array of services that are coordinated to best fit their situations, without duplication or without getting lost in the system.

In addition to offering all services under one roof with ample parking in a handicap accessible building, the site provides computers with internet access and a bank of phones to job seekers at no charge. LKLP Public Transportation also offers transportation to the site from the surrounding counties as a part of the agency's InterCity Bus Route.

With all these opportunities available to community members, LKLP Community Action Council served nearly 39,000 job seekers in the last year and provided them with nearly 50,000 unduplicated services. Additionally, 1,200 employers received 9,600 different services as well.

CSBG allows CAAs to take a holistic approach to strengthening communities, and LKLP Community Action Council is a prime example of CSBG in action. It has become a collaborative hub in the area with plans to expand office space to accommodate more community partners. In an area with a high unemployment rate and a high number of people without cars, offering all these services under one roof provides individuals and families with the support and opportunity needed to achieve self-sufficiency. ❖

NPI 1.2: EMPLOYMENT SUPPORTS

The CSBG Network provided services that reduced or eliminated barriers to initial or continuous employment:

Job Skills

187,763 Low-income people obtained skills/competencies required for employment.

Education

19,862 Low-income people completed Adult Basic Education (ABE) or General Educational Development (GED) coursework and received a certificate or diploma.

16,073 Low-income people completed postsecondary education and obtained a certificate or diploma.

Care for Children

90,106 Low-income people enrolled school-aged children in before and after school programs.

220,751 Low-income people obtained child care for pre-school children or dependents.

Transportation

228,337 Low-income people gained access to reliable transportation and/or a driver's license.

Health Care

353,250 Low-income people obtained health care services for themselves or a family member.

Housing

157,806 Low-income people obtained safe and affordable housing.

Food and Nutrition

1,755,723 Low-income people obtained food assistance.

Energy Security

2,162,359 Low-income people obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

187,836 Low-income people obtained non-emergency Weatherization assistance.

145,794 Low-income people obtained other non-emergency energy assistance.

NPI 1.2 illustrates the breadth of supports provided to low-income people who are able to work. However, the CSBG Network also provides similar supports to people who are unable to work, such as seniors, caregivers, and adults with disabilities. NPI 6.4 captures the outcomes of family supports provided to those individuals.

Rural Alaska Community Action Program, Inc.**INNOVATIVE ENERGY ASSISTANCE
IN ALASKA**

Poverty is complex and can be triggered by a number of events. In Alaska, high fuel costs lead to rampant energy poverty. Often weatherization and fuel subsidies are not enough to meet the needs of low-income families. To address this community problem, the Rural Alaska Community Action Program, Inc. (RurAL CAP) created the Energy Wise program. This program fills the gap in service for rural Alaskans who are ineligible for or cannot quickly access weatherization or energy rebate or assistance programs.

The program, supported by CSBG funds, uses an innovative multi-step approach to changing energy use. The approach includes involving residents in investigating their home energy consumption and calculating the potential benefits of making changes. Locally hired crews use a hands-on approach, educate residents, and conduct basic energy efficiency upgrades through comprehensive, day-long home visits. Crews also organize energy fairs and other educational activities to engage community members, schools, business, and local organizations in adopting energy efficiency and conservation practices.

By the end of the first phase of the program, Energy Wise will employ at least 50 rural Alaskans and reached 550 homes in six northwest arctic communities, saving each homeowner approximately \$20 - \$50 monthly in energy costs. The program supports and teaches cost savings to families to generate greater financial stability and self-sufficiency. By providing training and education to rural Alaskans about their energy costs, RurAL CAP is leading Alaskans into a more stable future while protecting the environment. ❖

Southeastern Idaho Community Action Agency SENIORS GIVING BACK IN IDAHO

Low-income seniors are a vulnerable population due to their limited and fixed incomes, high health care costs, and increased risk for isolation. Many times isolation leads to additional health and income issues. Southeastern Idaho Community Action Agency in Pocatello, Idaho addresses this issue through the Retired Senior Volunteer Program (RSVP). RSVP provides retirees with the opportunity to volunteer and be active individuals, while delivering much needed services to the community. The agency uses CSBG funds for coordination and to provide the infrastructure to make the program possible.

The program offers 26 volunteer sites in seven counties, including school districts, police departments, and local hospitals. These sites offer seniors an array of volunteer opportunities that match their interests as they donate their time and skills. As a result of these combined efforts, in 2011, nearly 500 volunteers donated more than 58,000 hours to area nonprofits. These hours represent a positive economic impact of more than \$911,000. It's a win-win for both the area nonprofits and the senior volunteers. ❖

NPI 1.3: ECONOMIC ASSET ENHANCEMENT

The CSBG Network helped low-income families increase their non-employment financial assets:

Tax Credits

384,992 Low-income families in CAA tax preparation programs qualified for federal or state tax credits.

\$479,490,567 anticipated total tax credits.

Child Support Payments

11,548 Low-income families were helped to obtain court-ordered child support payments.

\$22,624,099 anticipated total payments.

Utility Savings

508,481 Low-income families enrolled in telephone lifeline programs and/or received energy bill discounts.

\$116,800,189 anticipated total savings.

NPI 1.3: ECONOMIC ASSET UTILIZATION

The CSBG Network helped low-income families gain financial management skills that enabled them to better use their resources and achieve their asset goals:

Maintain a Family Budget

65,271 Low-income families demonstrated the ability to complete and maintain a budget for over 90 days.

Open Individual Development Accounts or Other Savings

19,035 Low-income families opened Individual Development Accounts (IDA) or other savings accounts.

Increase Savings

19,690 Low-income families increased their savings through IDA or other savings accounts.
\$5,371,967 total savings amount.

Capitalize Small Business

1,232 Low-income families began small businesses with accumulated savings.
\$1,380,166 in savings used.

Enroll in Higher Education

1,163 Low-income families pursued post-secondary education with accumulated savings.
\$1,606,298 in savings used.

Purchase a Home

1,493 Low-income families purchased a home with accumulated savings.
\$5,303,085 in savings used.

Purchase Other Assets

1,143 Low-income families purchased other assets with accumulated savings.
\$1,066,554 in savings used.

Worcester Community Action Council AGENCY EFFICIENCY IN MASSACHUSETTS

In the current economic climate with increased fiscal austerity and a focus on transparency and efficiency, nonprofits that rely on state and federal funding must constantly reassess their own internal processes and controls. With budget cuts looming, Worcester Community Action Council (WCAC) in Worcester, Massachusetts took proactive steps to increase their agency's efficiency through a multi-pronged approach.

WCAC began by conducting an extensive budget analysis, which led to creating conservative spending plans for the CAA's staff. From there, the agency provided cross-training for staff at the senior and program manager levels. They also implemented cost pools and a new attendance and payroll system, reviewed the maintenance process, participated in a nonprofit purchasing group, and reassessed employee health benefits. Additionally, the agency leadership explored the possibility of offering operational support to area funders and a select group of small nonprofits.

By implementing these cost-saving approaches, WCAC was able to not only save approximately \$6,000 annually but to also redirect funds from administration costs to program budgets, save staff time, and increase efficiency. These approaches prepared WCAC for potential budget cuts, but also secured the organization's future so that they can provide the best and most efficient services possible to low-income families in their community. ❖

GOAL 2: THE CONDITIONS IN WHICH LOW-INCOME PEOPLE LIVE ARE IMPROVED.

NPI 2.1: COMMUNITY IMPROVEMENT AND REVITALIZATION	
The CSBG Network increased and preserved community opportunities and resources for low-income people through programs, partnerships, and advocacy:	
Saved or Created Jobs	
18,364	Jobs created or saved from reduction or elimination in the community.
Living Wage Jobs	
10,279	Accessible “living wage” jobs created or preserved in the community.
New Housing	
41,658	Safe and affordable housing units created in the community.
Improved or Preserved Housing	
346,757	Existing housing units improved or preserved through construction, weatherization, or rehabilitation.
Health Care Services	
724,399	Accessible safe and affordable health care services/facilities for low-income people created or saved from reduction or elimination.
Child Care and Child Development	
151,193	Child care or child development placement opportunities for low-income children created or saved from reduction or elimination.
Youth Programs	
107,724	Before or after school program placement opportunities for low-income families created or saved from reduction or elimination.
Transportation	
2,300,940	Transportation opportunities for low-income people (public transportation routes, rides, carpool arrangements, car purchase, and maintenance) created, expanded, or saved from elimination.
Educational Opportunities	
123,905	Educational and training placement opportunities for low-income people created, expanded, or saved from elimination (including literacy, job training, ABE/GED, and postsecondary education).

Southwestern Community Services

GROWING NUTRITION AND EDUCATION IN NEW HAMPSHIRE

From the First Lady to celebrity chefs, like Jamie Oliver, childhood nutrition and obesity are becoming a paramount concerns in the United States. Recognizing a decline in children's health in their community, Southwestern Community Services in Keene, New Hampshire began working with Keene State College to implement the Early Sprouts Nutrition and Gardening Program. This program researches childhood obesity and eating habits and has found that there is a direct correlation between children's exposure to vegetables and increased consumption of and preference for vegetables. The program is in its fifth year and is in 12 Head Start classrooms at seven centers in New Hampshire. It is an innovative and intensive program which incorporates weekly sensory and cooking activities over 22 weeks.

The Early Sprouts program wouldn't have been possible without CSBG funds to leverage support for the Early Sprouts coordinator and to buy gardening supplies, such as seeds for the six target vegetables that the class plants in the spring. The program provides cherry tomato, cucumber, pepper, lettuce, green bean, and carrot seeds for students to plant in the garden and take home. Additionally, once a month students receive a Take Home Kit, which includes a pound of vegetables, a vegetable fact sheet, and a recipe card to encourage healthy eating at home. By creating fun and new ways for children to get involved in nutrition from seed to plate, students are more apt to eat healthfully and make better eating decisions.

The program also found that by introducing healthy eating habits into the Head Start curriculum, they were able to integrate other subjects such as math and science. Additionally, they included activities revolving around sensory exploration, gross and fine motor skills, color sorting, counting, measuring, dissecting, reasoning, and experimenting—all of which lead to greater childhood development opportunities and added potential to the long-term successes of the enrolled Head Start children. The project has been replicated in several states. It also received national attention, including an endorsement by the U.S. Surgeon General, with a Healthy Youth for a Healthy Future Champion Award.

As CSBG encourages not only coordination of services within a local agency, but also collaboration throughout the community, the CAA was able to share their successful project with others in need. They donated four of their 21 raised bed gardens to nearby senior housing projects, whose residents can now enjoy their own fresh vegetables and gardening experience.

Early Sprouts has grown to be a best practice and has positively impacted the lives of more than a thousand children. By encouraging healthy practices in children, the agency is creating a healthier future. ❖

NPI 2.2: COMMUNITY QUALITY OF LIFE AND ASSETS

CSBG Network initiatives and advocacy improved the quality of life and assets in low-income neighborhoods:

Public Policy

77,333

Community assets (i.e. low- and moderate-income housing, jobs, education and training opportunities, bus rides, and medical appointments) preserved or increased as a result of CAA advocacy for changes in laws, regulations, or public policies.

Community Facilities

543,408

Community facilities created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Community Services

174,582

Community services created, expanded, or saved from reduction or elimination as a result of CAA initiatives.

Commercial Services

88,120

Commercial services within low-income communities created, expanded, or saved from elimination as a result of CAA initiatives.

Quality-of-Life Resources

305,368

Neighborhood quality-of-life resources (i.e. parks, youth sports teams, recreation centers, special police foot patrols, and volunteer neighborhood watch programs) created, expanded, or preserved as a result of CAA initiatives.

Welfare Reform Liaison Project

**DIGITAL IMAGING EMPLOYMENT
IN NORTH CAROLINA**

Manufacturing employment was one of the most severely hit sectors during the 2007-2009 recession according to a study by the Bureau of Labor Statistics (BLS). In Guilford County, North Carolina, the Welfare Reform Liaison Project (WRLP) saw that displaced, skilled manufacturing workers lacked opportunities. Historically, WRLP worked with document storage, but began to research digital imaging as a new opportunity for displaced manufacturing workers. The skills required to successfully perform document preparation, which include attention to detail, the ability to perform repetitive tasks in a timely manner, and some manual dexterity, closely match the skills already ingrained in the traditional Guilford County manufacturing labor force. Thus, WRLP saw an opportunity to fill the need for in-demand jobs by offering training to displaced manufacturing workers. The program was able to secure employment for 84 students.

Due to the success of this program, WRLP formed new partnerships with employers in areas such as local government document management services, materials recycling, and green-oriented hospitality services. The project used CSBG Recovery Act funds and regular CSBG funds to plan, manage, and implement the green jobs training activities.

By meeting the immediate needs of displaced manufacturing workers in Guilford County, WRLP provided a stepping stone to secure a future not only for county residents but for the community as a whole. ❖

NPI 2.3: COMMUNITY ENGAGEMENT

The CSBG Network mobilized individuals to work together for community improvement:

657,242 Community members mobilized by CAAs to participate in community revitalization and anti-poverty initiatives.

47,401,188 Volunteer hours donated to CAAs.

NPI 2.4: EMPLOYMENT GROWTH FROM RECOVERY ACT FUNDS*

The CSBG Network worked to create and save jobs in the community:

37,545 Jobs created at least in part by Recovery Act funds.

5,933 Jobs saved at least in part by Recovery Act funds.

*These data reflect counts of positions created or saved by any Recovery Act Funds, not Full Time Equivalents (FTEs), and not exclusively by CSBG Recovery Act funds.

In addition to receiving CSBG Recovery Act funds, CAAs received Recovery Act funds from many other federal sources, such as the Department of Energy and the Department of Labor, as well as other HHS programs like Head Start. This NPI captures the total number of jobs created or saved at least in part by any Recovery Act funds in the community in FY 2011.

Department of Human Services in St. James Parish, Louisiana MAKING CONNECTIONS IN LOUISIANA

Social media continues to be more than a passing trend. Taking note of this fact, the Department of Human Services in St. James Parish, Louisiana began using this technology to facilitate outreach and increase the agency's media coverage. Through coordinated public relations efforts, the Department's Facebook page features posts about the work the agency does and helps reach low-income individuals and families who may be eligible for services.

Currently, nearly one out of eight community members 16 years and older follow the Department's Facebook page. As a result, the Department is receiving several new grants to support economic security in their community. These include grants for a Senior Community Service and Employment Program, Office of Juvenile Justice and Delinquency Program, and Louisiana Housing Finance Agency Program. Without CSBG funds, the agency would not have been able to begin their social media efforts, which have allowed them to secure more than \$450,000 in additional funding. By leveraging social media to reach new audiences, the Department has expanded their services to meet the needs of the community and make an impact in the lives of more low-income families in the parish. ❖

GOAL 3: LOW-INCOME PEOPLE OWN A STAKE IN THEIR COMMUNITY.

NPI 3.1: COMMUNITY ENHANCEMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

The CSBG Network mobilized low-income individuals to work together for community improvement:

27,493,745 Volunteer hours donated by low-income individuals to CAAs.

Many low-income people empowered by the CSBG Network are invested not only in their own success, but that of their community and their peers. To capture the impact and dedication of low-income program participants, NPI 3.1 was added in FY 2009. Based on the total number of volunteer hours reported in NPI 2.3, 58% of total volunteered time was donated by low-income individuals.

NPI 3.2: COMMUNITY EMPOWERMENT THROUGH MAXIMUM FEASIBLE PARTICIPATION

The CSBG Network empowered low-income individuals to engage in activities that promoted their own well-being and that of their community:

Community Decision-Making

63,905 Low-income people participated in formal community organizations, government, boards, or councils that provide input to decision-making and policy setting as a result of CAA efforts.

Community Business Ownership

3,704 Low-income people acquired businesses in their communities as a result of CAA assistance.

Homeownership in the Community

4,617 Low-income people purchased a home in their community as a result of CAA assistance.

Community Involvement

309,395 Low-income people engaged in non-governance community activities or groups created or supported by CAAs.

Combined Community Action

PROVIDING DISASTER RELIEF IN TEXAS

On Labor Day weekend, Bastrop County experienced the worst fires in Texas history. Last year also proved to be a historic year nationally for wildfires, as the Federal Emergency Management Agency (FEMA) reported 114 fire management assistance declarations—the highest number ever recorded. Fortunately, Combined Community Action (CCA) stood ready to coordinate assistance with FEMA, the Governor’s Office, and the Texas Department of Housing and Community Affairs to help the community’s individuals and families find shelter, both temporary and permanent, during the disaster.

Organizations immediately set up shelter and CCA established temporary offices to assist victims with their most basic needs. When the shelters were full, CCA staff made contact with a local hotel, so that no family would be turned away. Additionally, CCA purchased gas cards and local grocery store gift cards for eligible families impacted by the fires.

The majority of the families in the temporary shelters were placed into transitional housing within the first few days, but the work was not over. These families and many of the families who had not come to CCA for shelter during the initial days of the fires still needed assistance. CCA staff mobilized local churches to prepare meals and coordinated their delivery to the affected families at the transitional housing and hotel sites. As time passed, CCA’s Tenant Based Rental Assistance Program, supported by CSBG funds, stepped up and helped victims with their rent for up to 24 months.

With such a disaster, the emotional and financial damage can match that of the actual physical damage. Fires such as these hit vulnerable populations the hardest, but with CCA’s immediate response and support for the whole community, these families not only were able to recover quickly, but were able to achieve more financial stability than ever before because of CCA services. While the fires were a disaster, the recovery led to a stronger, more united community. ❖

GOAL 4: PARTNERSHIPS AMONG SUPPORTERS AND PROVIDERS OF SERVICES TO LOW-INCOME PEOPLE ARE ACHIEVED.

NPI 4.1: EXPANDING OPPORTUNITIES THROUGH COMMUNITY-WIDE PARTNERSHIPS

177,122 Organizations worked with the CSBG Network to promote family and community outcomes.

These organizations included:

- 44,161** Nonprofits
- 20,745** Faith-Based Organizations
- 14,892** Local Governments
- 8,288** State Governments
- 4,208** Federal Government
- 45,011** For-Profit Business or Corporations
- 9,903** Consortiums/Collaborations
- 4,810** Housing Consortiums/Collaborations
- 9,963** School Districts
- 5,235** Institutions of Postsecondary Education/Training
- 5,497** Financial/Banking Institutions
- 12,844** Health Service Institutions
- 4,648** Statewide Associations or Collaborations

For many years the CSBG IS Survey has reflected the outcomes of partnerships between CAAs and other organizations in the community, including faith-based organizations. Beginning in FY 2009, NPI 4.1 expanded to show a more comprehensive view of these partnerships.

GOAL 5: AGENCIES INCREASE THEIR CAPACITY TO ACHIEVE RESULTS.

NPI 5.1: AGENCY DEVELOPMENT	
The CSBG Network worked to expand agency capacity to achieve results:	
Certified Trainers in Local CAAs	
520	Certified Community Action Professionals (CCAP)
272	Nationally Certified ROMA Trainers
3,019	Family Development Trainers
7,486	Child Development Trainers
Training Participation	
113,574	Staff attending trainings
12,790	Board members attending trainings
2,727,197	Hours of staff in trainings
83,694	Hours of Board members in trainings

CAAs continue to invest in their staff and boards in order to improve their capacity to best serve the low-income families in their communities. In FY 2009, NPI 5.1 was added to capture this information. The CCAP and ROMA certifications are only two of a number of professional development opportunities that Network agencies offer their workforce. However, the investment in securing these credentials reflect their value to the organizations. These certifications demonstrate the commitment of the candidates in the process to bring the highest standards of performance and excellence to the challenges facing their agencies.

GOAL 6: LOW-INCOME PEOPLE, ESPECIALLY VULNERABLE POPULATIONS, ACHIEVE THEIR POTENTIAL BY STRENGTHENING FAMILY AND OTHER SUPPORTIVE ENVIRONMENTS.

NPI 6.1: INDEPENDENT LIVING

The CSBG Network assisted vulnerable individuals maintain an independent living situation:

Senior Citizens

2,020,575 Senior citizens received services and maintained an independent living situation as a result of services.

Individuals with Disabilities

1,254,073* Individuals with disabilities received services and maintained an independent living situation as a result of services.

96,335 Of those individuals were 0-17 years old.

397,708 Of those individuals were 18-54 years old.

570,789 Of those individuals were 55 years old and older.

*The total includes the sum of the individual age categories, plus individuals whose age data were not collected.

NPI 6.2: EMERGENCY ASSISTANCE

The CSBG Network administered emergency services that helped individuals obtain and maintain self-sufficiency:

Individuals	Emergency Services
8,706,925	Emergency Food
3,639,811	Emergency Fuel or Utility Payments
276,462	Emergency Rent or Mortgage Assistance
61,417	Emergency Car or Home Repair
312,778	Emergency Temporary Shelter
145,756	Emergency Medical Care
48,216	Emergency Protection from Violence
58,900	Emergency Legal Assistance
322,031	Emergency Transportation
122,287	Disaster Relief
327,535	Emergency Clothing

Missouri Association for Community Action

WEB-BASED NEEDS ASSESSMENTS IN MISSOURI

When evaluating the needs of a community, it's important to obtain data on the counties, region, and state being served. The Community Needs Assessment Web-Based Tool allows Missouri's CAAs to reference data related to poverty and quality of life more efficiently in their communities. This data analysis allows CAAs to observe trends and plan programs that fit their communities and agencies. The tool provides data in the following poverty related areas: education, employment, transportation, health, nutrition, emergency needs, and housing.

Funded by CSBG through the Missouri Department of Social Services, Family Support Division, the University of Missouri developed the tool in cooperation with the Missouri Association for Community Action. The Center for Applied Research and Environmental Systems and Office of Social and Economic Data Analysis at the University of Missouri collaborated to develop this tool and keep it updated.

The tool allows CAAs to collect information from various state and federal agencies and synthesize it into a single downloadable, editable report. What used to take several weeks of scouring department websites for data, now can be done in approximately one minute in a fully customizable report. This efficiency frees up time for the CAAs to spend planning for appropriate programs rather than spending countless hours trying to find poverty data. It also ensures that all Missouri CAAs use the same source of information for specific timeframes. Missouri's CAAs find it invaluable for the development of their required 2011 Community Needs Assessment and indicate that they will continue to use it in planning agency programs. ❖

NPI 6.3: CHILD AND FAMILY DEVELOPMENT

The CSBG Network helped infants, children, youth, parents, and other adults achieve developmental and enrichment goals:

Infants and Children

577,313 Infants and children obtained age-appropriate immunizations, medical, and dental care.

1,579,898 Infants and children received adequate nutrition, assisting in their growth and development.

413,557 Infants and children participated in pre-school activities, assisting in developing school readiness skills.

196,178 Children who participated in pre-school activities became developmentally ready to enter kindergarten or first grade.

Youth

178,410 Youth experienced improved health and physical development.

140,689 Youth experienced improved social and emotional development.

103,684 Youth avoided risk-taking behavior for a defined period of time.

37,077 Youth reduced involvement with the criminal justice system.

158,678 Youth increased their academic, athletic, or social skills by participating in before or after school programs.

Parents and Other Adults

250,268 Parents and/or other adults learned and exhibited improved parenting skills.

244,418 Parents and/or other adults learned and exhibited improved family functioning skills.

Oklahoma Department of Commerce

ECONOMIC IMPACT IN OKLAHOMA

Community Action Agencies have a significant impact on regional and statewide economies. Identifying the economic effect of CAAs is key to understanding their importance in the economy and quantifying the benefits to residents, businesses, and local governments. As the State CSBG Office, the Oklahoma Department of Commerce, Office of Community Services, saw an opportunity to use CSBG funds to research and share just how impressive their statewide CAA network is.

Oklahoma's economic impact reports demonstrate that, in addition to the valuable services directly provided by agency employees, CAAs also have measurable effects on employment, output, disposable income, and tax revenue generated in the economy. Results show the statewide effect of all programs, while still taking into account factors specific to each agency's geographic service area, such as military installations and base closings, tourism, conservation areas, and transportation projects.

To participate, agencies submitted three years of standardized data. The State Data Center within the Oklahoma Department of Commerce prepared the reports, while a consulting firm managed the project. The analysis entailed a dynamic model that incorporated county business patterns and estimated how regions interact at the county level. The reports have been used to communicate the importance of CSBG and Community Action to stakeholders throughout the State, as well as in grant applications. The State CAA Association supported the State CSBG Office in these efforts through conference presentations and information dissemination.

Reports for all agencies are complete and a statewide report is in process. ❖

NPI 6.4: FAMILY SUPPORTS

The CSBG Network provided services that reduced or eliminated barriers to family stability:

Care for Children

47,446 Participants enrolled children in before or after school programs.

77,372 Participants obtained care for a child or other dependent.

Transportation

530,810 Participants obtained access to reliable transportation and/or a driver's license.

Health Care

136,861 Participants obtained health care services for themselves or family member.

Housing

99,077 Participants obtained safe and affordable housing.

Food and Nutrition

1,107,511 Participants obtained food assistance.

Energy Security

1,450,434 Participants obtained non-emergency Low Income Home Energy Assistance Program (LIHEAP) energy assistance.

112,757 Participants obtained non-emergency Weatherization assistance.

92,866 Participants obtained other non-emergency energy assistance.

Just as the CSBG Network provides supports to low-income people who are able to work, it also provides similar supports to those who are unable to work. Thus, NPI 6.4 has been added to capture the outcomes of family supports provided to those individuals.

NPI 6.5: SERVICE COUNTS

The CSBG Network helped low-income individuals and families meet basic household needs and improve economic security:

Services Provided

13,523,346 Food Boxes

245,373,840 Pounds of Food

1,900,832 Units of Clothing

16,894,756 Rides Provided

8,355,686 Information and Referral Calls

CAAs that meet the needs of low-income families through the provision of services and resources report those services in NPI 6.5. Unlike the other NPIs, where outcomes are mostly measured in the number of unduplicated individuals or families impacted, NPI 6.5 measures services.

OUTCOMES SUMMARY

The outcomes documented above demonstrate the CSBG Network's widespread impact on the nation's most vulnerable individuals, families, and communities. CAAs use ROMA to continually analyze and improve their programs and results, and continued success is evident in the indicators. For example, the CSBG Network eliminated nearly 300,000 more employment barriers for low-income job-seekers in FY 2011, such as lack of affordable child care, health care, employment training, and education, than in FY 2010. It should be noted that in conjunction with an overall decrease in funding due to the ending of CSBG Recovery Act and other Recovery Act funds, many outcome achievements also decreased.

In all, the CSBG Network reduced or eliminated 36.5 million conditions of poverty in FY 2011.

President Barack Obama's administration focused on four areas in order to improve economic conditions in the United States. These areas include: employment, education, health care, and energy. Although the NPIs were formed long before this administration, they embody all four focus areas critical to improving economic security for all Americans.

Employment

The CSBG Network assisted clients with finding and maintaining employment and gaining increases in wages or benefits. CAAs supported these outcomes by partnering with local businesses to provide job training and certifications and by subsidizing positions that would have been eliminated without CSBG Network involvement. In addition to direct job-seeking and training assistance, CAAs provided many services that remove barriers to employment, such as safe and reliable housing and transportation.

Employment-related initiatives were a major part of CAAs' efforts to address high unemployment. As a result of CAA involvement, nearly 106,000 unemployed individuals obtained jobs. To help low-income people maintain employment, the CSBG Network helped more than 228,000 people secure reliable transportation. This is an increase of 40% from the previous year.

Education

Both children and adults benefit from the educational opportunities provided by the CSBG Network. CAAs make education more accessible to low-income individuals through ABE or GED courses, college scholarships, skills training, and a multitude of options and support services based on local need. Over 187,000 individuals obtained skills required for employment.

The number of people completing college as a result of CSBG Network assistance was more than 16,000. In addition to enrolling tens of thousands of youth in before and after-school programs, the CSBG Network was also instrumental in assisting nearly 414,000 children to develop necessary school readiness skills through participation in pre-school activities.

Health Care

The CSBG Network made health care more accessible to nearly 490,000 low-income individuals. CAAs helped infants and children improve and maintain their health in several ways. More than 577,000 infants and children received necessary immunizations, medical care, and dental care. In addition, 1.6 million infants and children received adequate nutrition which assisted in their growth and development.

Energy

The CSBG Network provided energy services to low-income individuals through WAP, LIHEAP, and other energy programs. For example, nearly 350,000 low-income families obtained WAP services. Low-income individuals' homes were made more energy-efficient to decrease utility payments and also positively impact the environment. The Recovery Act supported the creation of a number of innovative initiatives such as green business development and WAP job training.

National Performance Targets and Trends

In addition to CSBG's performance measurement initiative, the Executive Office of the President, Office of Management and Budget (OMB) has established a government-wide initiative to use performance targets and outcome measures to assess the program efficiency and effectiveness of all federally-funded domestic assistance programs. As a result, beginning in FY 2004 OCS began to develop and report CSBG performance targets, or anticipated levels of result achievement. This 2012 report (with FY 2011 data) represents the eighth year of collecting performance targets based on the NPIs.

The nature and scope of national CAA outcome reporting has been incorporated into the NPIs. OCS collects baseline information concerning CAA performance targets to which future years' performances may be compared. This information serves as a means to gauge the effectiveness and efficiency of CAA program activities. This section provides target performance levels for the following four NPIs:

- National Performance Indicator 1.1 – Employment
- National Performance Indicator 1.3 – Economic Asset Enhancement and Utilization
- National Performance Indicator 6.2 – Emergency Assistance
- National Performance Indicator 6.3 – Child and Family Development

Section 678E of the CSBG statute requires agencies to measure their performance and achievement in carrying out their goals. CAAs set targets for the number of participants they expect to achieve specific goals and then collect data on the number of participants who actually achieve those goals.

As the data accrue, agencies relate their abilities to predict performance outcomes by dividing the number of participants achieving the goal by the number expected to achieve the goal. The resulting percentage assesses CAAs' knowledge of their programs as well as the success of their participants.

Trends since FY 2006 indicate that agencies' abilities to set targets remain high as the anticipated and actual numbers converge. Tables 2 through 5 reveal performance outcomes for the four indicators.

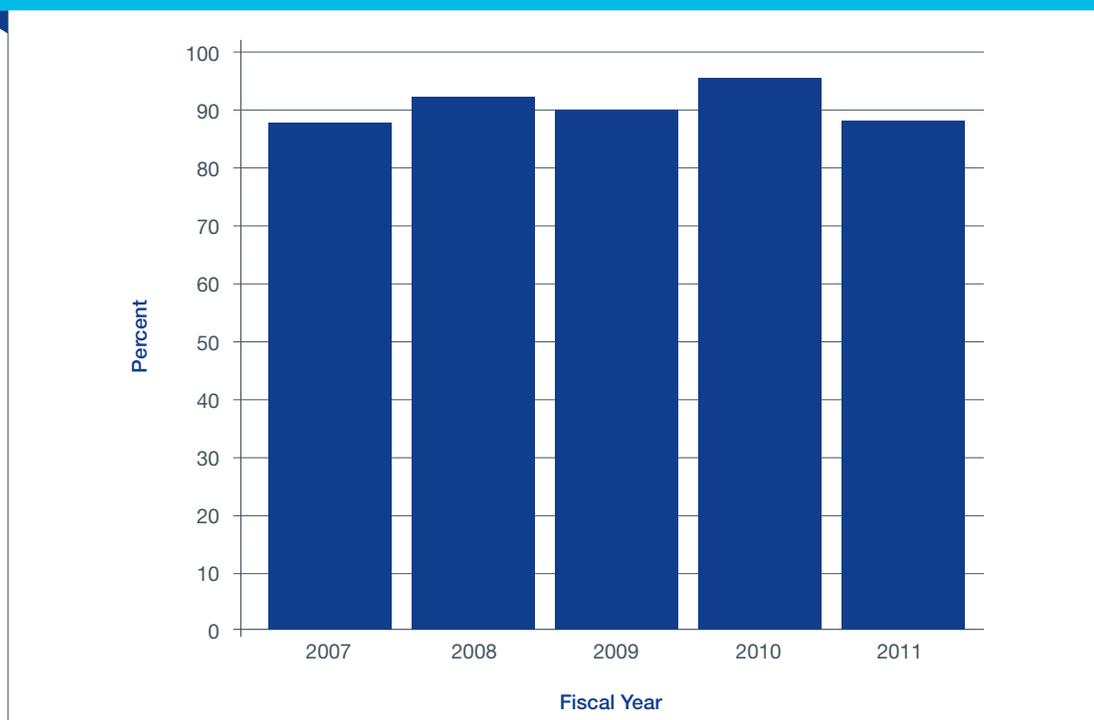
NPI 1.1 - EMPLOYMENT

Table 2 shows performance measures for NPI 1.1: *The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed.* This table depicts how agencies set and met their outcome goals for Employment, with 855 CAAs reporting outcomes for this indicator. CAAs achieved their performance targets by at least 85% in all measures.

TABLE 2: NATIONAL PERFORMANCE INDICATOR 1.1 - EMPLOYMENT

PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
Unemployed and obtained a job	235,405	124,538	105,846	84.99%
Employed and maintained a job for at least 90 days	110,977	57,372	55,916	97.46%
Employed and obtained an increase in employment income and/or benefits	143,619	44,323	39,262	88.58%
Achieved “living wage” employment and/or benefits	69,783	28,292	24,210	85.57%
TOTAL	559,784	254,525	225,234	88.5%

FIGURE 3: NPI 1.1 TARGETING PERCENTAGE, FY 2007-FY 2011



NPI 1.3 - ECONOMIC ASSET ENHANCEMENT AND UTILIZATION

Table 3 shows performance measures for NPI 1.3: *The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance.* This table depicts how agencies set and met their outcome goals for Economic Asset Enhancement and Utilization, with 853 CAAs reporting outcomes for this indicator. Achievements of targets were high in all but one indicator.

**TABLE 3: NATIONAL PERFORMANCE INDICATOR 1.3 -
ECONOMIC ASSET ENHANCEMENT AND UTILIZATION**

PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
Identified and received Federal/State tax credits	427,849	367,088	384,992	104.88%
Received court-ordered child support	23,924	11,643	11,548	99.18%
Received telephone and energy discounts	749,838	476,391	508,481	106.74%
Developed/maintained a family budget for 90 days or more	113,011	71,278	65,271	91.57%
Opened Individual Development Account (IDA)	28,377	19,854	19,035	95.87%
Increased savings through IDA or other savings accounts	26,906	19,589	19,690	100.52%
Used IDA to capitalize a business	4,302	1,305	1,232	94.41%
Used IDA to pursue higher education	3,288	1,318	1,163	88.24%
Used IDA to purchase a home	6,886	1,947	1,493	76.68%
Used IDA to purchase other assets	2,901	1,183	1,143	96.62%
TOTAL	1,387,282	971,596	1,014,048	104.4%

NPI 6.2 - EMERGENCY ASSISTANCE

Table 4 shows performance measures for NPI 6.2: *The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided.* This table depicts how agencies set and met their outcome goals for Emergency Assistance, with 1,012 CAAs reporting outcomes for this indicator. CAAs responded to 91.7% of all emergency needs for low-income families. One measure with increased need, emergency rent or mortgage assistance, was only met 53% of the time. This percentage has not changed much over the past several years, indicating that housing payments continue to be a chronic issue.

TABLE 4: NATIONAL PERFORMANCE INDICATOR 6.2 - EMERGENCY ASSISTANCE

PERFORMANCE MEASURE	EMERGENCY SERVICE	INDIVIDUALS SEEKING SERVICE	INDIVIDUALS RECEIVING SERVICE	EMERGENCY NEEDS MET
Strengthened families and other vulnerable populations via emergency assistance	Emergency Food	8,589,435	8,706,925	101.37%
	Emergency Fuel or Utility Payments	4,447,139	3,639,811	81.85%
	Emergency Rent or Mortgage Assistance	522,415	276,462	52.92%
	Emergency Car or Home Repair	104,184	61,417	58.95%
	Emergency Temporary Shelter	384,162	312,778	81.42%
	Emergency Medical Care	159,714	145,756	91.26%
	Emergency Protection from Violence	53,628	48,216	89.91%
	Emergency Legal Assistance	70,165	58,900	83.94%
	Emergency Transportation	486,341	322,031	66.22%
	Disaster Relief	125,127	122,287	97.73%
	Emergency Clothing	349,790	327,535	93.64%
TOTAL		15,292,100	14,022,118	91.7%

NPI 6.3 - CHILD AND FAMILY DEVELOPMENT

Table 5 shows performance measures for NPI 6.3: *The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals.* This table depicts how agencies set and met their outcome goals for Child and Family Development, with 909 CAAs reporting outcomes for this indicator. CAAs were able to exceed their targets for all but one of the measures in this indicator.

TABLE 5: NATIONAL PERFORMANCE INDICATOR 6.3 - CHILD AND FAMILY DEVELOPMENT				
PERFORMANCE MEASURE	ENROLLED	EXPECTED TO ACHIEVE OUTCOME (TARGET)	ACHIEVING OUTCOME	ACHIEVING TARGET
Infants and Children				
Improved immunization, medical, dental care	568,345	520,427	577,313	110.93%
Improved nutrition (physical health)	1,668,769	1,578,586	1,579,898	100.08%
Achieved school readiness skills	438,949	400,470	413,557	103.27%
Improved developmental readiness for kindergarten or first grade	281,627	208,054	196,178	94.29%
Youth				
Improved health and physical development	206,857	171,285	178,410	104.16%
Improved social and emotional development	177,982	136,035	140,689	103.42%
Avoided risk-taking behaviors	135,864	98,820	103,684	104.92%
Reduced involvement with the criminal justice system	65,220	36,455	37,077	101.71%
Increased academic, athletic, and social skills	194,894	151,519	158,678	104.72%
Adults				
Improved parenting skills	290,865	243,633	250,268	102.72%
Improved family functioning skills	282,064	244,184	244,418	100.10%
TOTAL	4,311,436	3,789,468	3,880,170	102.4%

TARGETING SUMMARY

CAAs' ability to set and achieve performance targets remains high. CAAs were most successful in setting and achieving performance targets for NPIs 1.3 (Economic Asset Enhancement and Utilization), 6.2 (Emergency Assistance), and 6.3 (Child and Family Development). Targeting for NPI 1.1 (Employment) decreased nearly 7% from the previous year, reflecting the high unemployment rates across the country.

Overall, the data demonstrate that despite volatile and hard-to-predict economic conditions, the CSBG Network has remained knowledgeable about its abilities and has planned effectively to provide the most needed services to low-income families and communities.

State Uses of CSBG Funds

In FY 2011, Congress appropriated \$701.6 million for the CSBG Act.¹³ Table 6 below details the appropriations breakdown. States were allocated \$659.8 million and their outcomes and activities are detailed in this report. Tribes and territories were allocated nearly \$8.4 million. In addition, the CSBG Act provides for community economic development and rural facilities grants that were funded at \$33.5 million. Some CAAs received these grants, which are separate from their regularly appropriated CSBG allocations.

TABLE 6: CSBG FY 2011 APPROPRIATIONS

States (Including the District of Columbia and Puerto Rico)	\$659,754,983
Tribes	\$4,853,137
Territories (Guam, American Samoa, Virgin Islands, Northern Mariana Islands)	\$3,507,970
Total CSBG Allocations to States, Territories, and Tribes	\$668,116,090
Other (Including Community Economic Development & Rural Community Facilities)	\$33,477,910
TOTAL CSBG ACT APPROPRIATIONS	\$701,594,000

Using FY 2011 appropriated funds and \$125.4 million carried over from the previous year, States expended \$665.6 million CSBG in FY 2011. There are three allowable uses for regularly appropriated State CSBG funds: grants to local eligible entities, State administrative costs, and discretionary projects.

GRANTS TO LOCAL ELIGIBLE ENTITIES

The CSBG statute requires 90% of the State block grant to be allocated to local eligible entities. The 1,048 CAAs expended \$608.9 million, or 91.4%, of total CSBG expenditures, as shown in Table 7. These funds supported direct services to low-income individuals as well as the management, infrastructure and operations of the CAAs. The block grant funded personnel work to coordinate multiple programs, fill gaps in services, manage systems to avoid duplication, and improve the continuity of services and activities for participants. CSBG-funded staff were also assigned to build local partnerships for reducing poverty. In addition, CSBG covered indirect expenses associated with the space, equipment, materials, and services needed for the CAAs to work effectively.

TABLE 7: USES OF CSBG FUNDS

USE OF FUNDS	AMOUNT EXPENDED*	NUMBER OF STATES	PERCENTAGE OF FUNDING USED
Grants to Local Eligible Entities	\$608,903,500	52	91.4%
State Administrative Costs	\$29,295,100	52	4.4%
Discretionary Projects	\$27,720,100	47	4.2%
TOTAL EXPENDED	\$665,918,700	52	100%
Carried Forward to next year	\$120,343,800	47	

*All dollar figures in this in this table are rounded to the nearest hundred.

STATE ADMINISTRATIVE COSTS

States may use up to 5% of the block grant for their State's administrative costs, with the exception of States that have very small allocations, which may use more. This administrative allotment provides States with the resources necessary to maintain strong oversight of CSBG through fiscal reporting, data collection and analysis, and ongoing assessments of CAAs. It also helps States coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of services to low-income people and avoid duplication of services. As Table 7 shows, States collectively used 4.4% for their administrative expenditures.

The block grant funded all or part of 594 State positions, the equivalent of 219 full-time State employees (FTEs). Just as the local agencies administer a number of Federal and State programs in conjunction with CSBG, so do the State CSBG offices. Altogether, State CSBG offices administered 268 programs in addition to CSBG.

CSBG State administrators are housed in a variety of administrative locations, most often in a State's Social Services and/or Human Services Department or the State's Community Affairs, Community Services, or Community Economic Development Department. A few State CSBG offices are housed in departments related to health or labor and still others are in a State's executive office. State-specific details showing the administrative locations and responsibilities of CSBG State administrators are available in the Appendix.

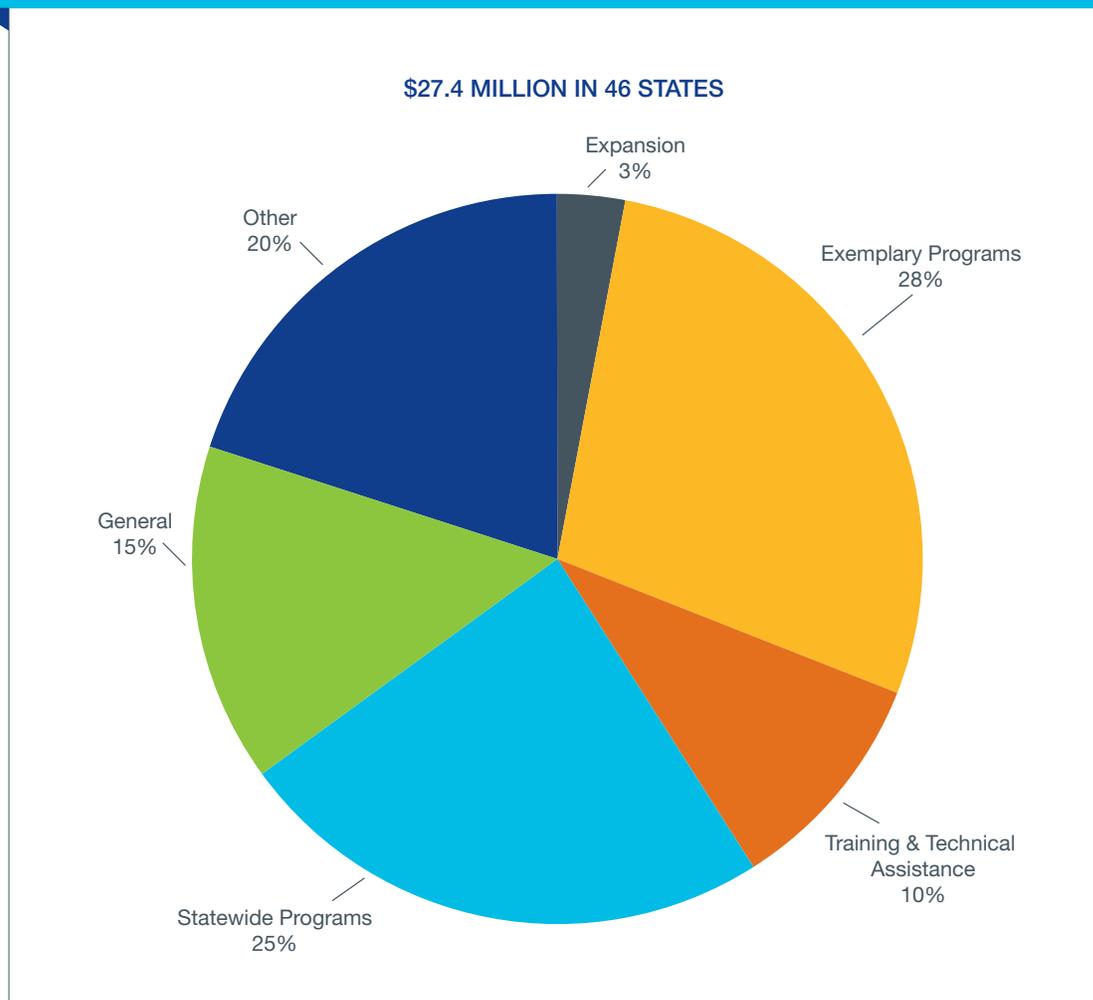
DISCRETIONARY PROJECTS

The remaining funds may be used at the State's discretion for programs that help accomplish the statutory purposes of the block grant. Discretionary project funding by 46 States accounted for 4.2% of CSBG expenditures, or \$27.7 million. These expenditures included:

- Statewide initiatives, such as programs that address a particular need and involve State-level planning, research, information dissemination, coalition building, and/or intra-State coordination
- Grants awarded to CAAs through a vigorous process that support exemplary competitive or demonstration programs to eliminate one or more causes of poverty
- Training and technical assistance to local agencies
- Expansion to new geographic areas

Funding information for State-level initiatives funded by discretionary grants can be found in the Appendix.

FIGURE 4: DISTRIBUTION OF CSBG DISCRETIONARY FUNDS BY PURPOSE



CSBG RECOVERY ACT FUNDS

In FY 2009, States received additional CSBG funds due to the American Recovery and Reinvestment Act (Recovery Act). This one-time grant provided \$1 billion to the CSBG Network, \$973,303,877 of which went to the States. This equals approximately 160% more than the funds allocated in regular pre-Recovery FY 2008 CSBG funds. The Recovery Act was signed in April 2009. Once CSBG Recovery Act State plans were approved, States received funds to distribute to CAAs. The CSBG Network had until September 30, 2010 to obligate the funds. While many States began their CSBG Recovery Act projects during their FY 2009 reporting period, the majority of these CSBG Recovery Act funds were spent in FY 2010. States and CAAs mobilized quickly to provide services to low-income people with nearly \$126 million dollars expended by States in FY 2009 and nearly \$811 million in FY 2010. Several States with a July-June CSBG reporting period expended the remainder of their CSBG Recovery Act expenditures, \$19.5 million, during the timeframe of this report. All States had until December 2010 to liquidate their CSBG Recovery Act funds.

TABLE 8: USES OF CSBG RECOVERY ACT FUNDS

FISCAL YEAR	GRANTS TO LOCAL ELIGIBLE ENTITIES	STATE BENEFITS ENROLLMENT AND COORDINATION FUNDS	TOTAL
2009	\$125,287,100	\$434,500	\$125,721,600
2010	\$802,903,200	\$7,990,800	\$810,894,000
2011	\$18,973,700	\$487,200	\$19,460,900
TOTAL	\$947,164,000	\$8,912,500	\$956,076,500

All dollar figures in this in this table are rounded to the nearest hundred.

Recovery Act Grants to Local Eligible Entities

Unlike regularly appropriated CSBG funds, the CSBG Recovery Act provided no funds for State administration or discretionary projects. Instead, the CSBG Recovery Act required that 99% of the funds received by the States be allocated to local eligible entities. In FY 2011, States expended nearly \$19 million for grants to CAAs as shown in Table 8. As with regularly appropriated CSBG funds, Recovery Act funds could be used for the poverty reduction, revitalization of low-income communities, and empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient. However, consistent with the intent of the Recovery Act, States and CAAs were expected to focus assistance on activities geared toward the preservation and creation of jobs to promote economic recovery and the provision of assistance to those most impacted by the recession.

Recovery Act State Administrative Funds

Unlike regular CSBG funding, which allows States to use 5% for administrative purposes, the CSBG Recovery Act provided no such funding to the States. The availability of administrative dollars is critical to adequately manage CSBG. It enables States to manage the contracting process with CAAs, monitor CAAs, implement reporting of data, and ensure accountability of federal funds. Without CSBG Recovery Act administrative funds, States relied on administrative funds used for the management of regular CSBG funds, and some even received supplemental funding from the state government. States committed to maintaining accountability and stretched their limited amount of funds to accomplish the goals of the Recovery Act.

Recovery Act Benefits Enrollment and Coordination Activities

Although no administrative funding was provided to the States through CSBG Recovery Act funds, States were required to retain 1% for the purpose of benefits enrollment and coordination activities. In FY 2011, States spent nearly \$487,200 for this purpose.

Benefits enrollment and coordination helps families become stable and move out of poverty. The goal of benefits enrollment and coordination is to ensure that all low-income Americans who qualify for services know about these services and are able to apply for and access them. These funds also supported coordination between different providers to prevent duplication of services and promote efficiency and accountability.

The CSBG Network is not new to benefits enrollment and coordination and has practiced and promoted this approach since its beginning. A significant portion of CAAs' annual CSBG expenditures fall in the Linkages category, which includes intake assessment and referral, supporting coalitions, and coordinating services for low-income people. For more detailed information on Linkages expenditures please see the Appendix.

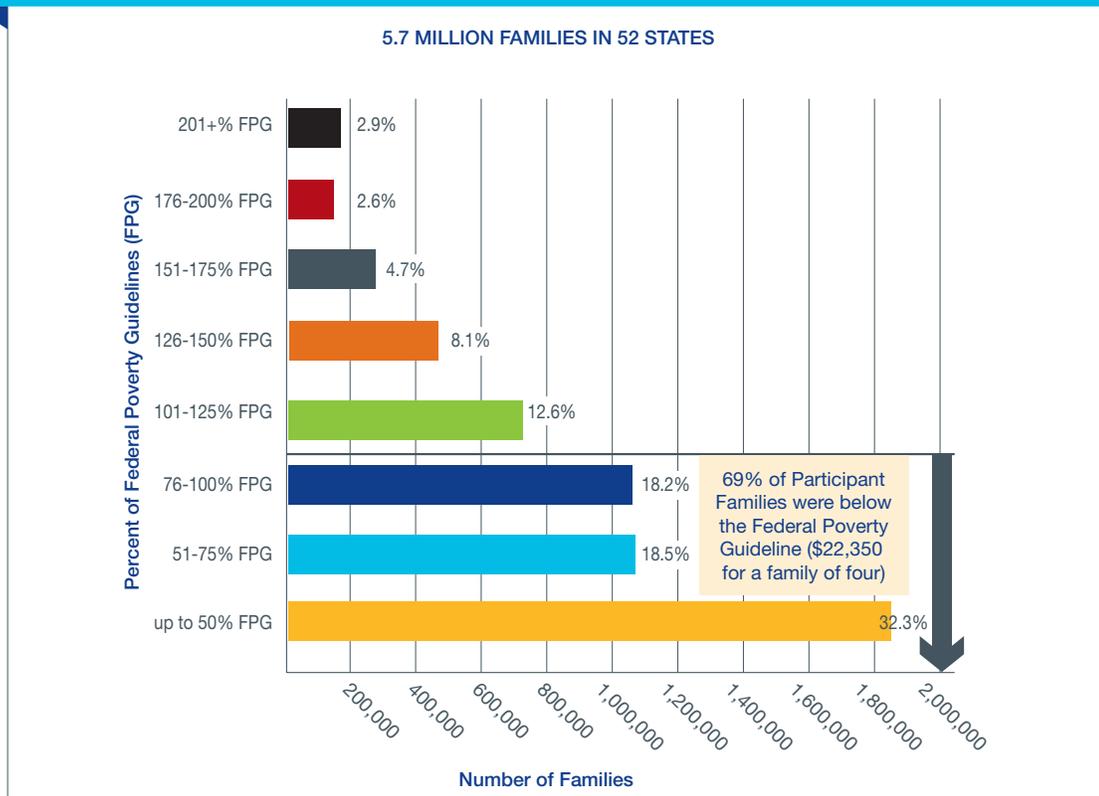
Participants of CAA Programs

In FY 2011, CAAs in every State reported information about the participants in their programs and projects. Over 18.7 million individuals, who were members of 7.6 million families, participated in CAA programs. The CSBG IS Survey captured demographics of 80% of this population.

The CSBG Network serves a heterogeneous group of low-income Americans who live in a wide variety of communities. However, typical CAA program participants were White, had incomes below the Federal Poverty Guideline (FPG), and were members of families that relied on either a worker’s wages or retirement income.

Individuals and families aided by CAAs face poverty and economic insecurity in varying degrees. Out of the 5.7 million families reporting their poverty status to CAAs, 69% were at or below the FPG, \$18,530 for a family of three.¹⁴ Nearly two million families (32%) were “severely poor,” with incomes at or below 50% of the FPG, or below \$9,265 for a family of three. Figure 5 shows the proportion of families with incomes at or below percentages of the FPG. Only 18% of all participant families had incomes higher than 125% of the FPG. For CSBG Recovery Act funds, CAAs could serve families up to 200% of the FPG. Only 3% of all participant families had incomes higher than 200% of FPG. Many families with incomes twice as high as the official poverty level are still struggling. In fact, one in five families below 200% FPG has zero or negative net worth excluding home equity.¹⁵ CAAs served about 22% of all those who were in poverty, and at least 1.8 million others with slightly higher incomes.¹⁶

FIGURE 5: POVERTY STATUS OF CAA PROGRAM PARTICIPANT FAMILIES



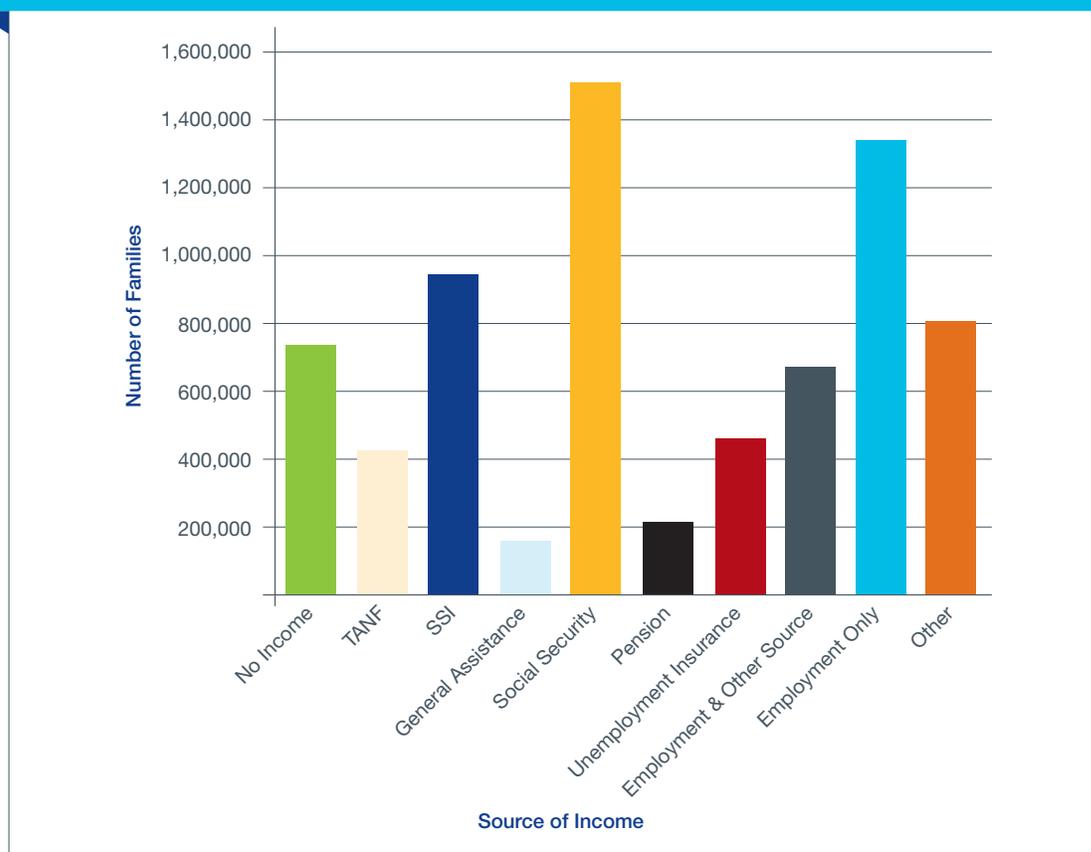
*Percentages do not add to 100 due to rounding.

INCOME SOURCES

Lower-income households experience significantly greater instability in their monthly incomes than higher-income households. Income sources are wages, government assistance, social security, pension, and other. Families have the ability to report all sources of income, not just the primary source. In addition, 740,000 families that came to their CAAs reported zero income. The following statistics outline key income trends of families in the CSBG Network who reported one or more sources of income.

- Over 87% of participant families reporting one or more sources of income, or 4.2 million families, included a worker, an unemployed job-seeker, or a retired worker.
- Over 1.3 million low-wage participant families relied solely on their wages for income.
- CAAs served 1.7 million families living on retirement income from Social Security or pensions. Temporary Assistance for Needy Families (TANF) provided income to less than 9% of the families served by CAAs.

FIGURE 6: SOURCES OF INCOME FOR CAA PROGRAM PARTICIPANT FAMILIES



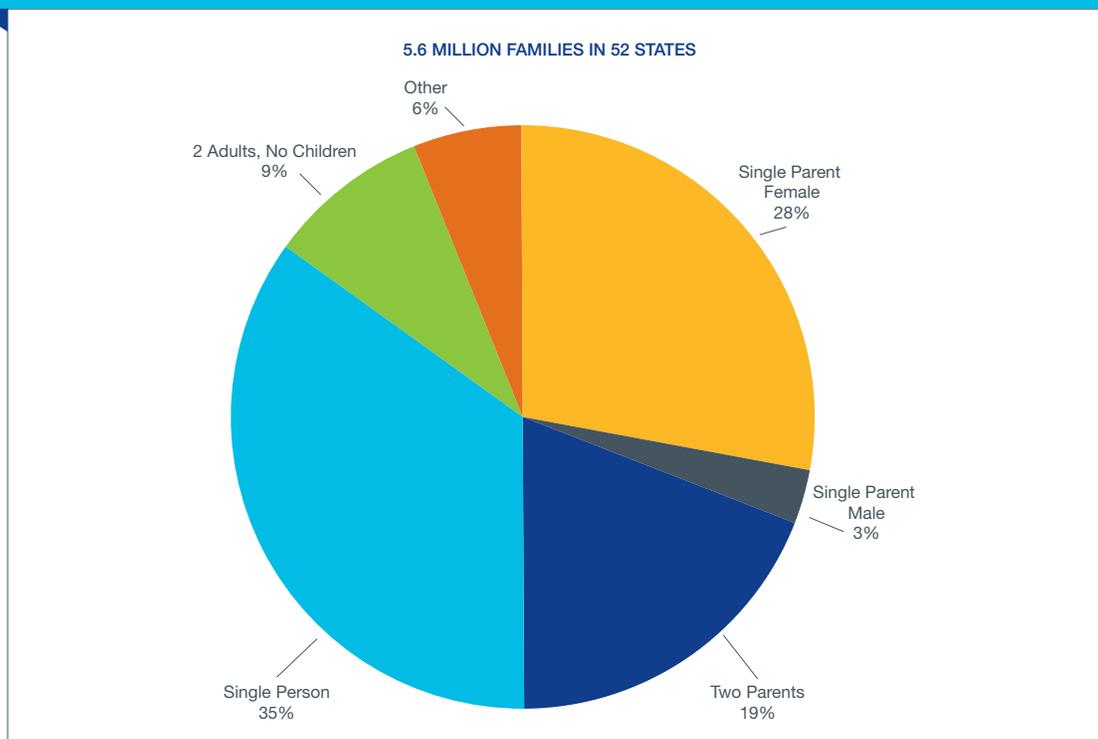
FAMILY STRUCTURE OF PARTICIPANTS

Over one-third of all families reporting family composition—nearly 2 million—were people who lived alone. Individuals living alone are disproportionately likely to be poor.¹⁷ During FY 2010, the most recent year with Census data available, they made up only 17.7% of the entire U.S. population, but 26.8% of the U.S. population living in poverty.¹⁸

Figure 7 illustrates that at least 50% of participating families included children, of which:

- 38% had both parents present
- 56% were headed by a single mother
- 6% were headed by a single father

FIGURE 7: FAMILY COMPOSITION OF CAA PROGRAM PARTICIPANTS



Single parent families have the highest poverty rate of all family types,¹⁹ and 62% of all CAA program participants' households with children were of this type. CAAs served more than 2.2 million two- and three-person families and more than 55,000 families with eight or more members. The average family size of the participants who were surveyed was 2.5 members per family.

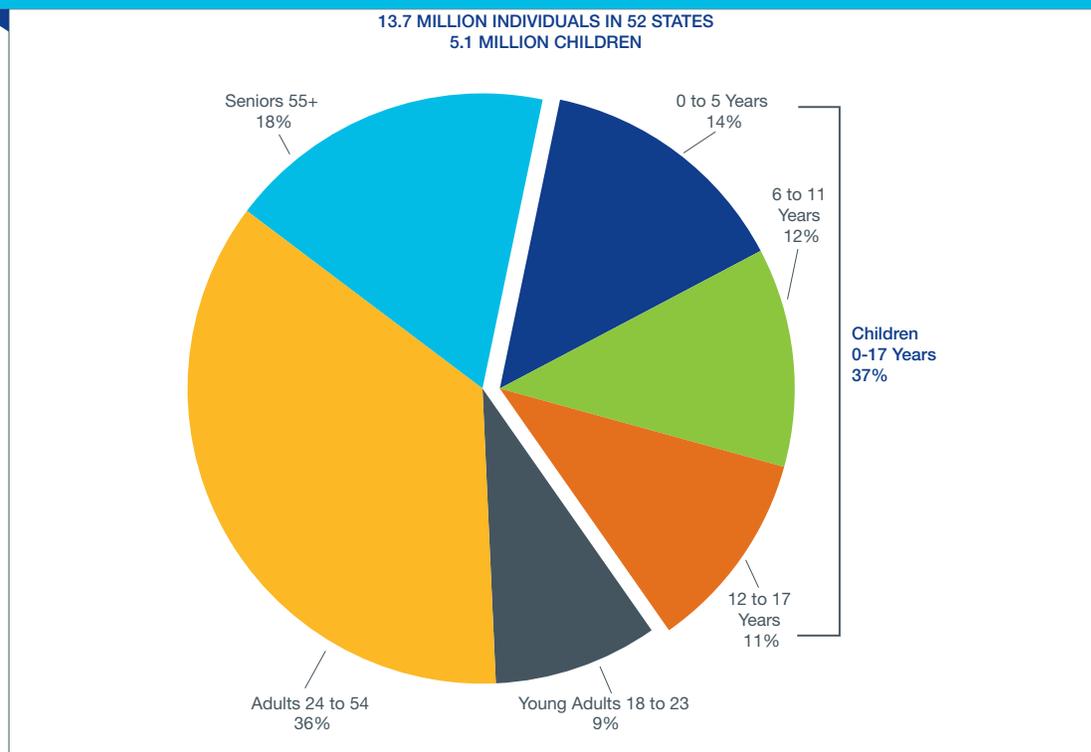
RACE AND ETHNICITY OF PARTICIPANTS

CAA program participants are ethnically and racially diverse. Ethnicity data offered by over 12.6 million individuals indicated that nearly 19% identified themselves as Hispanic or Latino. In 18 States, 20% or more of the participants self-identified as Hispanic or Latino. This is an increase of over 660,000 Hispanics served by CAAs when compared to FY 2008, and is consistent with Census data which states that the Hispanic population is the fastest growing in the U.S.²⁰

Participants' survey responses reflect the following racial breakdown:

- 59.1% White
- 25.6% African-American
- 1.6% American Indian or Alaska Native
- 1.9% Asian
- 4.4% multi-racial
- 0.4% Native Hawaiian and Other Pacific Islander
- 7.0% of another race

FIGURE 8: AGE GROUPS OF CAA PROGRAM PARTICIPANTS



CHILDREN AND SENIORS IN CAA PROGRAMS

The participants in CAA programs included nearly 6.3 million children and adults under age 24. In fact, children ages 0–17 made up 37% of all individuals served. Nearly 2 million children, or 14% of all CAA program participants, were five years of age or younger, as Figure 8 shows.

Over 18% of CAA program participants reporting age, or over 2.5 million people, were 55 years or older, and nearly 40% of the participants in that age group were 70 years or older. CAAs helped these older participants maintain their independence and remain engaged in their communities.

BARRIERS TO SELF-SUFFICIENCY

Most CAA program participants face many barriers to achieving economic security. For instance, CAA program participants reported the following barriers:

Health Risks

Health insurance data offered by over 10.3 million participants indicated that 35% were without medical insurance. Research has found that lack of health insurance is a strong predictor of future critical hardships for families at all income levels, but it is particularly strong for those with incomes below 200% FPG.²¹

Disabilities

Disability data collected from over 11.2 million participants indicated that 18% of the CAA program participants were disabled. Research shows that amongst work-age adults with disabilities, over 65 percent are unemployed. Of these working adults, nearly one-third earn an income below the poverty level.²²

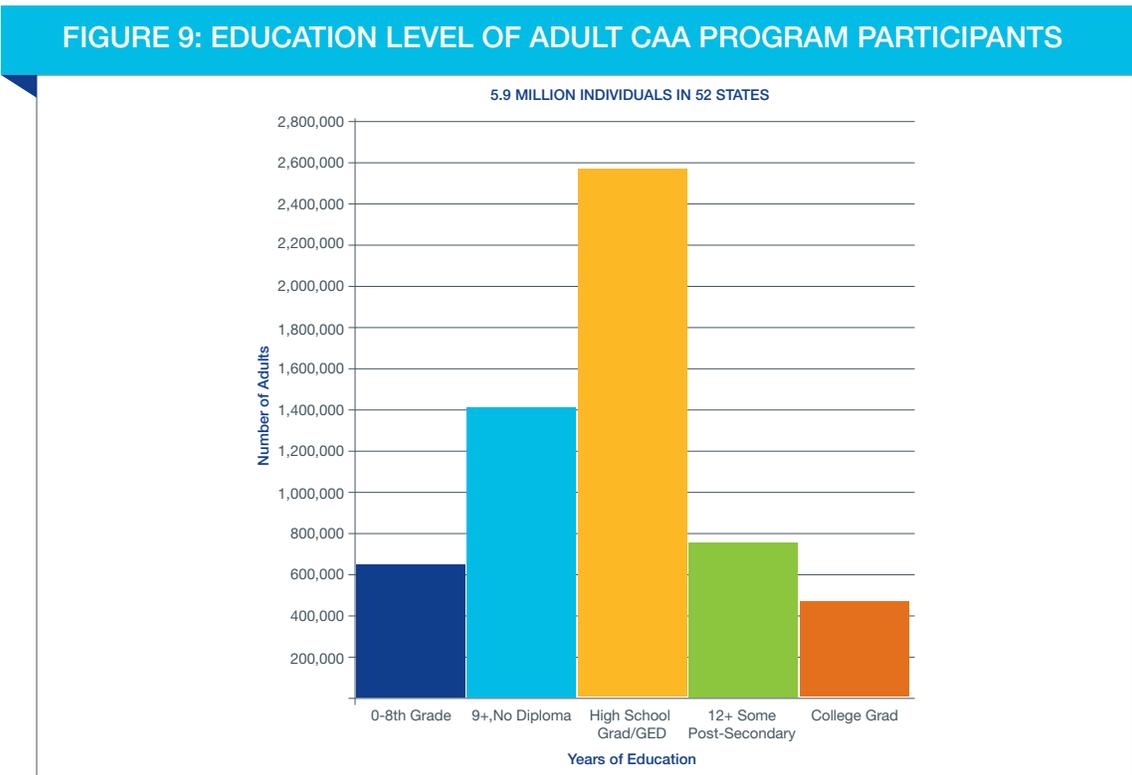
Education

Thirty-five percent of adults older than 24 lacked a high school diploma or equivalency certificate, and only 21% had undertaken any postsecondary study. Research has found that adults with a bachelor's degree earn 50% more than high school graduates and 114% more than those who do not have high school diplomas.²³ Figure 9 below illustrates the distribution of educational level amongst adults served by CAAs.

Homeless

Housing data offered by 5.6 million participants indicated that 3.4% were homeless. Homelessness does not equate to unemployment. In fact, almost half of the homeless population works, but does not earn enough to pay for housing.²⁴

State-specific data on participant characteristics are available in the Appendix.



CAA Resources

NATIONWIDE RESOURCES

In FY 2011, CAAs were allocated financial resources totaling \$15 billion, including \$629.7 million from regularly appropriated CSBG and \$17.4 million from CSBG Recovery Act funds. Although CSBG is a small part of the total, the flexibility it provides to CAAs allows them to fund staff, infrastructure, innovative programs, and activities not supported by other resources. While Federal programs, predominantly those of HHS, provided almost three-quarters of non-CSBG, non-Recovery Act funding allocations, private partners contributed over \$1.5 billion, more than CSBG itself. Among Recovery Act programs, the Department of Energy provided the largest share of funding at \$1.1 billion.

FIGURE 10: FEDERAL SOURCES OF CAA ALLOCATIONS

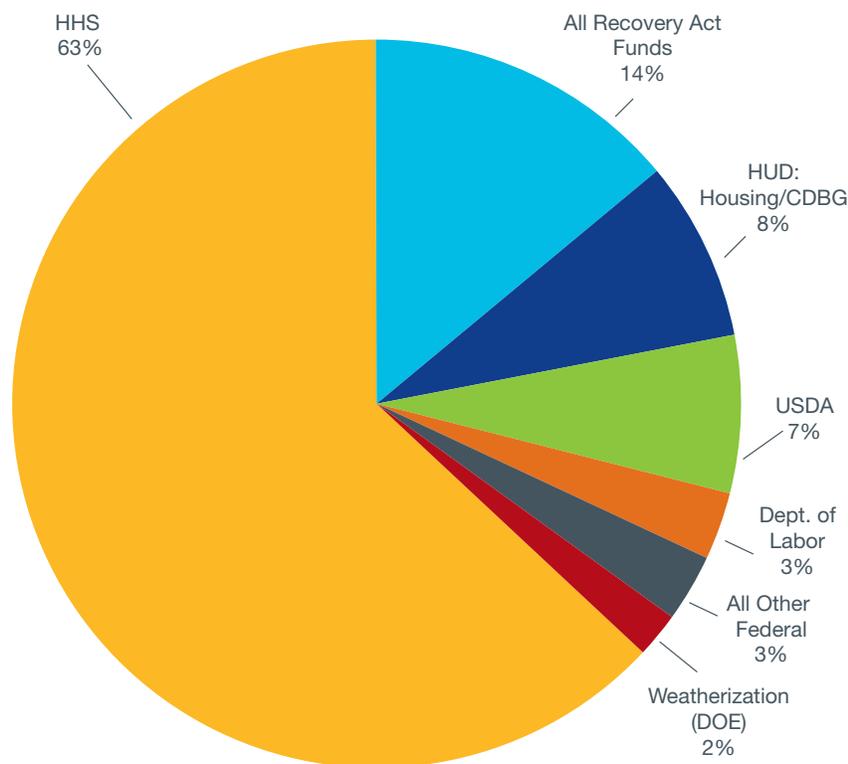


TABLE 9: RESOURCES BY FUNDING SOURCE AS COMPARED TO CSBG

FUNDING SOURCE	ALLOCATION	LEVERAGING RATIO PER \$1 OF CSBG*
CSBG	\$629,737,951	\$1.00**
CSBG Recovery Act	\$17,444,036	\$0.03
Non-CSBG Recovery Act	\$1,507,936,826	\$2.39
Non-Recovery Act Federal	\$9,050,459,547	\$14.37
Total Federal Sources	\$10,298,140,075	\$16.79
State	\$1,494,229,502	\$2.37
Local	\$836,842,262	\$1.33
Private	\$1,496,260,060	\$2.38
Value of Volunteer Hours	\$343,658,613	\$0.55
Total Non-Federal Sources	\$4,170,990,437	\$6.63
TOTAL ALL RESOURCES	\$15,376,568,796	\$23.43

*Calculated by dividing the funding source allocation by the CSBG allocation.

**This amount not included in totals below.

Table 9 shows all allocated resource amounts, as well as the leveraging ratio as compared to regularly appropriated CSBG. State-specific details, including Federal, State, private, and local allocations, are available in the Appendix.

A major function of staff funded by CSBG is developing resources to meet community needs. The high leveraging ratio reflects CAAs' progress towards this goal. CAAs develop partnerships to offer opportunities for private donors, businesses, and volunteers to donate their resources or time to improve the lives of families in their communities. They also generate Federal, state, and local government support by obtaining contracts, grants, and partnership agreements. The total financial resources of a given year can reflect the organization's resource development work of the previous few years.

FIGURE 11: NON-FEDERAL LEVERAGING PER CSBG DOLLAR (\$1.00)



TRENDS IN NETWORK RESOURCES

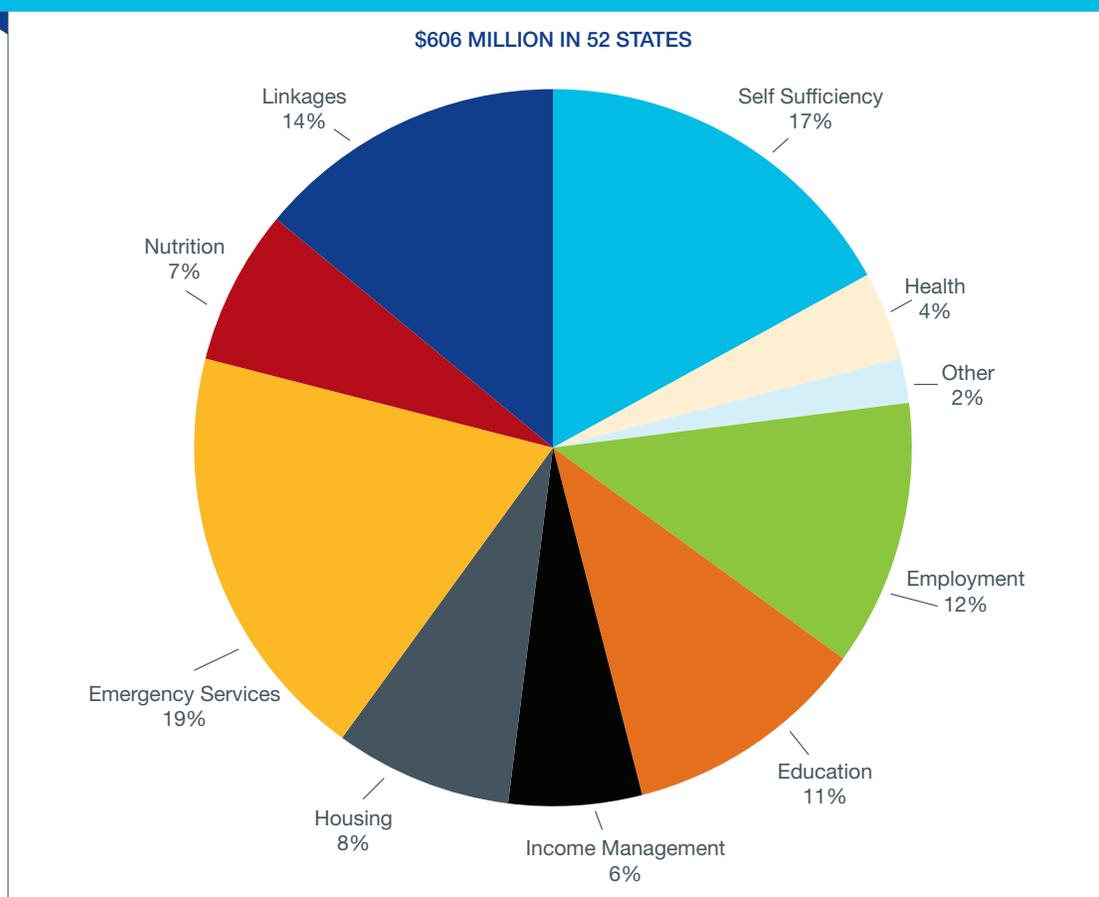
Altogether, the allocated non-Federal, non-Recovery Act sources of funds matched local CSBG dollars by a ratio of \$6.08 to every dollar of CSBG. If the value of volunteer hours is included, the ratio of these resources to each CSBG dollar increases to \$6.63.²⁵ In FY 2011, the “leveraging” ratio of CSBG to non-federal funding, an important indicator of CAAs’ efficacy, was 9% higher than 2007 and 10% higher than last year. Figure 11 shows the non-Federal resources leveraged by CSBG funds.

CAA Uses of CSBG Funds

CAAs typically draw upon resources from many limited-purpose programs to support individual participants and families striving to increase their economic security. CAA programs either fill a gap in community supports or coordinate existing facilities and services.

CAAs also mobilize initiatives that benefit entire communities, such as effective responses to predatory lending or a local business closure. Typically, CAAs must develop the investment partnerships or coalitions that support community improvement.

FIGURE 12: CAA USES OF CSBG FUNDS



The staff, facilities, and equipment needed for this work are often supported by CSBG. The block grant funding permits CAAs to coordinate national and State programs to meet local needs. Although most CAAs manage multiple programs that are classified by the group served (such as the Special Supplemental Nutrition Program for Women, Infants, and Children; Crime Victims Assistance Program; or Emergency Services to the Homeless), CAA projects are classified by the conditions causing poverty that the CSBG statute identifies as major barriers to economic security.

Figure 12 shows how CAAs expended regularly appropriated CSBG funds among these categories. A project in any one category might further progress toward multiple CAA goals, and many projects fall

into more than one of these categories. To ensure unduplicated figures, funds are only reported under the primary category. The expenditures include agencies' regularly appropriated CSBG funds and any discretionary funds, as well as any funds carried forward from the previous year and expended during the reporting period. States and CAAs vary in their methods for recording expenditures. While CAAs may have expended funds prior to the end of the reporting period, they may not have requested reimbursement from the State within the timeframe. This causes a variation between States' and CAAs' reported CSBG expenditures.

CAA RESOURCES HIGHLIGHTS

While some categories are easy to understand, such as employment, education, income management, health, housing, nutrition, and emergency services, other types of initiatives have a broader scope. Further explanations of these efforts are below.

Linkages

The term “linkages” describes funding for a unique local institutional role. It refers to the activities that bring together—i.e., link by mobilizing and coordinating—community members, or groups and, often, government and commercial organizations that serve many communities. Linking a variety of local services, programs, and concerned citizens is a way to combat community-wide causes and conditions of poverty. CAAs categorized 14% of their CSBG expenditures, \$83 million, as linkages expenditures.

Linkages also can be observable connections, such as medical transportation, integrated databases of community resources, communications systems, or support and facilities for new community-based initiatives.

Self-Sufficiency Initiatives

All activities funded by CSBG support the goal of increasing economic security for low-wage workers, retirees, and their families. CAAs partner with many organizations that also aim to help families and individuals become more self-sufficient. CAAs have created formal family development and self-sufficiency programs that can offer participants a continuum of services to assist them in gaining or increasing economic security.

Self-sufficiency programs provide trained staff to help families analyze their economic, social, medical, and educational goals. After the family develops a formal plan, dedicated CAA staff identify and coordinate supportive services to help the family members attain their goals over an extended period of engagement. Nearly 17% of CSBG funds, over \$102 million, were used for self-sufficiency initiatives.

Youth and Senior Expenditures

Within the service categories, CAAs reported spending nearly \$51 million in CSBG funds on programs serving youth, and approximately \$52 million in CSBG funds on programs serving seniors. Services noted under these categories were targeted exclusively to youth from ages 12 to 18, or persons over 55 years of age. Examples of youth programs include recreational facilities and programs, educational services, health services, prevention of risky behavior, delinquency prevention, employment, and mentoring projects. Seniors' programs help seniors to avoid or ameliorate illness or incapacity, address absence of a caretaker or relative, prevent abuse and neglect, and promote wellness. Expenditures made by each State for programs serving youth and seniors can be found in the Appendix.

Recovery Act Initiatives

CAAs worked diligently to achieve three immediate goals of the Recovery Act: creating new jobs and saving existing ones, spurring economic activity and investing in long-term growth, and fostering unprecedented levels of accountability and transparency in government spending. Among the States with July-June reporting periods, agencies finalized their CSBG Recovery Act expenditures during the timeframe of this report.

FUNDING AND PARTICIPANT SUMMARY

The decrease in overall funding due to the end of many Recovery Act programs was reflected in the number of people the CSBG Network was able to serve. However, CAA accomplishments in dealing with poverty through innovative community programs remain high. CAAs leveraged CSBG to greatly increase their available resources to create unique programs to improve the lives of low-income individuals and families and to address community needs. CAAs reach a large segment of the low-income population in local communities and they succeed in helping people become self-sufficient.



Endnotes

¹ Galea, Sandro et al. “Estimated Deaths Attributable to Social Factors in the United States.” *American Journal of Public Health* 101, no. 8 (2011).

² CLASP and The Annie E. Casey Foundation, “Federal Funding for Integrated Service Delivery: A Toolkit.” January 12, 2011. http://www.clasp.org/admin/site/publications/files/CWF_ALL.pdf

³ Nichols, Austin. “Poverty in the United States.” Sept. 13, 2011. www.urban.org/UploadedPDF/412399-Poverty-in-the-United-States.pdf.

⁴ Bureau of Labor and Statistics, “Unemployed Persons by Duration of Unemployment.” July 6, 2012. <http://www.bls.gov/news.release/empst.t12.htm>.

⁵ Miller, Kevin and Gaultand, Barbara and Thorman, Abby. “Improving Child Care Access to Promote Postsecondary Success Among Low-Income Parents” Institute for Women’s Policy Research, March 2011, <http://www.iwpr.org/publications/pubs/improving-child-care-access-to-promote-postsecondary-success-among-low-income-parents>.

⁶ Galea, Sandro et al. “Estimated Deaths Attributable to Social Factors in the United States.” *American Journal of Public Health* 101, no. 8 (2011).

⁷ Murphy SL, Xu JQ, Kochanek KD. Deaths: Preliminary Data for 2010. *National Vital Statistics Reports*; vol 60 no 4. Hyattsville, MD: National Center for Health Statistics. 2012. www.cdc.gov/nchs/data/nvsr/nvsr60/nvsr60_04.pdf.

⁸ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2010*, Washington, DC: U.S. Government Printing Office, 2011.

⁹ Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “The 2011 HHS Poverty Guidelines.” aspe.hhs.gov/poverty/11poverty.shtml.

¹⁰ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2010*, Washington, DC: U.S. Government Printing Office, 2011.

¹¹ Unemployment data highlighted on New York Times “Economix” blog, June 3, 2011: economix.blogs.nytimes.com/2011/06/03/average-length-of-unemployment-at-all-time-high/. Actual data from the Labor Force Statistics taken from the Current Population Survey and collected by the Bureau of Labor Statistics: www.bls.gov/webapps/legacy/cpsatab12.htm.

¹² There is no definitive national “living wage.” As a result, each local agency must define what constitutes a “living wage” and appropriate benefits in their service area.

¹³ Department of Health and Human Services, Administration for Children and Families, Office of Community Services, “FY 2011 CSBG Allocations.” www.acf.hhs.gov/programs/ocs/csbg/allocations/2011allocations.htm.

¹⁴ Assistant Secretary for Planning and Evaluation, Department of Health and Human Services, “The 2011 HHS Poverty Guidelines.” aspe.hhs.gov/poverty/11poverty.shtml.

¹⁵ McKernan, Signe-Mary and Caroline Ratcliffe. “Asset Building for Today’s Stability and Tomorrow’s Security.” 2009. www.urban.org/url.cfm?ID=1001374.

¹⁶ For the purposes of this report, 2010 Census data were used, as this was the most recent data available when this report was published.

¹⁷ U.S. Bureau of the Census. *Income, Poverty, and Health Insurance Coverage in the United States: 2010*, Washington, DC: U.S. Government Printing Office, 2011.

¹⁸ Ibid. Numbers were taken from the Census Bureau's count of unrelated individuals.

¹⁹ Ibid.

²⁰ Ortman, Jennifer M. and Guarneri, Christine E., U.S. Population Projections 2000–2050. www.census.gov/population/www/projections/analytical-document09.pdf.

²¹ Boushey, Heather. "Staying employed after welfare: Work supports and job quality vital to employment tenure and wage growth." 2002. www.epi.org/publications/entry/briefingpapers_bp128.

²² Disability Funders Network. "Disability Stats and Facts." www.disabilityfunders.org/disability-stats-and-facts

²³ National Center for Education Statistics. "Fast Facts." nces.ed.gov/fastfacts/display.asp?id=77.

²⁴ National Law Center on Homelessness & Poverty. "Homelessness and Poverty in America." www.nlchp.org/hapia.cfm.

²⁵ The value of volunteer hours can be estimated using the 2011 Federal minimum wage of \$7.25 an hour. Calculated in this way, the 47.4 million volunteer hours recorded by agencies in FY 2011 are valued at \$343,658,613, bringing the network's resources to \$15,376,568,796. This is a conservative estimate, however, to value donations of time and skill at the minimum wage. CAAs organize help offered by medical professionals, CPAs, attorneys, teachers, retired executives, printers, and builders, as well as homemakers and low-wage workers in the community. Research by the Independent Sector estimates that the average value of volunteer hours in 2011 was \$ 21.79 —see VALUE OFVOLUNTEER TIME (Washington, DC, 2011), www.independentsector.org/volunteer_time#value. Using this more realistic figure would mean that CAAs received volunteer support worth \$1,032,846,000.

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APPENDIX TABLE 1: SOURCES OF CSBG FUNDS EXPENDED

State	FY 2011 CSBG Funds Expended	Carryover from FY 2010 Expended	All Federal CSBG Resources Expended in FY 2011	State Appropriated FY 2011 CSBG Funds	Total CSBG Resources Expended	Total CSBG ARRA Resources Expended
Alabama	\$8,408,201	\$3,739,365	\$12,147,566	\$295,500	\$12,443,066	\$0
Alaska	\$2,520,528	\$72,260	\$2,592,788	\$0	\$2,592,788	\$0
Arizona	\$3,922,912	\$1,395,415	\$5,318,327	\$0	\$5,318,327	\$1,711,888
Arkansas	\$8,477,364	\$563,533	\$9,040,897	\$0	\$9,040,897	\$0
California	\$58,903,605	\$1,465,162	\$60,368,767	\$0	\$60,368,767	\$0
Colorado	\$6,043,816	\$246,502	\$6,290,318	\$0	\$6,290,318	\$0
Connecticut	\$7,287,606	\$1,941,652	\$9,229,258	\$3,798,856	\$13,028,114	\$0
Delaware	\$1,156,216	\$2,261,552	\$3,417,768	\$0	\$3,417,768	\$0
Dist. of Columbia	\$10,624,322	\$724,421	\$11,348,743	\$0	\$11,348,743	\$0
Florida	\$8,508,921	\$10,318,845	\$18,827,766	\$0	\$18,827,766	\$0
Georgia	\$17,884,200	\$1,181,298	\$19,065,498	\$0	\$19,065,498	\$0
Hawaii	\$2,631,035	\$1,121,735	\$3,752,770	\$171,015	\$3,923,785	\$0
Idaho	\$2,746,143	\$950,472	\$3,696,615	\$26,264	\$3,722,879	\$0
Illinois	\$26,156,114	\$8,788,621	\$34,944,735	\$0	\$34,944,735	\$0
Indiana	\$8,925,020	\$1,803,770	\$10,728,790	\$0	\$10,728,790	\$0
Iowa	\$4,820,361	\$2,457,469	\$7,277,830	\$0	\$7,277,830	\$0
Kansas	\$2,010,830	\$3,422,095	\$5,432,925	\$0	\$5,432,925	\$0
Kentucky	\$4,537,714	\$7,074,831	\$11,612,545	\$104,268	\$11,716,813	\$0
Louisiana	\$9,149,160	\$6,370,333	\$15,519,493	\$0	\$15,519,493	\$0
Maine	\$3,403,858	\$278,187	\$3,682,045	\$0	\$3,682,045	\$0
Maryland	\$9,007,312	\$0	\$9,007,312	\$0	\$9,007,312	\$0
Massachusetts	\$16,753,187	\$277,086	\$17,030,273	\$0	\$17,030,273	\$0
Michigan	\$16,498,923	\$8,669,492	\$25,168,415	\$0	\$25,168,415	\$0
Minnesota	\$7,730,909	\$266,156	\$7,997,065	\$2,134,000	\$10,131,065	\$0
Mississippi	\$10,760,781	\$0	\$10,760,781	\$0	\$10,760,781	\$0
Missouri	\$12,107,890	\$6,460,555	\$18,568,445	\$0	\$18,568,445	\$0
Montana	\$1,444,918	\$1,767,949	\$3,212,867	\$0	\$3,212,867	\$0
Nebraska	\$4,461,842	\$242,513	\$4,704,355	\$0	\$4,704,355	\$0
Nevada	\$1,478,409	\$2,974,578	\$4,452,987	\$0	\$4,452,987	\$946,947
New Hampshire	\$3,482,303	\$217,256	\$3,699,559	\$0	\$3,699,559	\$0
New Jersey	\$16,316,778	\$3,335,447	\$19,652,225	\$0	\$19,652,225	\$0
New Mexico	\$3,764,435	\$158,203	\$3,922,638	\$0	\$3,922,638	\$0
New York	\$52,271,259	\$8,184,303	\$60,455,562	\$0	\$60,455,562	\$0
North Carolina	\$17,063,129	\$200,396	\$17,263,525	\$0	\$17,263,525	\$7,624,170
North Dakota	\$2,383,605	\$870,045	\$3,253,650	\$0	\$3,253,650	\$0
Ohio	\$28,334,077	\$0	\$28,334,077	\$0	\$28,334,077	\$0
Oklahoma	\$6,333,731	\$1,632,048	\$7,965,779	\$550,000	\$8,515,779	\$0
Oregon	\$4,613,394	\$723,562	\$5,336,956	\$0	\$5,336,956	\$0
Pennsylvania	\$21,797,313	\$2,929,065	\$24,726,378	\$0	\$24,726,378	\$0
Puerto Rico	\$28,501,877	\$0	\$28,501,877	\$0	\$28,501,877	\$0
Rhode Island	\$3,269,350	\$359,088	\$3,628,438	\$0	\$3,628,438	\$0
South Carolina	\$10,495,553	\$741,111	\$11,236,664	\$0	\$11,236,664	\$0
South Dakota	\$341,923	\$2,985,999	\$3,327,922	\$0	\$3,327,922	\$0
Tennessee	\$1,598,245	\$11,224,956	\$12,823,202	\$0	\$12,823,202	\$2,645,142
Texas	\$23,607,490	\$6,322,117	\$29,929,607	\$0	\$29,929,607	\$0
Utah	\$2,446,866	\$1,174,573	\$3,621,439	\$41,800	\$3,663,239	\$0
Vermont	\$3,278,011	\$438,866	\$3,716,877	\$52,043	\$3,768,920	\$0
Virginia	\$9,670,756	\$1,894,384	\$11,565,140	\$0	\$11,565,140	\$6,532,773
Washington	\$4,559,381	\$3,427,270	\$7,986,651	\$1,275,000	\$9,261,651	\$0
West Virginia	\$6,189,356	\$1,413,422	\$7,602,778	\$0	\$7,602,778	\$0
Wisconsin	\$8,121,895	\$332,582	\$8,454,477	\$0	\$8,454,477	\$0
Wyoming	\$3,715,362	\$0	\$3,715,362	\$0	\$3,715,362	\$0
Total	\$540,518,186	\$125,400,540	\$665,918,726	\$8,448,746	\$674,367,472	\$19,460,920
Count	52	47	52	10	52	5

APPENDIX TABLE 2: USES OF CSBG FUNDS

State	Eligible Entities		State Administration		Discretionary		Total Federal CSBG Resources Expended (Actual)	Funds to be Carried Over to FY 2011
	Planned	Actual	Planned	Actual	Planned	Actual		
Alabama	\$15,045,143	\$11,349,414	\$1,100,805	\$798,152	\$0	\$0	\$12,147,566	\$3,848,683
Alaska	\$2,689,184	\$2,458,022	\$137,732	\$134,766	\$0	\$0	\$2,592,788	\$224,372
Arizona	\$7,419,765	\$4,863,117	\$293,441	\$157,172	\$333,305	\$298,038	\$5,318,327	\$2,728,184
Arkansas	\$8,279,608	\$8,243,031	\$459,978	\$396,152	\$459,979	\$401,714	\$9,040,897	\$624,951
California	\$55,837,140	\$55,454,701	\$3,016,143	\$3,016,143	\$2,934,734	\$1,897,923	\$60,368,767	\$1,419,250
Colorado	\$5,439,434	\$5,685,936	\$302,191	\$289,743	\$302,191	\$314,639	\$6,290,318	\$212,728
Connecticut	\$9,719,930	\$8,632,958	\$237,419	\$234,231	\$201,098	\$362,069	\$9,229,258	\$873,298
Delaware	\$3,157,173	\$3,138,218	\$175,399	\$161,112	\$175,399	\$118,438	\$3,417,768	\$2,351,754
Dist. of Columbia	\$10,004,043	\$10,150,043	\$555,780	\$411,195	\$555,780	\$787,505	\$11,348,743	\$487,281
Florida	\$21,023,690	\$18,100,709	\$1,012,537	\$678,869	\$303,761	\$48,188	\$18,827,766	\$8,508,921
Georgia	\$17,805,440	\$17,638,563	\$882,128	\$1,371,935	\$55,000	\$55,000	\$19,065,498	\$314,939
Hawaii	\$4,337,687	\$3,401,974	\$175,398	\$175,398	\$175,398	\$175,398	\$3,752,770	\$965,413
Idaho	\$3,289,757	\$3,289,757	\$198,600	\$198,600	\$208,258	\$208,258	\$3,696,615	\$1,075,655
Illinois	\$37,208,161	\$31,381,583	\$3,270,102	\$2,052,556	\$1,851,461	\$1,510,596	\$34,944,735	\$6,167,443
Indiana	\$10,669,802	\$9,510,108	\$492,557	\$282,998	\$492,557	\$935,684	\$10,728,790	\$1,159,694
Iowa	\$7,029,345	\$6,924,549	\$292,889	\$353,281	\$0	\$0	\$7,277,830	\$2,474,623
Kansas	\$5,115,083	\$4,994,318	\$276,116	\$153,676	\$280,049	\$284,931	\$5,432,925	\$3,285,099
Kentucky	\$11,315,988	\$11,222,645	\$430,506	\$389,900	\$0	\$0	\$11,612,545	\$7,208,780
Louisiana	\$14,988,963	\$14,565,038	\$794,156	\$795,207	\$100,000	\$159,248	\$15,519,493	\$5,577,591
Maine	\$3,400,035	\$3,400,035	\$177,383	\$157,283	\$177,384	\$124,727	\$3,682,045	\$0
Maryland	\$8,593,098	\$8,355,088	\$464,171	\$326,112	\$464,171	\$326,112	\$9,007,312	\$138,059
Massachusetts	\$15,171,411	\$15,171,411	\$842,854	\$842,854	\$842,856	\$1,016,008	\$17,030,273	\$103,934
Michigan	\$28,196,415	\$22,774,932	\$820,000	\$722,889	\$2,021,945	\$1,670,594	\$25,168,415	\$8,428,801
Minnesota	\$7,327,395	\$7,327,395	\$407,078	\$360,770	\$673,234	\$308,900	\$7,997,065	\$410,642
Mississippi	\$9,973,890	\$9,787,703	\$554,105	\$435,039	\$554,105	\$538,039	\$10,760,781	\$0
Missouri	\$18,402,254	\$17,429,498	\$285,000	\$181,691	\$1,908,729	\$957,256	\$18,568,445	\$6,613,806
Montana	\$2,901,362	\$2,890,493	\$161,187	\$161,187	\$161,187	\$161,187	\$3,212,867	\$1,395,509
Nebraska	\$4,244,315	\$4,244,315	\$235,796	\$161,464	\$235,795	\$298,576	\$4,704,355	\$282,660
Nevada	\$4,411,583	\$4,100,762	\$142,285	\$182,717	\$186,300	\$169,508	\$4,452,987	\$2,029,810
New Hampshire	\$3,367,000	\$3,423,094	\$176,500	\$120,109	\$186,500	\$156,356	\$3,699,559	\$365,087
New Jersey	\$16,660,712	\$17,810,561	\$925,595	\$893,102	\$948,562	\$948,562	\$19,652,225	\$1,401,666
New Mexico	\$3,571,756	\$3,693,968	\$208,326	\$208,326	\$335,232	\$20,344	\$3,922,638	\$89,115
New York	\$52,847,822	\$54,846,385	\$2,935,990	\$2,827,526	\$3,870,797	\$2,781,651	\$60,455,562	\$2,634,998
North Carolina	\$16,621,216	\$15,800,960	\$912,268	\$753,569	\$912,268	\$708,996	\$17,263,525	\$2,701,952
North Dakota	\$3,550,277	\$3,071,767	\$189,066	\$136,447	\$339,405	\$45,436	\$3,253,650	\$670,167
Ohio	\$26,254,281	\$25,441,158	\$1,312,714	\$1,312,714	\$2,000,000	\$1,580,205	\$28,334,077	\$0
Oklahoma	\$7,286,626	\$7,147,879	\$404,812	\$338,019	\$404,809	\$479,881	\$7,965,779	\$1,762,516
Oregon	\$4,855,055	\$4,860,752	\$269,725	\$222,231	\$269,725	\$253,973	\$5,336,956	\$666,012
Pennsylvania	\$26,513,802	\$22,276,834	\$1,400,000	\$915,306	\$1,400,000	\$1,534,238	\$24,726,378	\$6,494,241
Puerto Rico	\$25,651,689	\$25,651,689	\$1,425,094	\$1,425,094	\$1,425,094	\$1,425,094	\$28,501,877	\$0
Rhode Island	\$3,461,895	\$3,461,895	\$192,786	\$104,715	\$444,874	\$61,828	\$3,628,438	\$374,000
South Carolina	\$9,622,522	\$10,057,612	\$534,585	\$519,777	\$534,584	\$659,275	\$11,236,664	\$1,015,344
South Dakota	\$2,895,639	\$3,116,238	\$72,105	\$63,084	\$148,600	\$148,600	\$3,327,922	\$2,642,365
Tennessee	\$13,467,958	\$12,707,032	\$134,500	\$116,169	\$0	\$0	\$12,823,202	\$13,266,162
Texas	\$35,324,370	\$26,913,309	\$2,638,591	\$1,754,185	\$2,040,185	\$1,262,112	\$29,929,607	\$10,272,273
Utah	\$3,085,318	\$3,263,837	\$171,405	\$154,851	\$171,405	\$202,751	\$3,621,439	\$981,262
Vermont	\$3,357,000	\$3,283,052	\$186,500	\$175,399	\$186,500	\$258,426	\$3,716,877	\$229,959
Virginia	\$11,881,046	\$10,510,349	\$557,014	\$557,014	\$596,631	\$497,777	\$11,565,140	\$1,469,551
Washington	\$10,019,658	\$7,141,161	\$587,849	\$328,284	\$837,170	\$517,206	\$7,986,651	\$2,878,497
West Virginia	\$8,025,275	\$6,951,882	\$474,873	\$349,991	\$487,108	\$300,905	\$7,602,778	\$1,384,479
Wisconsin	\$7,917,265	\$7,619,456	\$261,159	\$261,159	\$573,562	\$573,862	\$8,454,477	\$132,308
Wyoming	\$3,366,325	\$3,366,325	\$186,500	\$174,956	\$177,175	\$174,082	\$3,715,362	\$0
Total	\$652,601,602	\$608,903,511	\$34,351,692	\$29,295,120	\$33,944,862	\$27,720,095	\$665,918,726	\$120,343,835
Count	52	52	52	52	47	47	52	47

APPENDIX TABLE 3: USES OF CSBG RECOVERY ACT (ARRA) FUNDS

State	Eligible Entities		Benefits Enrollment and Coordination		Total CSBG ARRA Resources Expended (Actual)
	Planned	Actual	Planned	Actual	
Alabama	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0
Arizona	\$1,629,229	\$1,629,229	\$82,659	\$82,659	\$1,711,888
Arkansas	\$0	\$0	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0	\$0
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$0	\$0	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$0	\$0	\$0	\$0
Georgia	\$0	\$0	\$0	\$0	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$0	\$0
Illinois	\$0	\$0	\$0	\$0	\$0
Indiana	\$0	\$0	\$0	\$0	\$0
Iowa	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0
Maine	\$0	\$0	\$0	\$0	\$0
Maryland	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0	\$0
Michigan	\$0	\$0	\$0	\$0	\$0
Minnesota	\$0	\$0	\$0	\$0	\$0
Mississippi	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0
Montana	\$0	\$0	\$0	\$0	\$0
Nebraska	\$0	\$0	\$0	\$0	\$0
Nevada	\$946,947	\$946,947	\$0	\$0	\$946,947
New Hampshire	\$0	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0
New Mexico	\$0	\$0	\$0	\$0	\$0
New York	\$0	\$0	\$0	\$0	\$0
North Carolina	\$9,019,855	\$7,444,013	\$198,706	\$180,157	\$7,624,170
North Dakota	\$0	\$0	\$0	\$0	\$0
Ohio	\$0	\$0	\$0	\$0	\$0
Oklahoma	\$0	\$0	\$0	\$0	\$0
Oregon	\$0	\$0	\$0	\$0	\$0
Pennsylvania	\$0	\$0	\$0	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$0	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0	\$0
Tennessee	\$2,737,155	\$2,448,819	\$0	\$196,323	\$2,645,142
Texas	\$0	\$0	\$0	\$0	\$0
Utah	\$0	\$0	\$0	\$0	\$0
Vermont	\$0	\$0	\$0	\$0	\$0
Virginia	\$6,513,809	\$6,504,674	\$41,179	\$28,099	\$6,532,773
Washington	\$0	\$0	\$0	\$0	\$0
West Virginia	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$0	\$0	\$0	\$0	\$0
Wyoming	\$0	\$0	\$0	\$0	\$0
Total	\$20,846,995	\$18,973,682	\$322,544	\$487,238	\$19,460,920
Count	5	5	3	4	5

*States with ARRA carryforward funds are on a July-June reporting period, thus still had July - Sept. 2010 to expend funds in their FY 11 report.

APPENDIX TABLE 4: STATE REPORTING PERIODS

State	Reporting Period	
	From	To
Alabama	10/1/2010	9/30/2011
Alaska	10/1/2010	9/30/2011
Arizona	7/1/2010	6/30/2011
Arkansas	10/1/2010	9/30/2011
California	1/1/2011	12/31/2011
Colorado	10/1/2010	9/30/2011
Connecticut	10/1/2010	9/30/2011
Delaware	1/1/2011	12/31/2011
Dist. of Columbia	10/1/2010	9/30/2011
Florida	10/1/2010	9/30/2011
Georgia	10/1/2011	9/30/2012
Hawaii	10/1/2010	9/30/2011
Idaho	1/1/2011	12/31/2011
Illinois	1/1/2011	12/31/2011
Indiana	1/1/2011	12/31/2011
Iowa	10/1/2010	9/30/2011
Kansas	10/1/2010	9/30/2011
Kentucky	10/1/2010	9/30/2011
Louisiana	10/1/2010	9/30/2011
Maine	10/1/2010	9/30/2011
Maryland	10/1/2010	9/30/2011
Massachusetts	10/1/2010	9/30/2011
Michigan	10/1/2010	9/30/2011
Minnesota	10/1/2010	9/30/2011
Mississippi	1/1/2011	12/31/2011
Missouri	10/1/2010	9/30/2011
Montana	1/1/2011	12/31/2011
Nebraska	10/1/2010	9/30/2011
Nevada	7/1/2010	6/30/2011
New Hampshire	10/1/2010	9/30/2011
New Jersey	10/1/2010	9/30/2011
New Mexico	10/1/2010	9/30/2011
New York	10/1/2010	9/30/2011
North Carolina	7/1/2010	6/30/2011
North Dakota	1/1/2011	12/31/2011
Ohio	1/1/2011	12/31/2011
Oklahoma	1/1/2011	12/31/2011
Oregon	1/1/2011	12/31/2011
Pennsylvania	1/1/2011	12/31/2011
Puerto Rico	10/1/2010	9/30/2011
Rhode Island	10/1/2010	9/30/2011
South Carolina	1/1/2011	12/31/2011
South Dakota	10/1/2010	9/30/2011
Tennessee	7/1/2010	6/30/2011
Texas	1/1/2011	12/31/2011
Utah	10/1/2010	9/30/2011
Vermont	10/1/2010	9/30/2011
Virginia	7/1/2010	6/30/2011
Washington	1/1/2011	12/31/2011
West Virginia	1/1/2011	12/31/2011
Wisconsin	1/1/2011	12/31/2011
Wyoming	10/1/2010	9/30/2011
Count	52	52

APPENDIX TABLE 5: ENTITIES RECEIVING CSBG FUNDS FROM THE 90% ALLOTMENT

State	CAAs	LPAs	Farmworker/ Migrant Organizations	Farmworker Organizations also CAAs	Tribal Organizations	Local Government	Local Governments also CAAs	"Others" by Statute	"Others" also CAAs	Unduplicated Number of Eligible Entities
Alabama	20	1	0	0	0	0	0	0	0	21
Alaska	1	0	0	0	0	0	0	0	0	1
Arizona	11	1	1	1	0	6	6	0	0	12
Arkansas	16	0	0	0	0	0	0	0	0	16
California	51	2	4	1	3	23	23	0	0	59
Colorado	2	0	1	0	0	36	1	0	0	38
Connecticut	12	1	0	0	0	0	0	0	0	13
Delaware	1	0	0	0	0	0	0	0	0	1
Dist. of Columbia	1	0	0	0	0	0	0	0	0	1
Florida	29	0	1	1	0	13	13	0	0	29
Georgia	20	0	0	0	0	4	0	0	0	24
Hawaii	4	0	3	3	0	0	0	0	0	4
Idaho	6	1	1	1	0	0	0	0	0	7
Illinois	37	0	1	1	0	11	11	25	25	37
Indiana	23	0	0	0	0	1	1	0	0	23
Iowa	18	0	0	0	0	2	2	0	0	18
Kansas	8	0	0	0	0	1	1	0	0	8
Kentucky	23	0	2	2	0	1	1	0	0	23
Louisiana	42	0	0	0	0	21	21	21	21	42
Maine	10	0	0	0	0	0	0	0	0	10
Maryland	17	1	0	0	0	3	3	0	0	18
Massachusetts	24	0	0	0	0	0	0	0	0	24
Michigan	30	0	0	0	0	7	7	0	0	30
Minnesota	28	0	0	0	11	1	1	0	0	39
Mississippi	17	0	0	0	0	1	0	0	0	18
Missouri	19	0	0	0	0	0	0	0	0	19
Montana	10	0	0	0	0	0	0	0	0	10
Nebraska	9	0	1	1	0	0	0	0	0	9
Nevada	4	0	0	0	0	8	0	0	0	12
New Hampshire	6	0	0	0	0	0	0	0	0	6
New Jersey	24	2	1	1	0	6	6	0	0	26
New Mexico	6	0	1	1	0	0	0	0	0	6
New York	51	0	1	0	0	2	2	0	0	52
North Carolina	36	0	0	0	0	1	1	0	0	36
North Dakota	7	0	0	0	0	0	0	0	0	7
Ohio	50	0	1	1	0	0	0	0	0	50
Oklahoma	19	0	0	0	0	0	0	0	0	19
Oregon	17	0	1	0	0	4	4	0	0	18
Pennsylvania	42	2	0	0	0	0	0	0	0	44
Puerto Rico	4	0	0	0	0	2	2	2	2	4
Rhode Island	8	0	0	0	0	0	0	0	0	8
South Carolina	14	0	0	0	0	0	0	0	0	14
South Dakota	4	0	0	0	0	0	0	0	0	4
Tennessee	11	5	0	0	0	4	0	0	0	20
Texas	34	0	3	3	0	10	0	0	0	44
Utah	4	0	0	0	0	5	0	0	0	9
Vermont	5	0	0	0	0	0	0	0	0	5
Virginia	29	0	0	0	0	6	6	0	0	29
Washington	29	1	2	2	0	4	4	0	0	30
West Virginia	16	0	0	0	0	0	0	0	0	16
Wisconsin	16	0	1	0	0	0	0	0	0	17
Wyoming	5	0	0	0	1	9	0	3	0	18
Total	930	17	26	19	15	192	116	51	48	1,048
Count	52	10	17	13	3	27	20	4	3	52

APPENDIX TABLE 6: ORGANIZATIONS RECEIVING DISCRETIONARY FUNDS

State	Indian Tribes or Tribal Organizations	Migrant or Farmworker Organizations	State Subgrantee Associations	Eligible Entities	Other Organizations	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$0	\$0	\$207,538	\$90,500	\$0	\$298,038
Arkansas	\$0	\$0	\$225,164	\$24,550	\$152,000	\$401,714
California	\$0	\$190,000	\$101,668	\$1,022,290	\$583,965	\$1,897,923
Colorado	\$0	\$0	\$0	\$10,786	\$303,853	\$314,639
Connecticut	\$0	\$0	\$201,098	\$20,000	\$140,971	\$362,069
Delaware	\$0	\$0	\$0	\$0	\$118,438	\$118,438
Dist. of Columbia	\$0	\$0	\$0	\$150,000	\$637,505	\$787,505
Florida	\$0	\$0	\$20,000	\$0	\$28,188	\$48,188
Georgia	\$0	\$0	\$55,000	\$0	\$0	\$55,000
Hawaii	\$0	\$0	\$0	\$6,192	\$169,206	\$175,398
Idaho	\$0	\$10,284	\$0	\$197,974	\$0	\$208,258
Illinois	\$0	\$0	\$453,142	\$205,000	\$852,454	\$1,510,596
Indiana	\$0	\$40,000	\$266,909	\$0	\$628,775	\$935,684
Iowa	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$101,838	\$128,455	\$54,638	\$284,931
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$94,748	\$64,500	\$159,248
Maine	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	\$0	\$0	\$30,000	\$176,112	\$120,000	\$326,112
Massachusetts	\$0	\$50,000	\$100,000	\$80,000	\$786,008	\$1,016,008
Michigan	\$128,188	\$0	\$0	\$1,542,406	\$0	\$1,670,594
Minnesota	\$60,000	\$0	\$203,600	\$25,300	\$20,000	\$308,900
Mississippi	\$0	\$0	\$0	\$538,039	\$0	\$538,039
Missouri	\$119,029	\$0	\$681,014	\$0	\$157,213	\$957,256
Montana	\$0	\$0	\$52,700	\$0	\$108,487	\$161,187
Nebraska	\$0	\$42,000	\$111,406	\$128,237	\$16,933	\$298,576
Nevada	\$0	\$0	\$5,000	\$164,508	\$0	\$169,508
New Hampshire	\$0	\$0	\$0	\$156,356	\$0	\$156,356
New Jersey	\$0	\$0	\$0	\$20,670	\$927,892	\$948,562
New Mexico	\$0	\$0	\$0	\$20,344	\$0	\$20,344
New York	\$173,358	\$0	\$500,000	\$1,299,320	\$808,973	\$2,781,651
North Carolina	\$37,743	\$114,033	\$0	\$0	\$557,220	\$708,996
North Dakota	\$0	\$0	\$36,436	\$9,000	\$0	\$45,436
Ohio	\$0	\$0	\$643,473	\$936,732	\$0	\$1,580,205
Oklahoma	\$0	\$0	\$113,864	\$237,517	\$128,500	\$479,881
Oregon	\$0	\$4,000	\$117,676	\$117,521	\$14,776	\$253,973
Pennsylvania	\$0	\$0	\$0	\$1,303,130	\$231,108	\$1,534,238
Puerto Rico	\$0	\$0	\$133,000	\$0	\$1,292,094	\$1,425,094
Rhode Island	\$0	\$0	\$61,828	\$0	\$0	\$61,828
South Carolina	\$0	\$0	\$230,098	\$375,000	\$54,177	\$659,275
South Dakota	\$0	\$0	\$0	\$148,600	\$0	\$148,600
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$116,480	\$70,783	\$127,579	\$337,690	\$609,580	\$1,262,112
Utah	\$0	\$0	\$0	\$0	\$202,751	\$202,751
Vermont	\$0	\$0	\$0	\$222,526	\$35,900	\$258,426
Virginia	\$0	\$0	\$0	\$0	\$497,777	\$497,777
Washington	\$0	\$10,000	\$286,295	\$110,000	\$110,911	\$517,206
West Virginia	\$0	\$0	\$60,271	\$172,756	\$67,878	\$300,905
Wisconsin	\$326,685	\$0	\$98,000	\$0	\$149,177	\$573,862
Wyoming	\$8,436	\$0	\$0	\$113,177	\$52,468	\$174,082
Total	\$969,920	\$531,100	\$5,224,598	\$10,185,436	\$10,684,315	\$27,595,368
Count	9	9	28	34	34	46

APPENDIX TABLE 7: PURPOSE OF GIVING DISCRETIONARY FUNDS

State	Awards to Agencies for Expansion	Competitive Grants for Exemplary Programs	Training or Technical Assistance for Agencies	Statewide Programs	General Support	Other Purpose	Total Funds
Alabama	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$15,500	\$0	\$0	\$207,538	\$25,000	\$50,000	\$298,038
Arkansas	\$0	\$99,850	\$288,664	\$0	\$13,200	\$0	\$401,714
California	\$73,074	\$1,082,757	\$396,452	\$0	\$235,684	\$109,956	\$1,897,923
Colorado	\$0	\$130,000	\$83,853	\$90,000	\$10,786	\$0	\$314,639
Connecticut	\$0	\$0	\$201,098	\$21,538	\$136,552	\$2,881	\$362,069
Delaware	\$0	\$0	\$0	\$0	\$0	\$118,438	\$118,438
Dist. of Columbia	\$0	\$0	\$150,000	\$637,505	\$0	\$0	\$787,505
Florida	\$0	\$0	\$48,188	\$0	\$0	\$0	\$48,188
Georgia	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
Hawaii	\$0	\$40,000	\$17,828	\$60,000	\$57,570	\$0	\$175,398
Idaho	\$0	\$0	\$0	\$0	\$208,258	\$0	\$208,258
Illinois	\$0	\$555,000	\$0	\$859,915	\$0	\$95,681	\$1,510,596
Indiana	\$0	\$0	\$266,909	\$0	\$668,775	\$0	\$935,684
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$128,501	\$44,289	\$112,141	\$0	\$0	\$284,931
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$94,748	\$0	\$0	\$0	\$0	\$64,500	\$159,248
Maine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	\$189,000	\$0	\$0	\$30,000	\$107,112	\$0	\$326,112
Massachusetts	\$0	\$0	\$100,000	\$0	\$460,464	\$455,544	\$1,016,008
Michigan	\$89,658	\$0	\$277,630	\$531,628	\$249,579	\$522,099	\$1,670,594
Minnesota	\$0	\$0	\$223,600	\$65,300	\$20,000	\$0	\$308,900
Mississippi	\$0	\$538,039	\$0	\$0	\$0	\$0	\$538,039
Missouri	\$0	\$0	\$0	\$0	\$681,014	\$276,242	\$957,256
Montana	\$0	\$0	\$25,000	\$136,187	\$0	\$0	\$161,187
Nebraska	\$0	\$42,000	\$0	\$111,406	\$16,933	\$128,237	\$298,576
Nevada	\$0	\$164,508	\$0	\$5,000	\$0	\$0	\$169,508
New Hampshire	\$156,356	\$0	\$0	\$0	\$0	\$0	\$156,356
New Jersey	\$0	\$0	\$0	\$0	\$0	\$948,562	\$948,562
New Mexico	\$0	\$0	\$0	\$0	\$20,344	\$0	\$20,344
New York	\$0	\$1,573,723	\$30,000	\$500,000	\$173,358	\$504,570	\$2,781,651
North Carolina	\$0	\$0	\$0	\$471,642	\$0	\$237,354	\$708,996
North Dakota	\$9,000	\$15,249	\$0	\$0	\$21,187	\$0	\$45,436
Ohio	\$0	\$1,580,205	\$0	\$0	\$0	\$0	\$1,580,205
Oklahoma	\$21,668	\$52,169	\$39,622	\$103,179	\$198,243	\$65,000	\$479,881
Oregon	\$67,921	\$0	\$4,000	\$117,676	\$53,600	\$10,776	\$253,973
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$1,534,238	\$1,534,238
Puerto Rico	\$192,000	\$0	\$133,000	\$1,100,094	\$0	\$0	\$1,425,094
Rhode Island	\$0	\$0	\$0	\$61,828	\$0	\$0	\$61,828
South Carolina	\$0	\$375,000	\$80,000	\$77,098	\$73,000	\$54,177	\$659,275
South Dakota	\$0	\$0	\$0	\$0	\$148,600	\$0	\$148,600
Tennessee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas	\$0	\$1,134,533	\$0	\$127,579	\$0	\$0	\$1,262,112
Utah	\$0	\$0	\$202,751	\$0	\$0	\$0	\$202,751
Vermont	\$0	\$105,302	\$9,124	\$15,000	\$129,000	\$0	\$258,426
Virginia	\$0	\$0	\$0	\$497,777	\$0	\$0	\$497,777
Washington	\$0	\$0	\$0	\$406,295	\$7,311	\$103,600	\$517,206
West Virginia	\$0	\$0	\$17,280	\$20,000	\$263,625	\$0	\$300,905
Wisconsin	\$0	\$0	\$98,000	\$149,177	\$0	\$326,685	\$573,862
Wyoming	\$0	\$2,500	\$102,138	\$36,789	\$0	\$32,654	\$174,082
Total	\$908,925	\$7,619,336	\$2,894,426	\$6,552,292	\$3,979,195	\$5,641,194	\$27,595,368
Count	10	17	24	27	24	20	46

APPENDIX TABLE 8: SUBSTATE ALLOCATION METHOD AND JURISDICTIONS SERVED

State	Substate Allocation Method	Percent of State's Counties Receiving CSBG Services
Alabama	Formula Alone	100%
Alaska	Historic	100%
Arizona	Formula with Variables	100%
Arkansas	Hold Harmless + Formula	100%
California	Base + Formula	100%
Colorado	Formula with Variables	99%
Connecticut	Base + Formula	100%
Delaware	Historic	100%
Dist. of Columbia	Historic	100%
Florida	Hold Harmless + Formula	97%
Georgia	Historic	100%
Hawaii	Historic	100%
Idaho	Base + Formula	100%
Illinois	Formula with Variables	100%
Indiana	Base + Formula	100%
Iowa	Other	100%
Kansas	Formula Alone	100%
Kentucky	Historic	100%
Louisiana	Base + Formula	100%
Maine	Historic	100%
Maryland	Hold Harmless + Formula	100%
Massachusetts	Historic	100%
Michigan	Base + Formula	100%
Minnesota	Base + Formula	100%
Mississippi	Formula Alone	100%
Missouri	Base + Formula	100%
Montana	Base + Formula	100%
Nebraska	Base + Formula	100%
Nevada	Base + Formula	100%
New Hampshire	Historic	100%
New Jersey	Hold Harmless + Formula	100%
New Mexico	Base + Formula	100%
New York	Historic	100%
North Carolina	Base + Formula	91%
North Dakota	Formula Alone	100%
Ohio	Base + Formula	100%
Oklahoma	Base + Formula	100%
Oregon	Base + Formula	100%
Pennsylvania	Base + Formula	100%
Puerto Rico	Base + Formula	100%
Rhode Island	Base + Formula	100%
South Carolina	Formula Alone	100%
South Dakota	Formula Alone	100%
Tennessee	Formula Alone	100%
Texas	Other	100%
Utah	Base + Formula	100%
Vermont	Base + Formula	100%
Virginia	Hold Harmless + Formula	90%
Washington	Base + Formula	100%
West Virginia	Base + Formula	100%
Wisconsin	Formula with Variables	96%
Wyoming	Formula with Variables	100%
Count	52	52

APPENDIX TABLE 9: ADMINISTRATIVE LOCATION OF STATE CSBG OFFICES

State	Location of State CSBG Office	Reorganized in FY 2011
Alabama	Community Affairs Department	X
Alaska	Commerce, Community and Economic Development	X
Arizona	Human Services Department	
Arkansas	Human Services Department	
California	Community Services Department	
Colorado	Department of Local Affairs	
Connecticut	Social Services Department	
Delaware	Social Services Department	
Dist. of Columbia	Human Services Department	
Florida	Community Affairs Department	
Georgia	Human Services Department	
Hawaii	Department of Labor and Industrial Relations	X
Idaho	Department of Health and Welfare	
Illinois	Community Affairs Department	
Indiana	Social Services Department	X
Iowa	Department of Human Rights	
Kansas	Housing Department	
Kentucky	Community Services Department	
Louisiana	Workforce Commission	
Maine	Human Services Department	
Maryland	Department of Housing & Community Development	
Massachusetts	Community Services Department	
Michigan	Human Services Department	
Minnesota	Human Services Department	
Mississippi	Human Services Department	
Missouri	Social Services Department	
Montana	Human Services Department	
Nebraska	Department of Health and Human Services.	
Nevada	Human Services Department	
New Hampshire	Human Services Department	
New Jersey	Community Affairs Department	
New Mexico	Human Services Department	
New York	State Department of State	
North Carolina	Human Services Department	
North Dakota	Department of Commerce	
Ohio	Department of Development	
Oklahoma	Community Affairs Department	
Oregon	Community Services Department	
Pennsylvania	Department of Community and Economic Development	
Puerto Rico	Children and Families Department	
Rhode Island	Human Services Department	
South Carolina	Governor's Office	
South Dakota	Social Services Department	
Tennessee	Human Services Department	
Texas	Community Affairs Department	
Utah	Community Services Department	
Vermont	Human Services Department	
Virginia	Social Services Department	
Washington	Department of Commerce	
West Virginia	Governor's Office	
Wisconsin	Department of Children and Families	
Wyoming	Department of Health	X
Count	52	5

APPENDIX TABLE 10: DEPARTMENT OF STATE CSBG ADMINISTRATOR

State	Administrator's Department or Office
Alabama	Department of Community and Economic Development
Alaska	Community and Regional Affairs
Arizona	Department of Economic Security, Division of Aging and Adult Services
Arkansas	Division of County Operations
California	Department of Community Services and Development
Colorado	Department of Local Affairs
Connecticut	Office of Strategic Planning
Delaware	Division of State Service Centers, Office of Community Services.
Dist. of Columbia	Family Services Administration
Florida	Housing & Community Development/ Community Assistance
Georgia	Division of Family and Children Services
Hawaii	Office of Community Services
Idaho	Division of Welfare
Illinois	Office of Community Development/Division of Economic Opportunity
Indiana	Department of Energy Programs
Iowa	Division of Community Action Agencies
Kansas	Housing with Supportive Services
Kentucky	Cabinet for Health and Family Services, Department for Community Based Services
Louisiana	Office of Workforce Development
Maine	Department of Health and Human Services, Office of Child and Family Services
Maryland	Division of Neighborhood Revitalization
Massachusetts	Division of Community Services, Community Services Office
Michigan	Bureau of Community Action and Economic Opportunity
Minnesota	Office of Economic Opportunity, Community Partnership and Child Care Services Division, Children and Families Services
Mississippi	Division of Community Services
Missouri	Family Support Division
Montana	Department of Public Health & Human Services, Intergovernmental Human Services Bureau
Nebraska	Child Welfare
Nevada	Director's Office, Grants Management Unit
New Hampshire	Division of Family Assistance, Support Services Unit
New Jersey	Division of Housing and Community Resources, Office of Community Services, Office of Community Action
New Mexico	Income Support Division, Work and Family Support Division
New York	Division of Community Services
North Carolina	Office of Economic Opportunity
North Dakota	Division of Community Services
Ohio	Office of Community Assistance
Oklahoma	Department of Commerce
Oregon	Housing and Community Services, Community Resources Division
Pennsylvania	Community Empowerment Division
Puerto Rico	Community Prevention Services Division
Rhode Island	Economic Support
South Carolina	Office of Economic Opportunity
South Dakota	Division of Economic Assistance
Tennessee	Adult and Family Services, Community Services
Texas	Department of Housing and Community Affairs
Utah	Division of Housing and Community Development
Vermont	Office of Economic Opportunity
Virginia	Division of Community and Volunteer Programs, Office of Community Services
Washington	Community Services and Housing Division
West Virginia	Office of Economic Opportunity
Wisconsin	Division of Family and Economic Security, Bureau of Working Families
Wyoming	Public Health Division, Rural and Frontier Health
Count	52

APPENDIX TABLE 11: OTHER PROGRAMS DIRECTED BY STATE CSBG ADMINISTRATORS

State	DOE/WAP	LIHEAP	LIHEAP Energy Conservation	USDA Program	HUD Programs	Other Homeless Programs	Head Start Programs	Number of Other Additional Programs	Total Number of Programs Directed by CSBG Administrators in Addition to CSBG
Alabama								0	0
Alaska					X			5	6
Arizona		X	X			X		5	8
Arkansas	X	X	X		X	X		1	6
California	X	X	X		X				4
Colorado					X	X			2
Connecticut								3	3
Delaware								1	1
Dist. of Columbia									0
Florida	X	X	X					2	5
Georgia		X							1
Hawaii				X				2	3
Idaho	X	X	X	X				2	6
Illinois									0
Indiana		X						0	1
Iowa	X	X	X					2	5
Kansas	X	X	X		X			2	6
Kentucky									0
Louisiana								0	0
Maine						X			1
Maryland					X			2	3
Massachusetts		X						2	3
Michigan	X							0	1
Minnesota				X	X	X		8	11
Mississippi	X	X						0	2
Missouri		X			X			3	5
Montana	X	X	X	X	X			6	11
Nebraska					X	X		6	8
Nevada									0
New Hampshire								0	0
New Jersey								1	1
New Mexico		X	X	X				5	8
New York								0	0
North Carolina					X				1
North Dakota					X				1
Ohio	X	X	X					3	6
Oklahoma	X	X			X	X	X	10	15
Oregon	X	X	X	X	X			13	18
Pennsylvania								2	2
Puerto Rico								17	17
Rhode Island				X				2	3
South Carolina	X	X	X		X			0	4
South Dakota	X	X		X				3	6
Tennessee	X	X	X					1	4
Texas	X	X	X		X	X	X		6
Utah					X	X		4	6
Vermont	X				X			5	7
Virginia								1	1
Washington	X	X	X		X	X		52	57
West Virginia								0	0
Wisconsin								0	0
Wyoming					X			2	3
Total	18	22	15	8	20	10	2	173	268

APPENDIX TABLE 12: PROVISIONS OF STATE CSBG STATUTES IN EFFECT

State	State CSBG Statute in Current FY	CAAs Grand-fathered	Allocate 90% Specified	CSBG Match Required	Designation Allowed	De-Designation Specified	Re-Designation Process	State Agency Designated	Other Provisions of State Statute
Alabama	X	X	X						X
Alaska									
Arizona									
Arkansas	X		X		X	X		X	
California	X	X	X		X	X	X	X	
Colorado									
Connecticut	X	X						X	
Delaware									
Dist. of Columbia									
Florida	X							X	
Georgia									
Hawaii									
Idaho									
Illinois	X	X	X		X	X	X	X	
Indiana	X	X			X			X	
Iowa	X	X			X		X	X	X
Kansas									
Kentucky	X	X	X	X	X	X	X	X	
Louisiana	X								
Maine	X	X	X		X	X	X	X	
Maryland	X	X	X		X	X	X	X	
Massachusetts	X		X		X	X	X	X	
Michigan	X	X			X	X	X	X	
Minnesota	X		X		X	X			
Mississippi									
Missouri	X	X	X				X		
Montana	X	X	X		X	X	X	X	
Nebraska									
Nevada	X		X					X	
New Hampshire									
New Jersey	X	X	X		X	X	X	X	
New Mexico	X	X	X		X	X		X	X
New York	X	X	X	X	X	X	X	X	X
North Carolina	X	X	X		X	X	X	X	X
North Dakota	X	X	X					X	
Ohio	X	X	X		X	X	X	X	
Oklahoma	X	X	X		X	X	X	X	
Oregon	X							X	
Pennsylvania	X	X	X		X	X	X	X	
Puerto Rico									
Rhode Island									
South Carolina	X								
South Dakota									
Tennessee									
Texas	X					X	X		
Utah	X	X							
Vermont	X							X	
Virginia	X	X		X	X	X			
Washington	X							X	X
West Virginia									
Wisconsin	X	X			X	X	X		
Wyoming									
Total	34	23	20	3	21	20	18	25	6

APPENDIX TABLE 13: STATE CSBG PERSONNEL: POSITIONS AND FULL-TIME EQUIVALENTS

State	Number of Positions	Number of FTEs
Alabama	7	4.31
Alaska	4	1.30
Arizona	6	2.80
Arkansas	6	4.00
California	63	12.00
Colorado	9	2.50
Connecticut	2	1.40
Delaware	3	1.50
Dist. of Columbia	4	4.00
Florida	16	7.00
Georgia	9	4.50
Hawaii	3	1.75
Idaho	2	0.10
Illinois	9	9.00
Indiana	10	5.00
Iowa	4	2.00
Kansas	15	2.20
Kentucky	11	2.00
Louisiana	23	3.00
Maine	1	1.00
Maryland	7	1.00
Massachusetts	11	5.55
Michigan	13	3.07
Minnesota	7	3.50
Mississippi	10	5.17
Missouri	5	2.00
Montana	8	0.75
Nebraska	1	1.00
Nevada	5	1.29
New Hampshire	3	1.20
New Jersey	30	7.00
New Mexico	6	1.00
New York	67	20.60
North Carolina	10	9.00
North Dakota	1	1.00
Ohio	14	8.50
Oklahoma	15	15.00
Oregon	53	2.50
Pennsylvania	25	5.55
Puerto Rico	12	12.00
Rhode Island	3	1.00
South Carolina	19	5.05
South Dakota	2	1.00
Tennessee	4	1.00
Texas	15	12.45
Utah	6	2.70
Vermont	3	1.50
Virginia	4	4.00
Washington	13	4.80
West Virginia	11	3.85
Wisconsin	2	1.25
Wyoming	2	2.00
Total	594	218.63

APPENDIX TABLE 14: INDIVIDUALS AND FAMILIES SERVED

State	Characteristics of Persons				Characteristics of Families	
	Obtained	Not Obtained	Males	Females	Obtained	Not Obtained
Alabama	318,106	18,500	106,600	211,347	144,815	0
Alaska	3,007	12,811	1,013	1,050	1,927	450
Arizona	180,282	26,213	78,803	101,335	62,140	5,180
Arkansas	223,400	0	81,244	142,156	127,027	0
California	1,169,636	2,083,899	445,311	543,750	547,052	114,380
Colorado	150,334	20,111	61,788	70,700	63,536	3,774
Connecticut	421,706	2,066	169,965	244,441	172,416	0
Delaware	10,224	0	3,960	6,264	6,779	0
Dist. of Columbia	89,965	5,911	43,363	46,602	47,634	3,109
Florida	495,614	198,611	193,624	299,691	191,421	76,940
Georgia	315,942	52,278	77,448	161,578	158,925	28,043
Hawaii	20,832	23,019	8,972	11,859	15,006	4,020
Idaho	223,825	75	109,077	114,742	71,308	32
Illinois	767,435	193,067	283,865	392,276	448,879	102,124
Indiana	587,691	102,791	238,352	337,379	238,725	50,228
Iowa	353,430	1,151	155,959	197,438	136,735	486
Kansas	29,987	42,728	12,668	16,489	11,765	3,294
Kentucky	489,835	0	210,155	279,485	219,278	0
Louisiana	311,637	5,763	110,409	201,228	161,461	9,619
Maine	197,110	12,479	79,663	106,390	86,510	0
Maryland	219,934	59,223	81,399	130,891	100,169	7,702
Massachusetts	685,525	5,689	268,972	413,819	308,923	43,603
Michigan	299,808	206,224	112,198	159,374	150,376	84,945
Minnesota	610,713	85,780	264,705	332,810	231,720	26,759
Mississippi	127,721	0	45,851	81,870	47,725	0
Missouri	158,905	0	68,552	90,353	61,890	0
Montana	110,678	0	48,730	61,429	51,950	0
Nebraska	102,663	11,842	43,704	55,726	41,307	3,428
Nevada	24,359	747	11,637	12,663	11,694	714
New Hampshire	114,314	4,504	50,748	63,379	48,339	2,020
New Jersey	274,740	32,149	98,923	152,403	186,206	16,628
New Mexico	65,993	48,206	18,347	24,228	33,986	16,967
New York	401,631	82,378	175,886	225,745	187,606	40,192
North Carolina	105,205	8,828	36,006	65,592	52,441	1,201
North Dakota	24,086	0	10,360	13,726	12,805	0
Ohio	806,929	28,495	336,764	463,009	313,706	10,100
Oklahoma	119,139	12,691	51,306	65,800	70,978	5,127
Oregon	469,894	136,002	206,766	256,310	200,731	7,543
Pennsylvania	391,867	154,147	150,579	209,017	201,623	53,698
Puerto Rico	34,393	0	15,529	18,864	19,822	0
Rhode Island	136,458	6,766	51,204	83,377	73,579	3,038
South Carolina	201,700	10,686	68,866	128,789	83,174	6,666
South Dakota	32,640	21,237	14,187	17,945	13,195	10,135
Tennessee	460,866	52,016	183,656	258,949	212,701	51,811
Texas	430,474	302,838	175,296	255,178	162,022	194,476
Utah	211,368	19,583	79,169	85,835	71,207	7,422
Vermont	63,405	0	29,680	33,545	30,580	0
Virginia	219,045	7,399	88,501	118,142	90,074	9,258
Washington	587,913	164,157	242,361	298,288	257,765	38,150
West Virginia	121,587	0	50,887	70,663	45,181	0
Wisconsin	325,805	41,865	117,849	146,845	186,124	25,117
Wyoming	55,359	1,206	24,838	27,685	23,243	1,121
Total	14,355,115	4,306,131	5,695,695	7,908,449	6,496,181	1,069,500
Count	52	42	52	52	52	39

APPENDIX TABLE 15: RACE/ETHNICITY (BY NUMBER OF PERSONS)

State	Ethnicity			Race							Total
	Hispanic or Latino	Not Hispanic or Latino	Total	African American	White	Asian	American Indian and Alaska Native	Native Hawaiian and Other Pacific Islander	Multi-Race	Other	
Alabama	6,377	309,915	316,292	213,201	96,102	1,234	1,702	65	3,670	1,962	317,936
Alaska	34	2,026	2,060	13	369	48	2,223	7	166	3	2,829
Arizona	86,796	93,331	180,127	23,554	91,216	811	10,018	548	14,028	18,639	158,814
Arkansas	14,374	208,989	223,363	67,120	141,277	2,084	1,624	326	3,065	7,758	223,254
California	506,190	411,763	917,953	98,485	441,279	56,794	18,403	4,527	57,932	186,077	863,497
Colorado	57,188	70,670	127,858	7,539	66,050	917	2,588	208	13,844	10,445	101,591
Connecticut	123,159	289,667	412,826	99,262	127,062	3,056	809	338	68,172	102,100	400,799
Delaware	1,808	7,282	9,090	5,719	2,527	104	87	5	153	1,512	10,107
Dist. of Columbia	10,886	79,079	89,965	79,571	720	270	180	139	6,747	2,338	89,965
Florida	94,129	377,848	471,977	238,611	184,899	1,032	463	410	8,246	34,581	468,242
Georgia	4,633	173,628	178,261	104,683	59,234	1,231	151	6	2,112	5,153	172,570
Hawaii	2,046	18,233	20,279	256	2,690	4,503	115	4,617	5,902	2,257	20,340
Idaho	54,989	167,391	222,380	2,470	165,030	1,142	4,854	402	1,869	47,004	222,771
Illinois	75,397	460,542	535,939	262,977	203,081	11,948	902	1,075	51,528	17,798	549,309
Indiana	29,072	548,988	578,060	123,476	414,134	438	1,403	218	19,200	13,506	572,375
Iowa	35,608	298,416	334,024	33,879	277,537	3,435	3,252	671	13,547	11,780	344,101
Kansas	5,596	20,642	26,238	3,820	20,364	146	531	66	1,346	1,124	27,397
Kentucky	11,005	477,885	488,890	77,108	387,606	594	452	206	10,120	13,641	489,727
Louisiana	5,320	297,582	302,902	212,038	88,721	2,010	1,008	247	2,964	2,506	309,494
Maine	815	54,222	55,037	3,036	52,027	460	360	222	1,002	445	57,552
Maryland	34,227	155,310	189,537	74,577	70,965	4,072	4,003	3,477	12,045	13,491	182,630
Massachusetts	159,370	494,558	653,928	74,953	364,975	33,990	2,479	1,790	24,805	119,429	622,421
Michigan	12,861	247,157	260,018	70,769	182,214	1,134	2,097	318	4,841	8,505	269,878
Minnesota	50,979	372,192	423,171	105,281	380,510	37,199	25,127	511	4,203	12,479	565,310
Mississippi	795	126,926	127,721	99,890	26,442	152	180	54	973	30	127,721
Missouri	3,695	155,210	158,905	29,173	123,025	228	480	229	2,870	2,898	158,903
Montana	5,085	92,205	97,290	1,191	78,942	316	14,173	249	1,594	0	96,465
Nebraska	21,451	78,010	99,461	4,329	78,117	482	2,929	213	9,475	4,432	99,977
Nevada	6,900	16,109	23,009	3,664	13,879	310	820	206	1,139	1,682	21,700
New Hampshire	4,288	79,877	84,165	2,392	79,533	816	79	6	87	5,486	88,399
New Jersey	126,684	96,836	223,520	47,726	94,412	10,189	1,505	2,701	44,162	23,856	224,551
New Mexico	28,558	21,854	50,412	1,137	35,578	42	7,605	64	541	5,445	50,412
New York	49,830	333,837	383,667	69,035	253,193	5,022	5,191	1,566	10,832	29,886	374,725
North Carolina	9,459	87,833	97,292	53,543	38,432	208	2,342	284	1,844	2,186	98,839
North Dakota	649	19,625	20,274	578	18,841	55	3,619	0	404	589	24,086
Ohio	21,259	773,685	794,944	235,831	517,566	1,012	790	32	9,334	14,564	779,129
Oklahoma	13,173	91,333	104,506	18,505	66,598	1,124	11,636	184	3,038	8,156	109,241
Oregon	112,508	311,295	423,803	23,388	346,435	7,041	13,078	4,897	15,200	11,929	421,968
Pennsylvania	24,782	284,645	309,427	57,825	226,635	1,308	515	261	5,830	13,427	305,801
Puerto Rico	33,896	497	34,393	238	2,034	0	1	0	14,375	17,745	34,393
Rhode Island	15,611	97,817	113,428	8,098	76,579	5,139	1,159	79	9,253	4,553	104,860
South Carolina	2,822	194,572	197,394	153,599	39,052	229	335	31	2,721	1,687	197,654
South Dakota	803	31,693	32,496	474	17,391	141	13,290	19	670	487	32,472
Tennessee	6,524	436,042	442,566	152,052	275,197	1,170	933	178	5,154	11,600	446,284
Texas	240,575	189,899	430,474	98,080	318,145	900	1,505	0	4,718	7,126	430,474
Utah	68,951	108,234	177,185	3,129	147,990	1,555	2,769	4,260	1,833	17,575	179,111
Vermont	849	56,361	57,210	2,070	51,713	853	644	48	936	878	57,142
Virginia	35,757	164,478	200,235	73,421	98,454	2,252	512	48	10,453	15,050	200,190
Washington	115,315	339,812	455,127	54,431	302,952	20,043	14,799	8,100	61,947	25,894	488,166
West Virginia	2,141	118,099	120,240	7,681	107,026	122	155	509	2,954	1,843	120,290
Wisconsin	31,458	261,127	292,585	58,429	192,917	8,960	9,595	508	8,852	20,091	299,352
Wyoming	6,032	29,631	35,663	482	29,945	121	4,384	41	1,191	4,052	40,216
Total	2,372,709	10,234,858	12,607,567	3,242,789	7,477,612	238,442	199,854	45,166	563,887	887,680	12,655,430
Count	52	52	52	52	52	51	52	49	52	51	52

APPENDIX TABLE 16: AGE (BY NUMBER OF PERSONS)

State	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70 and Older
Alabama	43,798	42,463	38,912	23,831	71,377	33,773	39,660	24,082
Alaska	1,991	11	6	28	124	73	223	6
Arizona	26,130	27,752	24,962	15,876	45,442	18,978	14,977	6,000
Arkansas	29,160	18,076	15,939	15,165	55,465	27,023	36,102	22,561
California	206,258	101,992	94,989	100,927	244,388	110,127	115,378	74,899
Colorado	16,245	13,009	11,083	8,820	27,592	13,034	11,219	7,942
Connecticut	49,413	59,094	40,104	41,480	99,900	58,195	34,384	36,273
Delaware	919	1,018	812	829	3,177	1,291	1,142	969
Dist. of Columbia	3,097	900	2,249	13,187	30,587	18,983	13,945	7,017
Florida	68,131	67,188	57,988	43,490	119,186	56,888	49,844	26,406
Georgia	33,435	30,993	30,761	23,383	59,644	29,961	35,712	33,779
Hawaii	3,419	1,188	1,846	862	2,917	2,841	4,963	2,386
Idaho	21,219	29,688	26,359	24,577	65,329	22,793	20,967	12,877
Illinois	94,119	75,899	77,094	59,010	182,181	94,667	115,617	54,735
Indiana	89,102	77,443	67,682	42,870	132,956	60,352	58,450	45,762
Iowa	56,562	49,078	39,416	29,787	91,904	33,972	28,397	21,492
Kansas	6,659	3,429	2,386	1,726	7,635	2,737	2,202	1,449
Kentucky	75,477	59,539	50,873	36,134	126,581	58,430	54,126	28,542
Louisiana	36,584	36,725	30,049	25,524	59,631	41,477	44,725	35,607
Maine	28,309	18,616	18,388	16,131	45,871	24,317	25,151	19,686
Maryland	32,768	15,087	14,997	19,386	50,364	31,561	32,688	14,614
Massachusetts	93,861	70,845	68,573	63,844	170,657	78,262	67,636	59,430
Michigan	37,307	26,891	27,980	21,940	56,575	32,011	41,459	35,402
Minnesota	87,384	81,239	71,617	55,379	143,158	56,647	54,047	52,604
Mississippi	14,157	16,052	19,421	11,812	25,158	14,106	16,740	10,275
Missouri	22,542	25,978	20,495	12,938	43,729	16,521	12,121	4,581
Montana	14,647	13,658	10,537	8,366	28,147	11,628	12,811	10,268
Nebraska	22,518	10,772	8,916	8,524	24,695	7,505	9,287	6,837
Nevada	3,668	2,921	2,267	1,817	6,801	3,072	2,792	905
New Hampshire	10,604	11,329	11,369	7,944	22,547	16,017	17,417	12,482
New Jersey	24,312	29,189	18,673	18,446	68,600	29,662	28,457	23,060
New Mexico	11,651	7,520	3,565	2,631	6,854	4,268	15,403	2,342
New York	62,778	36,621	41,307	40,890	112,358	48,671	36,273	22,733
North Carolina	20,457	8,357	7,491	8,011	22,844	11,464	12,134	7,961
North Dakota	2,454	2,477	1,982	2,261	7,025	2,719	2,897	2,358
Ohio	114,464	111,045	101,293	72,832	213,154	88,915	74,496	30,586
Oklahoma	20,029	9,352	7,881	10,049	30,290	14,236	14,698	9,747
Oregon	61,296	64,185	62,870	34,795	120,311	49,233	39,641	22,372
Pennsylvania	54,990	33,549	27,284	28,459	88,469	36,638	29,684	21,679
Puerto Rico	2,140	3,890	3,667	3,404	6,504	3,561	5,374	5,853
Rhode Island	12,493	15,786	15,459	14,795	32,099	15,564	12,724	15,548
South Carolina	28,189	26,678	23,448	13,306	46,135	19,862	24,300	13,942
South Dakota	4,047	4,676	4,083	3,158	7,707	3,247	3,211	2,410
Tennessee	55,949	50,032	46,236	35,087	98,247	54,246	61,557	43,515
Texas	61,313	66,959	59,038	28,334	93,111	43,166	51,027	27,526
Utah	29,841	30,591	24,396	16,950	50,856	18,400	11,233	3,649
Vermont	7,506	6,262	5,513	7,108	19,655	8,131	6,437	2,551
Virginia	28,780	24,385	28,146	18,256	53,952	28,087	19,406	10,151
Washington	80,266	57,588	71,561	38,762	125,440	52,697	49,260	23,157
West Virginia	19,699	15,121	9,860	9,970	35,665	11,925	13,072	6,270
Wisconsin	55,013	44,738	33,257	28,404	71,665	28,856	24,883	15,869
Wyoming	5,713	4,271	3,839	4,306	10,367	5,764	5,085	5,815
Total	1,992,863	1,642,145	1,488,919	1,175,801	3,365,026	1,556,554	1,515,434	988,962
Count	52	52						

**APPENDIX TABLE 17: EDUCATION: YEARS OF SCHOOLING
(BY NUMBER OF PERSONS 24 YEARS OLD AND OLDER)**

State	0-8 Years	9-12, Non-Graduates	High School Graduate/ GED	12+ Some Postsecondary	2 or 4 Year College Graduates
Alabama	3,656	70,068	64,466	9,878	16,321
Alaska	5	43	154	131	37
Arizona	10,709	21,336	28,460	15,089	6,144
Arkansas	17,386	25,916	46,933	14,281	17,072
California	80,456	98,883	120,565	51,852	26,219
Colorado	4,814	9,177	15,171	5,485	3,166
Connecticut	16,558	38,860	81,167	19,239	12,932
Delaware	1,101	896	3,206	676	418
Dist. of Columbia	8,676	24,268	29,904	5,217	2,467
Florida	15,469	57,469	100,119	24,507	13,391
Georgia	7,759	22,052	40,212	11,616	4,635
Hawaii	470	1,640	8,411	1,362	1,187
Idaho	11,219	26,394	37,159	30,265	8,908
Illinois	9,137	25,866	44,221	16,890	5,134
Indiana	42,827	59,088	132,566	17,919	20,537
Iowa	4,099	28,286	92,732	28,490	17,337
Kansas	919	2,021	5,401	2,247	1,060
Kentucky	39,165	78,229	107,079	23,589	18,776
Louisiana	25,651	48,820	69,309	19,412	7,420
Maine	6,429	11,134	43,456	6,088	14,062
Maryland	3,843	18,732	44,174	8,249	5,206
Massachusetts	35,774	64,562	141,076	49,460	36,014
Michigan	9,675	36,289	62,823	23,037	14,320
Minnesota	15,152	25,745	100,235	42,332	20,684
Mississippi	11,519	30,954	10,986	4,518	8,302
Missouri	5,258	19,238	37,855	12,281	2,320
Montana	2,461	8,013	33,869	5,262	4,136
Nebraska	2,489	6,869	17,240	5,781	4,660
Nevada	1,195	2,650	5,497	2,359	1,152
New Hampshire	5,150	8,018	24,069	8,997	3,531
New Jersey	24,619	30,246	50,892	8,733	5,377
New Mexico	2,156	4,151	5,734	1,576	696
New York	20,668	33,830	65,209	21,533	13,868
North Carolina	4,560	10,390	19,051	6,696	4,326
North Dakota	1,307	2,048	6,619	2,982	1,388
Ohio	14,443	97,719	197,033	58,412	21,963
Oklahoma	2,501	9,629	25,367	7,864	8,880
Oregon	19,430	39,880	80,683	32,409	20,212
Pennsylvania	13,676	29,014	79,442	15,333	11,963
Puerto Rico	7,586	5,161	4,830	2,208	2,959
Rhode Island	12,857	18,598	17,509	6,999	4,546
South Carolina	1,945	34,472	48,711	11,100	6,086
South Dakota	3,047	4,260	5,632	2,397	868
Tennessee	33,951	57,938	117,088	20,897	11,955
Texas	46,040	49,327	80,257	25,762	12,812
Utah	7,076	23,138	29,521	3,410	4,783
Vermont	2,467	7,134	16,492	4,864	3,011
Virginia	8,793	19,262	35,185	7,644	5,401
Washington	20,523	29,080	65,262	27,620	20,963
West Virginia	2,943	10,801	24,973	8,329	3,847
Wisconsin	5,952	15,546	38,572	15,275	7,910
Wyoming	817	2,810	7,680	1,467	1,300
Total	656,378	1,405,950	2,570,257	760,019	472,662
Count	52	52	52	52	52

APPENDIX TABLE 18: OTHER CHARACTERISTICS (BY NUMBER OF PERSONS)

State	Answered Yes to Possessing Health Insurance	Answered No to Possessing Health Insurance	Answered Yes to Being Disabled	Answered No to Being Disabled
Alabama	218,083	92,493	73,083	238,921
Alaska	1,607	198	198	1,529
Arizona	144,141	35,524	28,515	142,492
Arkansas	82,656	83,411	55,137	106,746
California	225,032	133,041	92,254	341,889
Colorado	22,519	62,459	13,759	66,921
Connecticut	305,237	54,497	37,619	319,369
Delaware	4,940	2,097	722	5,508
Dist. of Columbia	72,782	17,183	3,165	86,800
Florida	144,170	208,047	56,245	329,407
Georgia	69,067	99,438	37,654	180,812
Hawaii	17,119	3,186	3,247	17,214
Idaho	139,258	83,353	38,591	185,234
Illinois	129,512	134,576	109,793	483,188
Indiana	331,353	218,812	87,640	465,558
Iowa	269,897	83,533	58,138	295,292
Kansas	15,431	9,631	4,814	19,937
Kentucky	186,629	303,199	103,836	348,938
Louisiana	154,972	126,115	94,024	181,196
Maine	123,239	26,385	20,954	137,600
Maryland	77,063	79,008	21,800	128,577
Massachusetts	539,378	56,041	80,364	504,434
Michigan	151,393	69,053	35,650	184,717
Minnesota	91,545	39,154	70,313	465,276
Mississippi	33,974	93,747	30,956	96,765
Missouri	105,220	42,071	21,890	131,511
Montana	65,891	33,540	15,305	85,269
Nebraska	64,087	28,547	18,465	62,855
Nevada	10,373	13,054	3,394	20,549
New Hampshire	19,759	32,645	17,899	31,749
New Jersey	77,876	87,425	9,617	126,657
New Mexico	16,240	10,944	5,870	23,141
New York	245,026	62,473	48,550	233,799
North Carolina	36,087	41,642	12,390	56,768
North Dakota	14,600	6,594	3,167	17,514
Ohio	632,608	149,014	98,105	689,879
Oklahoma	43,445	25,516	8,574	62,100
Oregon	244,164	114,089	50,692	340,780
Pennsylvania	163,421	76,844	55,560	186,001
Puerto Rico	32,764	1,629	5,370	29,023
Rhode Island	74,734	40,543	14,350	99,754
South Carolina	147,217	34,075	44,251	137,344
South Dakota	16,052	14,907	3,454	27,372
Tennessee	311,905	107,830	137,851	279,105
Texas	235,517	194,957	69,895	360,579
Utah	92,401	66,517	115,167	53,851
Vermont	46,503	11,054	16,544	41,246
Virginia	89,699	81,241	19,340	137,589
Washington	196,014	149,837	66,006	359,645
West Virginia	111,440	7,657	9,145	109,952
Wisconsin	85,015	28,975	27,462	129,948
Wyoming	6,116	17,674	3,604	19,613
Total	6,735,171	3,595,475	2,060,388	9,187,913
Count	52	52	52	52

APPENDIX TABLE 19: FAMILY STRUCTURE (BY NUMBER OF FAMILIES)

Headed by Single Parent						
State	Female Parent	Male Parent	Two Parent Household	Single Person	Two Adults, No Children	Other
Alabama	53,188	2,329	9,591	59,328	11,426	6,122
Alaska	26	3	994	482	6	2
Arizona	17,229	1,895	14,412	17,496	6,306	4,294
Arkansas	26,473	3,575	17,975	49,009	16,008	7,690
California	84,177	18,311	120,805	114,802	35,086	48,827
Colorado	12,075	2,102	13,301	25,374	7,209	1,927
Connecticut	53,795	4,677	29,233	52,948	14,937	12,061
Delaware	1,476	193	1,904	2,685	455	66
Dist. of Columbia	10,098	6,478	2,382	19,482	1,620	7,574
Florida	73,401	3,361	30,542	49,529	14,875	7,587
Georgia	31,643	1,698	8,911	32,410	7,256	1,862
Hawaii	1,336	472	1,944	6,956	453	2,723
Idaho	13,439	1,787	15,112	24,048	7,730	7,180
Illinois	45,177	4,375	43,793	147,622	9,539	5,770
Indiana	63,865	9,154	37,020	91,231	21,882	12,336
Iowa	31,883	3,289	32,325	49,089	18,098	2,048
Kansas	3,665	345	2,924	3,392	823	344
Kentucky	58,001	5,515	41,327	85,995	21,316	6,557
Louisiana	61,170	6,344	18,233	52,329	17,839	3,640
Maine	4,939	1,259	3,805	11,427	1,890	378
Maryland	26,051	3,465	18,035	27,772	6,766	2,888
Massachusetts	91,764	9,750	46,992	96,246	28,878	13,228
Michigan	30,143	5,425	19,667	46,461	13,934	6,154
Minnesota	35,341	1,822	47,756	67,297	25,871	2,119
Mississippi	17,842	1,645	2,349	20,817	4,713	359
Missouri	20,338	1,854	13,097	19,520	5,158	1,919
Montana	10,806	1,392	8,342	23,847	6,347	1,216
Nebraska	8,040	822	10,872	10,806	3,145	2,863
Nevada	2,150	821	2,264	4,752	1,143	486
New Hampshire	7,222	1,182	8,707	15,749	4,276	4,210
New Jersey	77,445	3,923	17,944	47,485	7,453	20,102
New Mexico	3,633	571	3,203	7,650	1,090	513
New York	50,691	6,604	38,302	46,888	14,493	11,185
North Carolina	19,955	1,804	9,345	10,733	4,203	2,264
North Dakota	2,539	317	1,912	5,748	1,285	1,004
Ohio	100,154	9,141	56,402	98,909	28,914	18,225
Oklahoma	12,525	1,678	13,635	24,210	7,728	1,157
Oregon	40,463	5,068	45,651	62,269	22,710	18,406
Pennsylvania	42,575	4,695	28,015	58,739	13,570	5,280
Puerto Rico	4,519	1,363	4,029	6,001	1,877	2,033
Rhode Island	20,283	2,269	9,818	27,066	5,233	4,400
South Carolina	29,318	1,425	5,030	30,152	7,330	7,108
South Dakota	3,391	317	1,966	5,717	1,032	766
Tennessee	57,789	3,002	33,471	68,167	23,423	2,656
Texas	49,712	2,883	27,303	50,588	19,421	12,115
Utah	19,565	5,459	15,128	13,666	4,811	1,159
Vermont	7,188	1,342	4,623	10,298	2,680	4,278
Virginia	22,035	2,658	13,935	24,091	6,706	6,724
Washington	37,295	11,261	48,764	67,576	19,676	10,810
West Virginia	10,253	1,010	8,368	10,515	5,751	4,977
Wisconsin	39,589	9,270	27,762	44,808	14,229	12,429
Wyoming	3,401	521	3,851	6,510	2,957	517
Total	1,551,071	181,921	1,043,071	1,956,687	531,557	322,538
Count	52	52	52	52	52	52

APPENDIX TABLE 20: FAMILY SIZE (BY NUMBER OF FAMILIES)

State	One	Two	Three	Four	Five	Six	Seven	8 or more
Alabama	61,833	32,062	24,988	15,469	6,637	2,567	826	432
Alaska	170	238	333	382	313	185	120	186
Arizona	18,573	11,606	9,763	9,429	6,129	3,176	1,302	1,042
Arkansas	54,350	30,213	16,916	10,655	5,250	2,181	808	357
California	131,360	82,882	76,552	72,900	52,726	29,905	12,485	10,077
Colorado	25,407	12,417	9,398	7,527	4,697	2,540	724	634
Connecticut	60,484	38,283	28,596	21,847	10,097	3,697	1,360	745
Delaware	2,685	1,059	781	701	409	155	51	31
Dist. of Columbia	28,256	10,670	3,811	2,286	1,429	810	229	143
Florida	49,538	36,256	33,972	34,499	18,089	6,862	2,829	1,423
Georgia	35,527	17,343	14,402	7,811	4,003	1,940	749	346
Hawaii	7,166	2,161	1,483	1,074	679	183	80	119
Idaho	20,821	13,250	9,875	9,676	7,514	4,878	2,406	2,714
Illinois	189,522	76,332	58,832	44,922	24,685	10,991	4,059	2,475
Indiana	88,428	47,271	37,773	28,848	15,740	6,523	2,307	1,341
Iowa	49,386	30,447	21,821	17,394	10,299	4,629	1,740	966
Kansas	3,392	1,880	1,801	1,768	1,069	498	205	109
Kentucky	86,956	49,779	36,639	25,490	12,414	4,648	1,552	839
Louisiana	52,783	39,399	29,699	20,824	10,511	4,251	1,903	1,316
Maine	30,703	21,481	12,409	9,560	4,391	1,944	590	590
Maryland	35,430	16,946	14,457	9,478	4,465	2,102	897	741
Massachusetts	109,823	73,053	51,108	37,780	17,220	6,724	2,042	1,174
Michigan	63,286	29,694	18,642	14,230	8,659	4,023	1,688	1,186
Minnesota	78,438	46,895	32,885	28,672	17,761	9,451	4,251	4,097
Mississippi	21,296	9,459	7,767	5,441	2,454	854	252	202
Missouri	22,349	12,804	10,354	8,111	4,660	1,926	663	411
Montana	23,846	11,648	7,042	4,872	2,744	1,164	388	246
Nebraska	14,233	7,074	5,173	4,837	3,323	1,806	759	652
Nevada	5,793	1,873	1,394	1,158	658	311	121	60
New Hampshire	16,097	12,608	7,639	5,743	2,649	1,183	441	318
New Jersey	49,700	43,359	33,268	28,160	10,581	7,356	1,809	694
New Mexico	7,650	3,391	2,473	2,081	1,335	558	205	129
New York	52,384	35,288	30,843	25,005	14,497	6,358	2,805	1,877
North Carolina	11,602	13,768	10,733	7,393	3,872	1,526	470	279
North Dakota	5,857	2,707	1,593	1,241	781	363	154	109
Ohio	102,989	73,098	55,961	41,821	22,670	9,530	3,440	2,023
Oklahoma	24,358	13,701	9,337	7,401	4,160	1,771	644	385
Oregon	63,350	35,616	26,649	22,373	14,453	6,957	2,777	1,909
Pennsylvania	63,570	30,985	27,248	19,488	10,683	4,541	1,994	1,377
Puerto Rico	6,685	4,309	3,489	2,826	1,528	532	222	231
Rhode Island	27,515	15,048	10,996	7,522	3,393	1,394	487	159
South Carolina	29,627	17,565	15,547	10,306	4,411	2,060	622	345
South Dakota	5,762	2,426	1,646	1,361	905	451	223	191
Tennessee	69,428	43,610	30,735	23,740	14,874	3,666	1,362	1,067
Texas	57,313	35,757	24,778	21,009	12,986	6,209	2,397	1,573
Utah	14,076	8,874	7,561	7,988	6,268	3,586	1,515	1,435
Vermont	13,363	6,817	4,657	3,275	1,540	565	232	126
Virginia	24,908	17,097	14,336	11,929	6,822	2,979	1,155	659
Washington	86,898	46,362	33,550	28,960	19,516	9,973	4,679	3,799
West Virginia	16,469	10,033	7,899	6,232	2,910	1,073	365	193
Wisconsin	58,930	28,663	34,733	17,049	10,450	5,608	2,154	1,719
Wyoming	6,556	3,834	2,480	1,923	1,206	557	310	79
Total	2,186,921	1,269,391	976,817	762,467	431,515	199,720	77,848	55,330
Count	52	52	52	52	52	52	52	52

APPENDIX TABLE 21-1: SOURCE OF INCOME (BY NUMBER OF FAMILIES)

State	Unduplicated Number of Families Reporting Zero Income	Unduplicated Number of Families Reporting Income	TANF	SSI	Social Security	Pension
Alabama	15,078	128,413	4,380	34,438	58,482	3,895
Alaska	238	1,453	260	159	10	1
Arizona	17,844	43,193	4,167	7,728	11,829	1,125
Arkansas	16,864	102,979	3,291	26,418	42,930	3,067
California	54,812	308,833	56,666	64,724	51,858	6,631
Colorado	12,196	48,900	2,675	6,606	13,110	1,854
Connecticut	10,095	111,832	6,253	16,419	30,482	6,743
Delaware	1,230	3,027	379	610	1,593	242
Dist. of Columbia	11,289	36,345	8,479	5,811	4,478	2,905
Florida	16,893	159,100	7,866	30,656	44,465	7,906
Georgia	29,253	107,661	2,615	18,473	57,675	4,706
Hawaii	983	11,271	1,320	646	2,749	1,801
Idaho	22,185	48,148	5,209	13,852	27,252	0
Illinois	66,944	345,754	14,327	86,096	131,695	4,512
Indiana	12,369	194,335	12,030	35,560	72,950	9,514
Iowa	8,423	120,292	8,983	19,522	40,978	6,396
Kansas	1,214	8,243	996	1,242	2,389	310
Kentucky	11,586	204,393	9,250	63,048	72,802	5,914
Louisiana	32,189	124,765	6,159	36,382	52,142	10,081
Maine	2,843	66,679	5,554	12,229	36,866	4,600
Maryland	14,085	68,940	7,052	13,832	21,596	4,304
Massachusetts	17,138	275,464	29,377	46,463	92,964	24,614
Michigan	14,384	107,157	4,213	19,982	45,601	8,387
Minnesota	15,049	186,192	24,191	14,365	32,881	8,220
Mississippi	6,531	41,194	4,756	14,524	26,412	1,842
Missouri	7,997	53,877	5,906	11,331	18,649	1,340
Montana	543	51,407	3,530	10,652	21,135	2,343
Nebraska	6,345	29,729	1,878	4,813	7,334	1,016
Nevada	4,435	7,106	384	745	1,960	312
New Hampshire	1,730	37,792	1,810	4,041	17,407	3,587
New Jersey	10,984	155,757	28,331	7,091	19,492	3,223
New Mexico	1,133	15,074	1,193	2,625	3,632	328
New York	29,865	122,041	14,535	21,654	22,351	5,440
North Carolina	11,667	35,288	2,837	5,985	10,371	1,169
North Dakota	2,723	8,965	348	1,674	3,101	200
Ohio	23,228	288,237	25,080	52,669	76,605	16,716
Oklahoma	5,524	47,417	1,125	5,120	11,182	3,906
Oregon	22,193	131,246	15,718	19,891	34,976	9,393
Pennsylvania	15,453	126,916	18,005	24,302	23,007	6,024
Puerto Rico	4,960	14,862	1,694	3	6,896	1,816
Rhode Island	20,273	36,139	3,998	7,847	15,318	3,975
South Carolina	13,635	66,492	4,776	14,533	30,128	2,022
South Dakota	2,623	10,374	556	1,528	3,213	500
Tennessee	41,524	147,744	13,690	37,259	68,272	7,120
Texas	26,145	135,877	2,878	37,654	55,247	3,775
Utah	10,580	40,903	804	5,224	4,939	516
Vermont	3,607	25,233	3,360	4,947	4,047	561
Virginia	18,432	61,758	7,628	9,028	14,787	2,111
Washington	22,361	171,300	28,289	36,764	38,029	3,821
West Virginia	4,014	33,728	1,815	6,078	8,569	2,169
Wisconsin	12,003	86,508	3,273	13,597	12,222	4,188
Wyoming	4,529	8,484	210	1,102	1,416	331
Total	740,221	4,804,817	424,099	937,942	1,510,474	217,472
Count	52	52	52	52	52	51

APPENDIX TABLE 21-2: SOURCE OF INCOME (BY NUMBER OF FAMILIES)

State	General Assistance	Unemployment Insurance	Employment + Any Previous Sources	Employment Only	Other
Alabama	646	10,738	7,078	28,149	15,092
Alaska	87	7	1,268	20	81
Arizona	152	8,449	7,400	13,541	13,042
Arkansas	1,006	6,120	8,341	17,987	9,614
California	31,432	31,404	25,597	67,250	61,276
Colorado	1,335	3,837	10,949	9,150	2,905
Connecticut	3,742	17,299	27,808	36,058	17,885
Delaware	210	300	573	1,385	363
Dist. of Columbia	1,667	4,241	2,574	7,145	14,334
Florida	4,033	20,251	14,203	50,977	32,180
Georgia	3,931	9,730	6,337	45,038	24,177
Hawaii	249	543	1,366	2,798	663
Idaho	0	6,616	711	26,721	6,427
Illinois	3,037	37,510	41,855	97,025	33,267
Indiana	40,666	21,709	41,990	63,893	25,590
Iowa	432	10,702	20,920	41,772	12,194
Kansas	141	557	1,287	3,241	1,100
Kentucky	21	8,692	17,056	43,248	18,063
Louisiana	3,167	7,988	14,082	23,474	11,016
Maine	1,301	5,772	15,540	7,932	4,025
Maryland	1,608	8,101	11,368	23,549	9,127
Massachusetts	4,628	24,358	43,434	72,868	56,384
Michigan	1,958	12,619	14,161	24,943	26,433
Minnesota	2,205	13,290	28,046	34,750	72,629
Mississippi	220	4,910	1,201	13,724	8,317
Missouri	13	4,399	7,096	12,492	9,683
Montana	158	6,696	22,643	4,214	12,829
Nebraska	463	1,873	8,370	10,676	4,353
Nevada	172	810	704	2,344	986
New Hampshire	677	2,796	7,721	7,341	11,046
New Jersey	4,673	7,894	14,258	64,839	16,602
New Mexico	274	654	1,802	4,201	1,973
New York	6,881	11,592	21,879	42,735	20,911
North Carolina	238	6,300	7,594	15,890	4,604
North Dakota	78	255	1,163	3,979	988
Ohio	105	23,370	54,376	71,575	56,971
Oklahoma	2,270	3,495	4,476	29,068	3,942
Oregon	1,082	16,855	27,204	37,664	27,661
Pennsylvania	6,459	10,179	17,969	33,689	16,107
Puerto Rico	693	646	988	1,941	2,257
Rhode Island	630	4,008	6,394	14,059	5,238
South Carolina	196	7,137	5,480	15,208	6,066
South Dakota	479	227	1,139	3,591	1,876
Tennessee	737	19,577	8,546	37,380	8,829
Texas	1,379	6,558	22,496	34,632	14,858
Utah	432	2,773	3,600	21,813	3,234
Vermont	655	3,134	2,973	6,280	7,188
Virginia	4,873	6,932	12,163	21,503	12,508
Washington	8,795	17,005	32,675	42,242	57,719
West Virginia	158	1,851	5,599	12,403	6,734
Wisconsin	1,015	15,143	10,327	24,516	24,235
Wyoming	1,099	540	959	3,995	1,147
Total	152,558	458,442	675,739	1,336,908	816,729
Count	51	52	52	52	52

APPENDIX TABLE 22: FAMILY INCOME (BY NUMBER OF FAMILIES)

State	As Percentage of Federal Poverty Guideline							
	Up to 50%	51% to 75%	76% to 100%	101% to 125%	126% to 150%	151% to 175%	176% to 200%	201% and over
Alabama	43,664	32,025	33,208	18,948	10,381	5,436	781	372
Alaska	608	206	580	164	86	30	47	117
Arizona	19,492	14,771	8,653	10,669	4,058	1,812	1,720	874
Arkansas	45,179	24,518	22,871	16,308	7,452	3,654	1,469	5,576
California	109,235	84,707	72,752	32,074	33,883	18,887	4,578	3,127
Colorado	24,197	9,515	7,661	15,475	1,330	1,410	186	80
Connecticut	35,856	16,497	15,615	14,892	14,999	17,038	12,352	31,649
Delaware	1,596	612	747	1,437	108	57	1,104	22
Dist. of Columbia	38,107	3,668	1,953	1,572	814	619	186	715
Florida	56,988	48,581	36,980	23,896	14,176	4,220	853	700
Georgia	30,866	13,819	35,460	15,598	6,143	5,348	472	361
Hawaii	2,983	1,627	3,061	4,088	419	181	85	139
Idaho	27,707	12,294	13,906	8,874	5,214	2,359	468	312
Illinois	168,913	97,978	69,735	58,377	41,415	3,633	1,651	102
Indiana	56,457	47,033	54,557	39,961	29,214	4,730	1,077	595
Iowa	39,495	20,623	25,129	22,156	18,030	6,062	2,600	2,636
Kansas	4,274	1,771	1,876	1,270	591	296	202	351
Kentucky	57,471	65,230	41,838	25,760	6,348	1,713	829	545
Louisiana	53,179	38,949	29,232	19,261	8,062	6,569	2,577	2,196
Maine	11,446	7,932	15,867	12,901	10,900	7,865	5,300	4,689
Maryland	25,079	10,592	11,768	7,417	8,385	11,635	3,698	2,934
Massachusetts	61,070	26,417	50,885	36,764	34,593	27,232	20,190	34,036
Michigan	38,676	19,489	28,849	17,941	15,417	11,608	3,128	3,346
Minnesota	65,455	24,444	34,227	24,941	20,504	16,662	10,825	11,121
Mississippi	14,730	13,027	11,832	5,838	1,970	270	52	6
Missouri	24,230	13,512	13,649	9,536	644	153	68	98
Montana	8,578	8,920	11,131	8,858	6,929	4,721	2,469	7
Nebraska	8,173	5,276	7,753	6,298	4,052	1,698	750	70
Nevada	6,202	1,215	1,432	952	707	701	51	51
New Hampshire	4,674	5,339	7,929	7,390	6,997	5,685	4,301	3,072
New Jersey	46,700	23,258	30,611	26,115	23,661	8,192	5,007	6,809
New Mexico	5,754	4,190	3,387	2,020	798	497	276	764
New York	50,451	24,556	30,869	16,991	8,364	8,330	6,393	6,537
North Carolina	17,712	8,956	13,010	4,017	2,053	1,430	1,213	375
North Dakota	4,407	2,263	2,191	1,639	928	482	470	245
Ohio	132,308	58,168	47,246	32,748	22,582	10,725	6,393	3,528
Oklahoma	14,721	10,660	10,102	7,869	6,629	6,712	750	1,356
Oregon	49,532	24,021	27,035	18,238	13,758	9,644	14,545	3,074
Pennsylvania	42,506	27,198	24,053	18,455	11,567	6,848	10,424	7,593
Puerto Rico	11,069	7,071	2,502	1,687	0	0	0	0
Rhode Island	25,434	5,730	5,765	4,704	5,074	15,231	2,983	2,076
South Carolina	28,838	17,664	15,822	11,353	5,822	598	263	121
South Dakota	5,923	2,477	2,083	1,151	615	417	239	290
Tennessee	57,352	45,351	43,780	27,401	12,867	7,185	3,476	719
Texas	83,015	30,105	20,622	13,771	7,155	4,240	1,937	1,177
Utah	26,236	10,434	6,688	3,599	1,786	695	426	838
Vermont	9,005	3,410	4,799	3,001	2,125	1,618	702	1,086
Virginia	27,885	14,137	15,409	12,818	4,245	2,626	2,666	818
Washington	68,998	42,024	41,787	25,820	8,453	3,999	990	1,379
West Virginia	19,123	7,379	5,460	4,201	2,591	1,623	1,135	3,409
Wisconsin	34,661	17,324	15,550	12,006	9,461	7,288	4,183	12,322
Wyoming	5,298	2,348	4,728	1,407	779	338	182	353
Total	1,851,508	1,059,311	1,044,635	720,627	465,134	271,002	148,722	164,768
Count	52	52	52	52	51	51	51	51

APPENDIX TABLE 23: FAMILY HOUSING (BY NUMBER OF FAMILIES)

State	Own	Rent	Homeless	Other
Alabama	58,773	76,668	764	943
Alaska	305	309	217	0
Arizona	14,105	41,084	1,399	5,517
Arkansas	41,580	70,021	1,047	8,082
California	57,642	245,571	24,946	33,017
Colorado	7,288	21,676	3,828	2,252
Connecticut	44,617	108,757	3,455	3,608
Delaware	1,659	3,053	681	469
Dist. of Columbia	2,382	22,341	4,430	18,481
Florida	36,126	125,875	1,592	12,848
Georgia	55,599	81,146	3,739	2,096
Hawaii	1,829	6,788	820	3,575
Idaho	25,171	41,814	852	1,607
Illinois	120,301	235,867	16,073	9,026
Indiana	80,686	142,168	976	3,697
Iowa	52,049	76,318	1,719	6,408
Kansas	2,435	6,844	476	1,022
Kentucky	76,720	117,774	1,316	4,649
Louisiana	60,244	86,789	3,138	7,915
Maine	44,807	22,971	1,534	4,994
Maryland	29,002	51,259	2,893	8,452
Massachusetts	82,983	175,651	10,364	15,417
Michigan	49,067	62,609	3,017	4,172
Minnesota	91,531	108,102	2,000	4,321
Mississippi	22,300	24,801	378	246
Missouri	16,488	40,035	1,215	4,149
Montana	15,151	21,930	2,852	211
Nebraska	11,342	18,216	2,698	2,814
Nevada	1,788	6,371	1,330	1,688
New Hampshire	20,422	26,221	633	262
New Jersey	18,686	142,359	4,389	2,705
New Mexico	5,073	7,245	243	1,374
New York	29,685	116,589	7,388	10,397
North Carolina	13,788	25,735	1,773	2,272
North Dakota	4,018	7,609	901	277
Ohio	134,038	177,861	516	1,237
Oklahoma	20,519	29,416	1,530	13,300
Oregon	36,721	110,752	15,123	6,206
Pennsylvania	40,069	81,117	10,714	15,698
Puerto Rico	11,796	3,783	458	3,785
Rhode Island	14,962	40,200	1,694	4,755
South Carolina	31,631	47,928	386	705
South Dakota	3,834	7,257	1,161	35
Tennessee	65,480	117,574	1,761	4,471
Texas	66,275	87,916	535	7,296
Utah	7,351	36,172	2,535	3,719
Vermont	6,519	19,885	2,498	956
Virginia	16,705	42,273	4,822	7,533
Washington	45,280	105,653	21,773	39,735
West Virginia	18,567	15,780	1,313	4,164
Wisconsin	29,771	77,452	7,876	15,701
Wyoming	948	6,377	2,047	3,097
Total	1,746,108	3,375,962	191,818	321,356
Count	52	52	52	51

APPENDIX TABLE 24-1: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE	LIHEAP Fuel Assistance HHS	LIHEAP Weatherization HHS	Head Start- HHS
Alabama	\$3,451,402	\$58,013,031	\$27,639	\$73,992,317
Alaska	\$384,681	\$0	\$348,024	\$6,097,416
Arizona	\$1,331,543	\$23,621,656	\$3,715,249	\$61,553,208
Arkansas	\$531,367	\$27,695,147	\$3,081,784	\$32,242,568
California	\$7,309,926	\$40,933,236	\$50,123,382	\$184,384,635
Colorado	\$1,308,764	\$5,009,855	\$466,987	\$4,038,516
Connecticut	\$2,340,159	\$113,500,948	\$0	\$31,290,775
Delaware	\$455,489	\$118,495	\$0	\$0
Dist. of Columbia	\$810,046	\$45,361	\$176,943	\$14,128,185
Florida	\$883,571	\$92,573,224	\$1,091,692	\$93,638,978
Georgia	\$11,402,390	\$68,826,400	\$10,327,820	\$118,701,509
Hawaii	\$143,276	\$154,689	\$39,667	\$14,514,108
Idaho	\$1,612,577	\$4,484,897	\$4,204,489	\$13,648,033
Illinois	\$9,909,199	\$196,277,707	\$25,415,809	\$208,429,274
Indiana	\$6,869,431	\$80,672,898	\$9,630,810	\$38,927,327
Iowa	\$2,665,851	\$61,547,548	\$7,306,790	\$34,261,292
Kansas	\$969,787	\$0	\$1,803,914	\$18,177,889
Kentucky	\$3,512,972	\$68,922,536	\$0	\$75,591,352
Louisiana	\$3,545,506	\$46,671,532	\$1,774,893	\$102,091,821
Maine	\$4,864,936	\$3,623,634	\$7,707,802	\$18,091,565
Maryland	\$895,615	\$15,167,877	\$97,234	\$27,207,240
Massachusetts	\$5,222,087	\$161,162,543	\$10,380,014	\$74,673,466
Michigan	\$16,726,564	\$6,958,067	\$14,204,321	\$150,326,465
Minnesota	\$14,066,399	\$104,012,822	\$6,816,230	\$64,118,443
Mississippi	\$678,320	\$30,696,381	\$6,417,709	\$63,855,004
Missouri	\$8,825,535	\$30,375,813	\$0	\$58,388,784
Montana	\$1,820,711	\$3,939,510	\$5,960,103	\$9,570,187
Nebraska	\$1,064,486	\$0	\$2,380,576	\$18,357,890
Nevada	\$88,424	\$44,342	\$0	\$4,789,578
New Hampshire	\$2,534,769	\$34,827,702	\$808,080	\$12,780,687
New Jersey	\$9,569,793	\$21,968,743	\$7,844,896	\$45,983,366
New Mexico	\$203,865	\$104,864	\$396,654	\$15,400,939
New York	\$24,715,625	\$26,678,434	\$0	\$159,061,727
North Carolina	\$3,117,222	\$532,235	\$8,928,153	\$83,669,188
North Dakota	\$8,531	\$613,832	\$290,520	\$5,181,313
Ohio	\$13,264,192	\$63,243,573	\$1,154,249	\$177,409,588
Oklahoma	\$1,691,092	\$0	\$831,318	\$61,170,019
Oregon	\$3,890,782	\$35,267,560	\$5,705,845	\$16,700,856
Pennsylvania	\$9,083,741	\$1,496,895	\$10,125,990	\$63,491,879
Puerto Rico	\$0	\$0	\$0	\$0
Rhode Island	\$1,911,795	\$19,782,170	\$3,531,068	\$7,655,606
South Carolina	\$1,091,310	\$39,405,988	\$7,297,405	\$68,938,909
South Dakota	\$1,538,620	\$0	\$535,617	\$2,071,035
Tennessee	\$1,546,080	\$95,196,028	\$0	\$69,865,532
Texas	\$5,983,625	\$121,845,511	\$15,970,555	\$156,539,559
Utah	\$478,552	\$3,544,314	\$707,127	\$17,081,466
Vermont	\$503,639	\$5,414,028	\$0	\$7,277,108
Virginia	\$1,688,338	\$5,408	\$5,385,906	\$51,388,285
Washington	\$2,446,080	\$63,367,186	\$7,528,841	\$10,007,564
West Virginia	\$2,572,573	\$23,921	\$3,440,630	\$26,839,976
Wisconsin	\$6,546,017	\$753,245	\$8,807,052	\$41,452,687
Wyoming	\$157,318	\$1,500	\$288,036	\$8,485,382
Total	\$208,234,572	\$1,779,123,286	\$263,077,822	\$2,723,540,496
Count	51	46	43	50

APPENDIX TABLE 24-2: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Early Head Start-HHS	Older Americans Act HHS	Social Services Block Grant HHS	Medicare/Medicaid HHS	Temporary Assistance for Needy Families HHS	Child Care Development Block Grant HHS
Alabama	\$5,448,428	\$373,851	\$0	\$931,070	\$50,000	\$0
Alaska	\$1,068,971	\$0	\$0	\$0	\$0	\$0
Arizona	\$2,778,949	\$9,090,777	\$3,290,686	\$85,904	\$3,826,849	\$0
Arkansas	\$4,087,085	\$2,434,323	\$577,681	\$6,897,433	\$161,568	\$0
California	\$20,013,340	\$6,035,234	\$5,507,146	\$21,715,879	\$402,869,407	\$13,796,632
Colorado	\$0	\$3,999,717	\$7,709,168	\$4,486,053	\$19,734,871	\$6,140,464
Connecticut	\$960,293	\$5,094,653	\$3,052,412	\$221,439	\$1,008,879	\$3,491,692
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$1,240,910	\$0	\$0	\$0	\$999,628	\$0
Florida	\$7,257,729	\$5,157,175	\$0	\$2,781,696	\$465,217	\$0
Georgia	\$11,181,097	\$3,398,244	\$56,749	\$427,248	\$584,987	\$0
Hawaii	\$0	\$2,150,935	\$0	\$0	\$138,422	\$119,788
Idaho	\$764,544	\$1,180,269	\$0	\$416,845	\$317,002	\$75,829
Illinois	\$17,987,853	\$20,467,967	\$7,602	\$101,231	\$392,991	\$44,109,186
Indiana	\$3,612,522	\$7,638,966	\$2,182,054	\$6,381,437	\$487,601	\$1,578,197
Iowa	\$7,458,147	\$488,766	\$20,553	\$3,263,517	\$5,052,406	\$5,295,623
Kansas	\$1,661,698	\$18,421	\$0	\$14,323	\$374,878	\$1,214,143
Kentucky	\$6,987,759	\$4,366,426	\$14,429,270	\$2,268,824	\$2,190,701	\$156,370
Louisiana	\$6,739,154	\$900,523	\$0	\$277,298	\$586,649	\$0
Maine	\$5,556,164	\$0	\$1,154,676	\$27,486,550	\$29,676	\$2,266,589
Maryland	\$1,253,378	\$756,767	\$0	\$6,099,629	\$289,491	\$0
Massachusetts	\$5,787,698	\$543,329	\$11,254	\$382,570	\$6,929,391	\$70,282,276
Michigan	\$17,462,816	\$8,538,393	\$49,050	\$1,894,772	\$2,170,949	\$0
Minnesota	\$6,705,012	\$3,649,626	\$86,373	\$2,094,349	\$8,290,100	\$4,878,668
Mississippi	\$3,774,495	\$1,199,450	\$1,001,285	\$108,780	\$1,465,520	\$0
Missouri	\$6,010,226	\$181,327	\$0	\$2,549,407	\$2,025,475	\$135,401
Montana	\$788,091	\$1,937,402	\$0	\$1,551,668	\$3,403,720	\$1,140,633
Nebraska	\$4,871,004	\$160,866	\$162,471	\$690,254	\$0	\$46,353
Nevada	\$0	\$278,679	\$0	\$0	\$0	\$3,862,496
New Hampshire	\$1,956,542	\$1,573,401	\$756,441	\$1,048,818	\$4,065,160	\$1,035,036
New Jersey	\$8,711,049	\$1,897,820	\$450,535	\$16,011,376	\$5,681,289	\$9,723,961
New Mexico	\$949,917	\$289,212	\$0	\$37,346	\$7,156	\$0
New York	\$0	\$3,502,900	\$611,515	\$8,846	\$7,899,306	\$2,148,153
North Carolina	\$6,973,175	\$2,232,995	\$0	\$6,103	\$210,392	\$606,412
North Dakota	\$1,421,495	\$0	\$0	\$0	\$0	\$0
Ohio	\$11,793,989	\$3,464,386	\$75,675	\$12,915,578	\$1,364,636	\$643,118
Oklahoma	\$6,801,602	\$1,979,355	\$536,868	\$10,289,082	\$264,673	\$189,484
Oregon	\$1,739,933	\$3,107,523	\$540,263	\$758,199	\$588,450	\$1,616,557
Pennsylvania	\$5,420,962	\$4,301,851	\$987,459	\$17,736,507	\$6,788,835	\$30,211,494
Puerto Rico	\$13,767,183	\$3,089,998	\$0	\$0	\$525,941	\$1,101,865
Rhode Island	\$2,403,062	\$1,524,734	\$0	\$1,935,998	\$355,043	\$0
South Carolina	\$3,558,970	\$0	\$345,717	\$13,402	\$0	\$2,545
South Dakota	\$1,331,283	\$750,251	\$0	\$0	\$0	\$0
Tennessee	\$6,630,085	\$14,371,006	\$1,014,069	\$1,972,814	\$1,344,112	\$434,700
Texas	\$22,275,802	\$9,565,260	\$3,051,669	\$16,649,376	\$125,570	\$53,633,828
Utah	\$0	\$472,186	\$370,676	\$147,454	\$278,598	\$524,915
Vermont	\$2,448,466	\$0	\$0	\$230,380	\$429,171	\$148,406
Virginia	\$2,755,322	\$2,592,640	\$10,984	\$2,045,599	\$1,607,925	\$27,501
Washington	\$1,783,604	\$2,273,583	\$0	\$1,935,091	\$3,947,867	\$182,838
West Virginia	\$3,057,400	\$963,555	\$0	\$7,488,738	\$102,865	\$3,796,556
Wisconsin	\$552,553	\$1,611,732	\$0	\$1,234,167	\$20,756,639	\$597,921
Wyoming	\$1,214,327	\$1,569,034	\$11,921	\$14,170,228	\$1,072,533	\$15,461
Total	\$259,004,084	\$151,175,508	\$48,062,221	\$199,763,277	\$521,262,539	\$265,231,091
Count	46	45	29	44	45	36

APPENDIX TABLE 24-3: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Other HHS Resources	WIC- USDA	All USDA Non-Food Programs	Other USDA Food Programs	Community Development Block Grant HUD	HUD Section 8
Alabama	\$514,815	\$62,790	\$279,768	\$9,644,998	\$0	\$0
Alaska	\$128,354	\$0	\$412,872	\$372,829	\$452,587	\$0
Arizona	\$624,246	\$337,991	\$0	\$1,602,838	\$7,169,948	\$414,978
Arkansas	\$1,650,357	\$0	\$300,337	\$6,360,193	\$87,622	\$395,721
California	\$3,723,917	\$31,281,627	\$2,414,191	\$201,897,422	\$18,943,224	\$12,015,176
Colorado	\$23,264,223	\$976,400	\$201,527	\$86,895,258	\$1,949,993	\$323,003
Connecticut	\$1,234,116	\$5,960,151	\$208,321	\$5,240,126	\$160,848	\$269,347
Delaware	\$234,559	\$0	\$0	\$16,221	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$528,121	\$0	\$0
Florida	\$219,082	\$0	\$124,357	\$7,187,483	\$7,787,471	\$2,361,223
Georgia	\$171,542	\$0	\$390,685	\$10,240,339	\$1,518,802	\$0
Hawaii	\$720,839	\$0	\$87,200	\$249,863	\$2,591,882	\$31,260
Idaho	\$811,290	\$0	\$1,117,075	\$532,964	\$59,658	\$1,160,701
Illinois	\$5,116,486	\$6,930,867	\$242,520	\$6,816,366	\$53,769,356	\$7,700,135
Indiana	\$4,176,651	\$3,125,325	\$72,369	\$2,847,145	\$1,622,309	\$21,303,000
Iowa	\$6,043,310	\$6,393,162	\$91,155	\$10,395,928	\$268,071	\$163,371
Kansas	\$6,542	\$0	\$0	\$2,257,492	\$53,453	\$3,539,399
Kentucky	\$1,725,983	\$183,507	\$651,175	\$5,843,653	\$1,370,202	\$1,184,997
Louisiana	\$7,207,782	\$61,353	\$179,394	\$11,636,854	\$12,850	\$8,236,797
Maine	\$2,387,038	\$14,116,586	\$308,106	\$3,252,669	\$1,089,305	\$6,971,685
Maryland	\$246,908	\$0	\$832,096	\$3,634,525	\$1,474,147	\$2,789,980
Massachusetts	\$4,670,173	\$20,066,856	\$297,415	\$4,962,880	\$809,825	\$44,745,188
Michigan	\$3,208,498	\$2,578,397	\$937,712	\$17,930,834	\$5,059,906	\$378,570
Minnesota	\$28,070,287	\$4,687,688	\$1,810,343	\$5,267,338	\$2,058,059	\$7,938,561
Mississippi	\$0	\$0	\$422,479	\$9,176,474	\$0	\$0
Missouri	\$2,046,939	\$837,023	\$1,110,842	\$5,769,207	\$1,661,008	\$48,326,927
Montana	\$87,357	\$55,656	\$912,001	\$1,943,628	\$46,266	\$1,390,435
Nebraska	\$4,324,099	\$6,794,485	\$83,345	\$4,979,577	\$0	\$229,106
Nevada	\$249,611	\$1,260,772	\$0	\$327,129	\$204,666	\$669,406
New Hampshire	\$732,491	\$10,426,142	\$256,675	\$3,510,826	\$1,013,386	\$836,790
New Jersey	\$5,949,120	\$23,654,883	\$489,211	\$3,985,971	\$561,466	\$310,170
New Mexico	\$177,901	\$0	\$2,569,634	\$15,034,141	\$6,000	\$0
New York	\$8,051,256	\$15,951,198	\$1,324,587	\$11,157,521	\$9,673,650	\$12,830,767
North Carolina	\$558,718	\$0	\$1,844,379	\$6,279,868	\$149,820	\$33,466,959
North Dakota	\$594,008	\$0	\$18,679	\$2,193,149	\$119,178	\$2,715
Ohio	\$5,778,363	\$4,490,184	\$2,504,406	\$11,335,396	\$2,036,810	\$9,168,010
Oklahoma	\$2,541,551	\$0	\$3,221,596	\$12,327,379	\$1,270,836	\$155,797
Oregon	\$3,531,388	\$115,000	\$417,930	\$7,326,667	\$1,934,929	\$1,804,551
Pennsylvania	\$3,814,686	\$23,325,336	\$191,842	\$15,792,574	\$5,332,558	\$383,102
Puerto Rico	\$2,533,116	\$1,600,000	\$361,067	\$4,131,306	\$1,315,688	\$16,693,200
Rhode Island	\$2,637,681	\$4,812,251	\$0	\$1,375,780	\$458,090	\$369,252
South Carolina	\$20,000	\$0	\$291,000	\$9,190,443	\$70,000	\$0
South Dakota	\$209,686	\$0	\$1,434,851	\$1,297,793	\$71,835	\$47,802
Tennessee	\$2,189,270	\$0	\$1,650,652	\$9,465,266	\$2,102,626	\$4,719,236
Texas	\$45,210,641	\$13,899,829	\$765,689	\$10,549,043	\$35,049,842	\$13,610,860
Utah	\$595,908	\$0	\$462,822	\$2,267,866	\$1,540,304	\$2,453,976
Vermont	\$1,296,861	\$0	\$127,763	\$2,221,817	\$838,521	\$57,583
Virginia	\$175,165	\$0	\$266,332	\$5,761,549	\$3,600,046	\$2,129,193
Washington	\$5,350,330	\$2,383,723	\$1,335,489	\$7,184,182	\$6,548,195	\$2,548,761
West Virginia	\$1,266,831	\$51,970	\$158,017	\$1,588,029	\$196,515	\$488,919
Wisconsin	\$2,381,917	\$1,309,739	\$1,151,969	\$9,056,617	\$1,579,418	\$2,959,892
Wyoming	\$1,584,512	\$0	\$50,000	\$691,423	\$887,562	\$43,000
Total	\$200,046,403	\$207,730,890	\$34,381,875	\$581,534,960	\$186,578,733	\$277,619,501
Count	50	30	46	52	47	44

APPENDIX TABLE 24-4: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	HUD Section 202	HUD Home Tenant Based Assistance	HUD HOPE for Homeowners Program	HUD Emergency Shelter Program	HUD Continuum of Care	Other HUD (Incl Homeless)
Alabama	\$0	\$672,855	\$0	\$10,000	\$0	\$4,815,053
Alaska	\$0	\$0	\$0	\$11,352	\$455,522	\$1,300,131
Arizona	\$0	\$0	\$0	\$1,070,792	\$0	\$5,488,373
Arkansas	\$931,908	\$0	\$0	\$80,248	\$0	\$327,630
California	\$0	\$0	\$0	\$978,556	\$1,158,366	\$6,144,780
Colorado	\$52,620	\$0	\$0	\$113,856	\$61,800	\$3,749,005
Connecticut	\$0	\$26,938	\$0	\$481,007	\$1,991,936	\$3,339,585
Delaware	\$0	\$0	\$0	\$0	\$0	\$77,896
Dist. of Columbia	\$0	\$22,751	\$0	\$0	\$0	\$36,362
Florida	\$313,286	\$0	\$0	\$690,561	\$0	\$8,022,365
Georgia	\$0	\$46,477	\$0	\$224,302	\$1,003,508	\$2,913,848
Hawaii	\$0	\$30,101	\$0	\$25,367	\$0	\$219,127
Idaho	\$11,315	\$0	\$0	\$26,593	\$244,324	\$716,099
Illinois	\$0	\$1,714,618	\$0	\$10,854,888	\$40,262,134	\$49,621,597
Indiana	\$0	\$0	\$7,299	\$40,615	\$108,148	\$6,443,135
Iowa	\$0	\$0	\$0	\$195,425	\$137,239	\$1,096,153
Kansas	\$37,058	\$368,186	\$65,009	\$103,445	\$258,003	\$123,221
Kentucky	\$1,476,535	\$221,352	\$0	\$107,673	\$1,002,975	\$2,665,817
Louisiana	\$0	\$198,000	\$0	\$282,823	\$176,463	\$3,240,573
Maine	\$352,437	\$13,554	\$5,000	\$16,200	\$0	\$2,771,559
Maryland	\$0	\$154,347	\$25,000	\$1,293,868	\$19,383,583	\$13,716,409
Massachusetts	\$80,000	\$0	\$0	\$351,915	\$1,098,309	\$5,020,222
Michigan	\$0	\$1,101,297	\$0	\$1,066,280	\$486,861	\$6,024,996
Minnesota	\$50,696	\$0	\$0	\$149,449	\$0	\$5,898,347
Mississippi	\$0	\$54,500	\$0	\$158,006	\$0	\$6,295,806
Missouri	\$1,816,565	\$175,880	\$0	\$19,733	\$100,075	\$5,127,065
Montana	\$258,588	\$66,330	\$600,536	\$495,820	\$190,652	\$5,332,067
Nebraska	\$0	\$33,706	\$0	\$261,322	\$627,946	\$1,120,648
Nevada	\$2,801,353	\$36,000	\$0	\$56,000	\$243,667	\$142,449
New Hampshire	\$10,988,274	\$19,939	\$0	\$7,500	\$68,230	\$5,973,527
New Jersey	\$0	\$120,000	\$0	\$564,680	\$6,454,913	\$1,782,991
New Mexico	\$0	\$0	\$0	\$0	\$0	\$67,108
New York	\$0	\$0	\$0	\$82,377	\$0	\$22,012,720
North Carolina	\$771,607	\$81,874	\$0	\$38,579	\$318,450	\$1,490,578
North Dakota	\$123,156	\$3,777	\$0	\$44,422	\$45,202	\$1,392,884
Ohio	\$380,236	\$339,799	\$46,016	\$338,104	\$1,047,786	\$4,469,091
Oklahoma	\$3,056	\$974,686	\$0	\$445,877	\$248,961	\$7,120,298
Oregon	\$0	\$2,308,172	\$0	\$828,274	\$3,444,581	\$3,763,948
Pennsylvania	\$4,401,484	\$45,262	\$0	\$1,077,438	\$17,025,357	\$13,181,627
Puerto Rico	\$0	\$0	\$0	\$125,826	\$0	\$3,947,481
Rhode Island	\$0	\$0	\$0	\$135,015	\$57,397	\$1,036,787
South Carolina	\$480,392	\$0	\$0	\$205,000	\$937,659	\$225,650
South Dakota	\$0	\$0	\$0	\$0	\$318,979	\$392,746
Tennessee	\$5,850,517	\$296,834	\$80,753	\$104,323	\$917,620	\$728,273
Texas	\$269,200	\$510,300	\$0	\$1,273,622	\$25,215	\$14,802,920
Utah	\$0	\$154,543	\$0	\$30,000	\$245,608	\$788,046
Vermont	\$0	\$0	\$0	\$0	\$242,844	\$355,881
Virginia	\$3,545,088	\$84,449	\$0	\$139,474	\$26,674	\$3,748,852
Washington	\$329,600	\$1,616,781	\$0	\$1,240,657	\$986,338	\$6,358,998
West Virginia	\$0	\$0	\$0	\$162,814	\$286,168	\$1,751,398
Wisconsin	\$176,283	\$572,203	\$0	\$1,235,773	\$3,400,771	\$9,313,510
Wyoming	\$107,920	\$0	\$0	\$133,160	\$170,474	\$828,225
Total	\$35,609,174	\$12,065,511	\$829,613	\$27,379,011	\$105,260,738	\$257,323,857
Count	25	31	7	47	39	52

APPENDIX TABLE 24-5: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Employment and Training DOL	Other DOL Programs	Corporation for National and Community Service	FEMA	Department of Transportation	Department of Education
Alabama	\$457,642	\$0	\$914,337	\$245,414	\$141,111	\$0
Alaska	\$0	\$0	\$626,585	\$0	\$0	\$1,653,534
Arizona	\$19,638,740	\$880,019	\$1,127,033	\$399,757	\$340,975	\$0
Arkansas	\$2,106,161	\$0	\$124,920	\$48,154	\$2,905,900	\$0
California	\$71,384,780	\$5,787,927	\$1,089,458	\$1,203,957	\$1,427,341	\$23,537,136
Colorado	\$3,217,804	\$3,201,941	\$516,882	\$155,941	\$469,348	\$277,841
Connecticut	\$6,184,275	\$0	\$1,404,026	\$107,282	\$38,808	\$210,108
Delaware	\$1,005,064	\$0	\$344,723	\$0	\$0	\$0
Dist. of Columbia	\$261,433	\$20,912	\$799,877	\$0	\$0	\$0
Florida	\$476,519	\$224,207	\$513,556	\$518,586	\$838,374	\$26,820
Georgia	\$0	\$382,958	\$725,397	\$958,608	\$2,806,666	\$522,881
Hawaii	\$322,445	\$479,750	\$187,687	\$2,490	\$0	\$0
Idaho	\$1,076,981	\$19,159	\$104,812	\$96,579	\$0	\$0
Illinois	\$58,769,880	\$7,500	\$1,675,765	\$263,679	\$1,298,524	\$1,019,754
Indiana	\$3,244,068	\$28,808	\$1,327,814	\$188,711	\$277,589	\$846,817
Iowa	\$2,868,209	\$51,612	\$0	\$154,187	\$640,512	\$0
Kansas	\$0	\$0	\$5,173	\$2,381	\$79,060	\$0
Kentucky	\$14,879,552	\$2,734,916	\$2,516,505	\$912,316	\$21,123,086	\$0
Louisiana	\$4,208,455	\$333,333	\$1,197,050	\$479,103	\$2,877,761	\$1,395,504
Maine	\$2,555,627	\$0	\$1,063,424	\$7,243	\$2,854,264	\$516,264
Maryland	\$122,544	\$0	\$778,987	\$80,344	\$1,454,171	\$188,509
Massachusetts	\$4,492,946	\$131,969	\$1,920,317	\$484,972	\$0	\$1,872,859
Michigan	\$8,261,505	\$369,799	\$1,818,477	\$423,892	\$170,112	\$3,396,077
Minnesota	\$5,155,522	\$26,000	\$1,025,951	\$519,394	\$9,843,633	\$2,608,260
Mississippi	\$2,351,705	\$0	\$1,041,089	\$72,902	\$1,145,570	\$0
Missouri	\$3,196,947	\$0	\$830,711	\$283,093	\$0	\$1,413
Montana	\$2,438,386	\$0	\$1,365,245	\$90,528	\$691,939	\$28,332
Nebraska	\$10,239	\$0	\$938,698	\$45,980	\$599,477	\$0
Nevada	\$748,460	\$226,129	\$0	\$38,782	\$92,219	\$94,433
New Hampshire	\$5,711,749	\$0	\$597,329	\$107,813	\$971,039	\$104,931
New Jersey	\$122,342	\$0	\$342,178	\$197,132	\$235,253	\$1,907,033
New Mexico	\$1,889,707	\$0	\$192,594	\$116,053	\$0	\$0
New York	\$37,408,302	\$0	\$2,726,664	\$136,225	\$284,015	\$2,772,942
North Carolina	\$3,591,992	\$223,343	\$1,971,890	\$125,401	\$1,068,938	\$202,477
North Dakota	\$0	\$0	\$0	\$54,557	\$117,723	\$0
Ohio	\$7,755,625	\$6,469,640	\$701,977	\$406,362	\$5,836,801	\$825,208
Oklahoma	\$2,841,739	\$1,046,078	\$1,376,025	\$240,699	\$3,685,049	\$677,450
Oregon	\$5,782,498	\$21,789	\$1,266,067	\$891,185	\$1,486,312	\$239,735
Pennsylvania	\$23,722,139	\$950,185	\$3,518,362	\$415,039	\$1,093,824	\$1,779,852
Puerto Rico	\$70,726	\$3,376,772	\$1,748,905	\$30,997	\$0	\$18,971
Rhode Island	\$4,330,074	\$0	\$607,657	\$54,812	\$47,657	\$1,307,033
South Carolina	\$4,039,882	\$0	\$1,000,350	\$52,430	\$0	\$0
South Dakota	\$0	\$0	\$0	\$29,475	\$563,345	\$5,199
Tennessee	\$14,573,712	\$4,549,340	\$2,910,004	\$642,261	\$14,879,759	\$1,875,233
Texas	\$2,531,000	\$13,122	\$897,851	\$891,989	\$16,306,065	\$2,737,876
Utah	\$0	\$0	\$303,838	\$170,207	\$122,042	\$7,738
Vermont	\$0	\$8,765	\$0	\$127,879	\$0	\$261,175
Virginia	\$4,259,607	\$76,900	\$610,313	\$243,003	\$992,540	\$45,364
Washington	\$9,460,672	\$396,337	\$2,382,819	\$319,313	\$2,640,355	\$7,754,643
West Virginia	\$1,380,636	\$56,779	\$472,127	\$77,448	\$392,804	\$74,645
Wisconsin	\$3,841,541	\$920,000	\$1,453,168	\$142,869	\$1,697,646	\$27,269
Wyoming	\$26,389	\$0	\$459,153	\$81,163	\$1,850,596	\$4,909,719
Total	\$352,776,221	\$33,015,989	\$51,523,770	\$13,338,586	\$106,388,203	\$65,731,035
Count	45	30	47	49	41	37

APPENDIX TABLE 24-6: FEDERAL SOURCES OF LOCAL AGENCY FUNDING

State	Department of Justice	Department of Treasury	Other Federal Sources	Total Non-CSBG Federal Sources	Total Non-CSBG Federal Sources, Adjusted*	CSBG
Alabama	\$0	\$0	\$379,869	\$160,426,390	\$160,426,390	\$11,786,254
Alaska	\$0	\$0	\$297,759	\$13,610,617	\$13,610,617	\$2,458,022
Arizona	\$0	\$0	\$109,904	\$148,500,415	\$148,500,415	\$6,349,902
Arkansas	\$0	\$30,204	\$52,738	\$93,111,048	\$93,111,048	\$8,279,608
California	\$1,005,715	\$249,583	\$2,641,442	\$1,139,573,415	\$1,136,282,402	\$57,781,093
Colorado	\$129,840	\$0	\$1,432,622	\$179,884,299	\$179,709,742	\$5,635,618
Connecticut	\$400,118	\$121,455	\$549,212	\$188,888,909	\$188,189,234	\$7,713,979
Delaware	\$0	\$0	\$6,127	\$2,258,574	\$2,258,574	\$3,050,423
Dist. of Columbia	\$205,936	\$0	\$2,383,556	\$21,660,021	\$21,660,021	\$10,150,043
Florida	\$66,203	\$2,000	\$55,587	\$233,276,962	\$233,276,962	\$20,176,680
Georgia	\$143,117	\$0	\$46,788	\$247,002,362	\$246,773,310	\$18,074,292
Hawaii	\$184,421	\$0	\$0	\$22,393,317	\$22,393,317	\$4,303,458
Idaho	\$0	\$0	\$163,177	\$32,845,212	\$32,845,212	\$3,285,992
Illinois	\$742,302	\$121,500	\$3,482,969	\$773,509,659	\$773,509,659	\$29,040,082
Indiana	\$0	\$940,958	\$1,639,521	\$206,221,523	\$206,221,523	\$10,669,802
Iowa	\$23,444	\$142,380	\$53,141	\$156,077,792	\$156,077,792	\$7,029,344
Kansas	\$0	\$0	\$0	\$31,133,475	\$31,133,475	\$5,122,773
Kentucky	\$749,606	\$15,055	\$41,452	\$237,832,567	\$237,832,567	\$11,315,988
Louisiana	\$0	\$320,408	\$0	\$204,631,879	\$204,631,879	\$15,019,801
Maine	\$362,911	\$180,148	\$558,981	\$110,164,593	\$110,164,593	\$3,415,036
Maryland	\$156,349	\$88,812	\$7,893,446	\$106,081,256	\$106,038,882	\$8,561,885
Massachusetts	\$248,105	\$138,122	\$273,581	\$427,040,282	\$427,040,282	\$15,171,411
Michigan	\$483,879	\$304,292	\$387,087	\$272,719,868	\$272,696,073	\$25,033,380
Minnesota	\$6,421,826	\$495,317	\$26,098,628	\$322,843,321	\$322,599,036	\$7,367,695
Mississippi	\$0	\$89,886	\$0	\$130,005,361	\$130,005,361	\$10,770,578
Missouri	\$145,178	\$320,434	\$11,541	\$180,272,549	\$180,272,549	\$17,808,802
Montana	\$86,972	\$0	\$71,650	\$46,264,413	\$45,537,681	\$2,901,364
Nebraska	\$9,706	\$63,077	\$786,672	\$48,641,984	\$48,641,984	\$4,399,437
Nevada	\$114,369	\$0	\$0	\$16,368,964	\$16,368,964	\$4,648,586
New Hampshire	\$128,018	\$3,963	\$387,015	\$103,232,273	\$103,232,273	\$3,915,637
New Jersey	\$148,830	\$0	\$227,013	\$174,896,014	\$174,820,014	\$16,591,215
New Mexico	\$0	\$0	\$0	\$37,443,091	\$37,443,091	\$3,714,312
New York	\$2,041,574	\$2,063,824	\$364,516	\$353,508,644	\$353,508,644	\$53,869,042
North Carolina	\$0	\$0	\$60,304	\$158,521,052	\$158,521,052	\$16,821,624
North Dakota	\$0	\$0	\$10,142	\$12,235,283	\$12,235,283	\$3,633,650
Ohio	\$71,107	\$105,099	\$2,064,109	\$351,499,111	\$348,037,137	\$26,254,281
Oklahoma	\$443,200	\$7,364	\$1,208,433	\$123,589,567	\$123,589,567	\$7,543,639
Oregon	\$760,771	\$1,038,530	\$810,179	\$107,688,474	\$107,688,474	\$5,005,642
Pennsylvania	\$316,979	\$574,514	\$1,005,297	\$267,593,068	\$267,593,068	\$25,630,533
Puerto Rico	\$185,221	\$0	\$853,629	\$55,477,892	\$55,477,892	\$25,813,093
Rhode Island	\$46,806	\$0	\$10,299	\$56,386,067	\$56,386,067	\$3,461,895
South Carolina	\$0	\$0	\$0	\$137,167,052	\$137,167,052	\$9,730,999
South Dakota	\$0	\$1,096,234	\$1,091,966	\$12,786,717	\$12,786,717	\$3,264,838
Tennessee	\$0	\$378,358	\$0	\$260,288,463	\$260,288,463	\$13,990,768
Texas	\$927,261	\$0	\$1,438,875	\$567,351,955	\$567,306,355	\$28,959,269
Utah	\$0	\$4,500	\$226,627	\$32,979,313	\$32,979,313	\$3,085,218
Vermont	\$270,940	\$135,641	\$308,788	\$22,705,656	\$22,705,656	\$3,564,362
Virginia	\$679,822	\$512,097	\$177,319	\$94,581,695	\$94,581,695	\$11,934,046
Washington	\$757,573	\$0	\$2,324,053	\$155,391,473	\$153,342,259	\$7,168,966
West Virginia	\$65,558	\$50,130	\$217,402	\$57,024,404	\$57,024,404	\$7,062,879
Wisconsin	\$618,242	\$180,136	\$330,582	\$124,661,558	\$124,661,558	\$7,958,722
Wyoming	\$1,793,945	\$0	\$694,131	\$41,297,112	\$41,273,967	\$3,441,994
Total	\$20,935,844	\$9,774,021	\$63,228,130	\$9,061,546,962	\$9,050,459,547	\$629,737,951
Count	35	30	44	52	52	52

*Excludes funds duplicated under State, local and private sources.

APPENDIX TABLE 25-1: RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	Weatherization DOE ARRA	LIHEAP Weatherization ARRA	Head Start HHS ARRA	Early Head Start-HHS ARRA	Other HHS ARRA
Alabama	\$19,535,356	\$0	\$2,804,672	\$4,217,548	\$0
Alaska	\$254,886	\$0	\$94,608	\$0	\$723,887
Arizona	\$13,983,429	\$862,503	\$6,239,511	\$3,828,959	\$20,889
Arkansas	\$10,707,300	\$0	\$1,287,595	\$2,910,975	\$225,000
California	\$46,967,390	\$0	\$4,547,576	\$11,121,721	\$918,640
Colorado	\$0	\$0	\$203,932	\$0	\$2,230,128
Connecticut	\$26,693,122	\$0	\$1,045,712	\$1,202,963	\$175,021
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0
Florida	\$38,660,694	\$0	\$1,793,302	\$3,952,273	\$4,215
Georgia	\$44,101,220	\$3,310,339	\$3,637,320	\$4,020,039	\$508,553
Hawaii	\$4,024,142	\$91,237	\$123,316	\$329,000	\$120,015
Idaho	\$5,618,844	\$0	\$150,230	\$0	\$237,175
Illinois	\$96,458,318	\$0	\$372,006	\$8,229,418	\$563,218
Indiana	\$24,925,989	\$3,390,298	\$733,316	\$3,765,299	\$1,054,562
Iowa	\$34,116,226	\$0	\$1,924,400	\$2,782,010	\$22,814
Kansas	\$7,166,813	\$0	\$131,091	\$1,071,734	\$0
Kentucky	\$24,446,126	\$0	\$3,678,353	\$5,799,503	\$1,440,566
Louisiana	\$9,515,021	\$3,385,932	\$2,069,740	\$3,571,910	\$0
Maine	\$11,790,085	\$0	\$205,042	\$1,353,546	\$123,788
Maryland	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$37,739,942	\$352,682	\$2,547,089	\$4,524,679	\$1,045,392
Michigan	\$95,988,254	\$0	\$1,363,399	\$10,974,253	\$289,767
Minnesota	\$49,210,035	\$0	\$1,625,967	\$7,818,235	\$1,457,121
Mississippi	\$25,846,533	\$0	\$225,916	\$1,869,068	\$19,025
Missouri	\$38,415,951	\$0	\$622,341	\$4,246,521	\$2,711
Montana	\$7,112,557	\$0	\$167,855	\$829,103	\$47,233
Nebraska	\$10,691,248	\$0	\$242,879	\$2,679,027	\$467,647
Nevada	\$4,196,585	\$0	\$142,295	\$0	\$0
New Hampshire	\$6,664,914	\$0	\$922,832	\$79,055	\$11,579
New Jersey	\$19,160,948	\$0	\$142,819	\$2,391,563	\$2,227,384
New Mexico	\$2,033,201	\$0	\$523,372	\$1,617,214	\$0
New York	\$54,412,183	\$0	\$12,725,347	\$1,635,685	\$153,444
North Carolina	\$36,399,825	\$2,191,553	\$3,342,264	\$7,978,792	\$25,950
North Dakota	\$0	\$0	\$0	\$0	\$0
Ohio	\$55,681,794	\$5,367,285	\$1,072,513	\$9,517,293	\$772,831
Oklahoma	\$30,930,394	\$0	\$1,647,321	\$5,386,085	\$1,086,172
Oregon	\$12,051,023	\$0	\$0	\$237,063	\$338,118
Pennsylvania	\$25,720,101	\$331,978	\$2,143,382	\$3,537,621	\$758,612
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$2,504,811	\$2,849,526	\$146,692	\$346,798	\$2,157,459
South Carolina	\$17,013,902	\$0	\$1,110,287	\$4,967,022	\$0
South Dakota	\$8,311,430	\$0	\$0	\$821,612	\$0
Tennessee	\$33,232,500	\$0	\$4,567,679	\$5,676,361	\$719,104
Texas	\$26,839,646	\$0	\$0	\$0	\$0
Utah	\$7,032,119	\$0	\$705,257	\$1,069,583	\$94,731
Vermont	\$5,735,586	\$0	\$491,283	\$438,549	\$265,406
Virginia	\$13,001,453	\$0	\$1,157,254	\$2,180,243	\$57,646
Washington	\$15,258,015	\$357,320	\$270,632	\$1,016,590	\$410,948
West Virginia	\$10,595,974	\$1,597,338	\$146,747	\$1,212,131	\$115,000
Wisconsin	\$24,068,793	\$0	\$0	\$616,819	\$2,354,804
Wyoming	\$54,746	\$0	\$99,488	\$0	\$72,949
Total	\$1,094,869,424	\$24,087,991	\$69,194,632	\$141,823,863	\$23,319,504
Count	46	12	43	41	39

APPENDIX TABLE 25-2: RECOVERY ACT (ARRA) SOURCES OF LOCAL AGENCY FUNDING

State	USDA ARRA	HUD ARRA	DOL ARRA	Other ARRA Sources	Total ARRA Non-CSBG Sources	CSBG ARRA
Alabama	\$0	\$1,966,315	\$0	\$22,057	\$28,545,948	\$0
Alaska	\$0	\$0	\$0	\$0	\$1,073,381	\$0
Arizona	\$0	\$4,944,229	\$944,347	\$183,311	\$31,007,178	\$2,306,411
Arkansas	\$17,601	\$200,287	\$537,366	\$175,825	\$16,061,949	\$0
California	\$0	\$8,039,709	\$313,103	\$614,278	\$72,522,417	\$0
Colorado	\$109,651	\$0	\$888,060	\$0	\$3,431,771	\$0
Connecticut	\$0	\$1,084,564	\$1,122,234	\$2,143	\$31,452,769	\$0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$9,054	\$0	\$249,116	\$44,668,654	\$0
Georgia	\$12,324	\$0	\$275,117	\$0	\$55,864,912	\$0
Hawaii	\$0	\$154,373	\$3,623	\$0	\$4,845,706	\$0
Idaho	\$0	\$233,669	\$0	\$0	\$6,239,918	\$0
Illinois	\$0	\$2,847,925	\$1,672,921	\$346,592	\$111,834,348	\$0
Indiana	\$16,519	\$1,065,907	\$66,302	\$0	\$35,018,192	\$0
Iowa	\$0	\$6,873,888	\$107,500	\$128,776	\$45,955,614	\$0
Kansas	\$0	\$0	\$0	\$0	\$8,369,638	\$0
Kentucky	\$0	\$1,056,106	\$9,665,967	\$49,125	\$46,135,746	\$0
Louisiana	\$0	\$987,537	\$0	\$0	\$19,530,140	\$0
Maine	\$0	\$583,805	\$219,908	\$11,126	\$14,287,300	\$15,000
Maryland	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$1,344,937	\$1,403,594	\$35,943	\$48,994,258	\$0
Michigan	\$0	\$1,462,615	\$1,962,011	\$264,668	\$112,304,967	\$0
Minnesota	\$115,682	\$6,681,184	\$2,300,178	\$6,754,936	\$76,806,903	\$84,591
Mississippi	\$0	\$554,674	\$19,375	\$75,000	\$28,609,591	\$0
Missouri	\$0	\$993,082	\$590,231	\$104,531	\$44,975,368	\$0
Montana	\$0	\$862,222	\$103,138	\$783,856	\$9,905,964	\$0
Nebraska	\$0	\$875,855	\$0	\$55,064	\$15,011,720	\$0
Nevada	\$0	\$159,382	\$677,169	\$1,536,198	\$6,711,629	\$891,233
New Hampshire	\$0	\$694,775	\$146,447	\$128,572	\$8,648,174	\$0
New Jersey	\$0	\$829,483	\$172,864	\$0	\$24,925,061	\$0
New Mexico	\$97,277	\$0	\$25,000	\$53,868	\$4,349,932	\$0
New York	\$31,576	\$5,287,103	\$1,864,916	\$911,097	\$79,239,055	\$0
North Carolina	\$108,796	\$1,296,862	\$207,376	\$443,263	\$51,994,681	\$6,581,590
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$4,800	\$6,471,882	\$1,137,248	\$1,291,837	\$82,220,877	\$0
Oklahoma	\$0	\$1,848,188	\$271,264	\$459,460	\$41,628,884	\$0
Oregon	\$31,530	\$1,791,213	\$909,120	\$120,771	\$15,478,838	\$0
Pennsylvania	\$15,210	\$4,375,255	\$4,573,825	\$691,311	\$42,215,956	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$45,866	\$1,016,151	\$15,903	\$0	\$9,556,878	\$0
South Carolina	\$0	\$972,474	\$1,328,237	\$0	\$25,391,922	\$0
South Dakota	\$0	\$428,020	\$0	\$20,181	\$9,581,243	\$0
Tennessee	\$69,015	\$610,867	\$6,012,225	\$4,774,823	\$55,662,574	\$4,581,442
Texas	\$0	\$0	\$0	\$0	\$26,839,646	\$0
Utah	\$0	\$925,747	\$0	\$765,185	\$10,592,622	\$0
Vermont	\$0	\$873,229	\$3,045,651	\$143,802	\$10,993,506	\$0
Virginia	\$0	\$534,971	\$1,279,777	\$17,351	\$18,228,695	\$2,983,769
Washington	\$0	\$2,927,427	\$582,635	\$2,153,358	\$24,201,135	\$0
West Virginia	\$0	\$1,214,669	\$0	\$0	\$14,881,858	\$0
Wisconsin	\$11,005	\$2,735,667	\$781,365	\$102,064	\$30,670,517	\$0
Wyoming	\$0	\$66,738	\$0	\$174,870	\$468,791	\$0
Total	\$686,852	\$77,882,040	\$45,225,997	\$23,644,358	\$1,507,936,826	\$17,444,036
Count	14	41	35	34	47	7

APPENDIX TABLE 26-1: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	State Appropriated CSBG Funds	Housing and Homeless Programs	Nutrition Programs	Daycare and Early Childhood Programs	Energy Programs	Health Programs
Alabama	\$595,405	\$36,391	\$148,360	\$1,153,353	\$0	\$0
Alaska	\$0	\$2,395,407	\$0	\$10,746	\$11,228,280	\$275,936
Arizona	\$0	\$371,419	\$516,569	\$0	\$1,004,968	\$0
Arkansas	\$0	\$0	\$442,901	\$1,715,770	\$124,347	\$503,474
California	\$0	\$2,284,974	\$136,044,202	\$52,632,553	\$6,276,203	\$11,719,959
Colorado	\$28,357	\$63,198	\$1,229,071	\$838,288	\$426,661	\$4,057,479
Connecticut	\$3,911,164	\$6,401,643	\$1,280,912	\$18,687,996	\$163,457	\$1,704,729
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$3,808	\$0	\$2,128,422	\$392,306	\$2,224,131
Florida	\$0	\$10,036,429	\$615,894	\$5,057,901	\$0	\$0
Georgia	\$0	\$880,824	\$570,779	\$7,936,149	\$651,722	\$936,298
Hawaii	\$0	\$899,779	\$175,401	\$0	\$32,286	\$0
Idaho	\$0	\$0	\$247,838	\$0	\$0	\$15,933
Illinois	\$42,044	\$11,475,758	\$2,437,373	\$1,371,562	\$84,666,073	\$366,689
Indiana	\$0	\$1,556,338	\$552,797	\$0	\$0	\$3,997,844
Iowa	\$0	\$516,928	\$35,322	\$8,285,412	\$0	\$2,174,733
Kansas	\$0	\$12,250	\$0	\$449,950	\$0	\$1,710,455
Kentucky	\$104,268	\$1,278,133	\$258,486	\$2,556,507	\$35,542	\$517,784
Louisiana	\$0	\$25,300	\$539,459	\$0	\$0	\$0
Maine	\$0	\$673,972	\$11,200	\$1,706,720	\$282,319	\$3,154,163
Maryland	\$567,085	\$5,473,319	\$550,733	\$630,495	\$11,233,174	\$4,720,060
Massachusetts	\$0	\$17,882,100	\$2,446,307	\$78,756,492	\$917,296	\$6,948,261
Michigan	\$25,766	\$3,958,369	\$1,332,960	\$3,674,951	\$15,898,544	\$8,783,921
Minnesota	\$2,133,946	\$11,315,715	\$1,615,002	\$1,185,058	\$1,409,642	\$3,304,020
Mississippi	\$0	\$747,485	\$49,035	\$154,661	\$0	\$0
Missouri	\$0	\$2,014,758	\$0	\$1,587,410	\$24,926	\$368,698
Montana	\$0	\$166,206	\$167,011	\$62,383	\$1,316,448	\$135,337
Nebraska	\$0	\$1,534,383	\$45,981	\$129,900	\$2,013	\$1,716,964
Nevada	\$0	\$185,652	\$42,190	\$146,913	\$395,610	\$0
New Hampshire	\$227,459	\$1,033,429	\$0	\$1,285	\$0	\$589,473
New Jersey	\$23,260	\$7,194,506	\$3,013,753	\$36,004,487	\$611,888	\$11,913,313
New Mexico	\$0	\$18,972	\$457,610	\$1,006,750	\$0	\$0
New York	\$0	\$5,213,736	\$2,900,601	\$9,223,025	\$2,707,650	\$26,406,655
North Carolina	\$0	\$800,241	\$1,795,965	\$12,085,058	\$167,063	\$0
North Dakota	\$20,000	\$198,405	\$0	\$33,801	\$0	\$0
Ohio	\$0	\$4,030,210	\$2,521,726	\$1,216,838	\$6,447,445	\$1,821,015
Oklahoma	\$767,198	\$4,914,465	\$2,687,119	\$20,032,480	\$34,962	\$4,512,331
Oregon	\$0	\$5,301,736	\$1,084,884	\$751,296	\$18,289,217	\$665,855
Pennsylvania	\$59,265	\$11,762,535	\$7,681,723	\$12,179,605	\$703,619	\$4,880,153
Puerto Rico	\$0	\$141,314	\$351,041	\$0	\$0	\$0
Rhode Island	\$555,433	\$1,420,648	\$5,347	\$1,018,701	\$412,440	\$1,237,371
South Carolina	\$0	\$448,092	\$0	\$0	\$0	\$0
South Dakota	\$0	\$18,562	\$329,620	\$0	\$108,579	\$0
Tennessee	\$0	\$360,694	\$1,726,315	\$1,311,886	\$0	\$1,110
Texas	\$0	\$58,337	\$1,037,462	\$0	\$0	\$9,205,780
Utah	\$293,000	\$0	\$336,451	\$90,757	\$0	\$10,353
Vermont	\$935	\$1,544,423	\$91,604	\$903,295	\$5,871,039	\$0
Virginia	\$0	\$3,053,605	\$227,862	\$126,771	\$891,156	\$248,288
Washington	\$277,519	\$9,834,205	\$1,411,071	\$9,705,781	\$2,362,265	\$1,546,041
West Virginia	\$0	\$938,912	\$351,607	\$549,814	\$246,331	\$1,042,529
Wisconsin	\$0	\$4,385,190	\$52,151	\$592,151	\$19,240,309	\$439,127
Wyoming	\$0	\$211,161	\$132,076	\$2,383,128	\$206,105	\$19,551,985
Total	\$9,632,104	\$145,073,916	\$179,551,771	\$300,076,502	\$194,781,885	\$143,408,248
Count	17	48	44	42	35	37

APPENDIX TABLE 26-2: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Youth Development Programs	Employment and Training Programs	Head Start Program	Senior Programs
Alabama	\$0	\$0	\$85,076	\$46,200
Alaska	\$0	\$175,857	\$2,422,087	\$15,435
Arizona	\$0	\$0	\$0	\$2,439,234
Arkansas	\$0	\$316,235	\$1,502,670	\$1,112,244
California	\$3,054,137	\$3,621,542	\$724,348	\$430,278
Colorado	\$0	\$724,531	\$0	\$6,212,846
Connecticut	\$611,993	\$1,791,701	\$3,146,834	\$771,125
Delaware	\$0	\$37,108	\$0	\$51,221
Dist. of Columbia	\$0	\$0	\$0	\$0
Florida	\$33,720	\$0	\$0	\$4,416,447
Georgia	\$17,376	\$0	\$184,290	\$1,100,611
Hawaii	\$0	\$134,509	\$0	\$0
Idaho	\$0	\$0	\$71,889	\$1,006,511
Illinois	\$16,419	\$1,711,274	\$1,588,666	\$12,679,176
Indiana	\$33,500	\$0	\$0	\$7,863,503
Iowa	\$98,804	\$92,428	\$0	\$101,946
Kansas	\$24,177	\$0	\$2,999,371	\$0
Kentucky	\$0	\$0	\$97,187	\$4,075,251
Louisiana	\$0	\$0	\$0	\$0
Maine	\$378,211	\$75,456	\$2,884,548	\$1,373,557
Maryland	\$0	\$36,065	\$780,976	\$1,378,318
Massachusetts	\$525,002	\$2,342,899	\$6,000,354	\$2,018,428
Michigan	\$268,263	\$699,524	\$711,973	\$2,911,328
Minnesota	\$1,239,406	\$2,618,652	\$13,537,536	\$1,133,733
Mississippi	\$483,143	\$497,085	\$0	\$1,034,694
Missouri	\$0	\$121,452	\$2,404,239	\$1,122,318
Montana	\$511,238	\$46,059	\$0	\$736,868
Nebraska	\$0	\$2,400	\$0	\$47,667
Nevada	\$0	\$0	\$0	\$0
New Hampshire	\$673,757	\$353,016	\$275,586	\$521,714
New Jersey	\$1,668,788	\$581,667	\$102,529	\$33,589
New Mexico	\$20,114	\$0	\$58,020	\$568,031
New York	\$8,183,426	\$2,622,618	\$0	\$953,777
North Carolina	\$0	\$75,820	\$0	\$467,827
North Dakota	\$0	\$0	\$0	\$2,350
Ohio	\$250,157	\$290,176	\$520,956	\$709,783
Oklahoma	\$21,868	\$937,566	\$4,286,496	\$1,364,480
Oregon	\$277,469	\$240,246	\$15,135,568	\$717,452
Pennsylvania	\$988,671	\$8,278,807	\$12,884,703	\$12,681,966
Puerto Rico	\$0	\$372,767	\$0	\$887,689
Rhode Island	\$1,091,381	\$62,142	\$249,235	\$120,289
South Carolina	\$10,406	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0
Tennessee	\$2,383,411	\$587,234	\$0	\$1,246,835
Texas	\$0	\$0	\$0	\$982,505
Utah	\$0	\$0	\$0	\$0
Vermont	\$48,873	\$782,558	\$2,030	\$0
Virginia	\$37,463	\$10,039	\$0	\$1,150,044
Washington	\$105,148	\$657,563	\$0	\$3,341,734
West Virginia	\$402,567	\$651,960	\$0	\$2,191,771
Wisconsin	\$1,182,592	\$911,137	\$2,307,643	\$512,867
Wyoming	\$429,083	\$414,973	\$0	\$1,286,323
Total	\$25,070,563	\$32,875,065	\$74,964,810	\$83,819,965
Count	31	35	26	43

APPENDIX TABLE 26-3: STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Transportation Programs	Education Programs	Community, Rural and Economic Development Programs	Family Development Programs	Other State Programs	Total State Sources
Alabama	\$0	\$385,000	\$0	\$18,000	\$35,000	\$2,502,785
Alaska	\$0	\$380,865	\$668,611	\$0	\$5,000	\$17,578,224
Arizona	\$813,106	\$0	\$0	\$0	\$257,294	\$5,402,590
Arkansas	\$5,067,790	\$194,508	\$0	\$0	\$50,391	\$11,030,330
California	\$258,654	\$6,237,204	\$0	\$3,114,191	\$7,591,828	\$233,990,073
Colorado	\$896,095	\$151,273	\$26,601	\$0	\$12,964,319	\$27,618,719
Connecticut	\$89,825	\$1,540,622	\$239,929	\$1,682,268	\$6,647,245	\$48,671,443
Delaware	\$0	\$0	\$44,400	\$194,964	\$0	\$327,693
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$4,748,667
Florida	\$5,673,455	\$530,348	\$0	\$0	\$131,387	\$26,495,581
Georgia	\$1,494,076	\$2,036,110	\$459,902	\$320,432	\$39,249	\$16,627,818
Hawaii	\$35,263	\$263,901	\$0	\$0	\$41,898	\$1,583,037
Idaho	\$0	\$0	\$0	\$0	\$11,113	\$1,353,284
Illinois	\$1,048,223	\$184,991	\$0	\$438,262	\$10,210,784	\$128,237,294
Indiana	\$110,979	\$32,000	\$0	\$21,093	\$689,850	\$14,857,904
Iowa	\$387,342	\$55,595	\$2,003,910	\$1,499,218	\$556,970	\$15,808,608
Kansas	\$301,241	\$0	\$0	\$0	\$0	\$5,497,444
Kentucky	\$15,902,343	\$169,118	\$765,206	\$4,818,974	\$0	\$30,578,799
Louisiana	\$223,351	\$30,614	\$125,000	\$0	\$0	\$943,724
Maine	\$1,291,617	\$55,349	\$558,853	\$451,085	\$1,120,319	\$14,017,369
Maryland	\$1,244,334	\$62,250	\$7,500	\$359,178	\$3,037,888	\$30,081,375
Massachusetts	\$3,238,850	\$4,292,901	\$41,689	\$1,184,935	\$262,688	\$126,858,203
Michigan	\$1,235,099	\$0	\$0	\$26,969	\$3,793,088	\$43,320,755
Minnesota	\$4,035,590	\$2,653,226	\$551,097	\$2,485,382	\$5,693,725	\$54,911,730
Mississippi	\$7,961	\$15,000	\$0	\$0	\$0	\$2,989,064
Missouri	\$13,563	\$2,423	\$44,000	\$0	\$293,506	\$7,997,293
Montana	\$0	\$145,482	\$0	\$0	\$15,983	\$3,303,015
Nebraska	\$332,876	\$657,680	\$0	\$0	\$461,409	\$4,931,274
Nevada	\$18,788	\$0	\$0	\$87,428	\$265,390	\$1,141,971
New Hampshire	\$294,548	\$104,931	\$1,533,487	\$0	\$564,647	\$6,173,332
New Jersey	\$42,662	\$632,509	\$239,641	\$982,700	\$7,820,486	\$70,865,778
New Mexico	\$0	\$6,255	\$0	\$0	\$0	\$2,135,752
New York	\$1,182,371	\$164,564	\$1,058,760	\$6,586,349	\$6,130,718	\$73,334,250
North Carolina	\$1,236,752	\$1,594,227	\$411,897	\$80,180	\$354,550	\$19,069,580
North Dakota	\$4,847	\$0	\$0	\$0	\$0	\$259,403
Ohio	\$757,875	\$330,391	\$375,477	\$43,372	\$287,569	\$19,602,989
Oklahoma	\$10,357,228	\$856,585	\$31,589	\$0	\$3,549,068	\$54,353,435
Oregon	\$975,465	\$3,303,385	\$55,949	\$213,758	\$1,096,103	\$48,108,383
Pennsylvania	\$14,633,227	\$7,297,897	\$1,641,193	\$3,128,522	\$3,481,197	\$102,283,082
Puerto Rico	\$0	\$0	\$0	\$0	\$1,470,621	\$3,223,432
Rhode Island	\$0	\$356,529	\$0	\$2,054,899	\$2,919,918	\$11,504,333
South Carolina	\$0	\$248,660	\$2,481	\$0	\$0	\$709,639
South Dakota	\$101,988	\$0	\$0	\$0	\$123,911	\$682,660
Tennessee	\$6,083,246	\$1,210,646	\$0	\$0	\$4,341,013	\$19,252,390
Texas	\$3,429,038	\$2,829,944	\$0	\$0	\$2,568,878	\$20,111,944
Utah	\$0	\$0	\$0	\$35,388	\$160,264	\$926,213
Vermont	\$0	\$0	\$238,812	\$207,003	\$464,208	\$10,154,780
Virginia	\$823,838	\$864,793	\$314,580	\$402,057	\$488,717	\$8,639,213
Washington	\$28,535,199	\$781,886	\$721,586	\$138,368	\$9,640,609	\$69,058,975
West Virginia	\$12,120	\$301,263	\$12,400	\$370,654	\$487,551	\$7,559,479
Wisconsin	\$996,569	\$626,262	\$174,037	\$150,000	\$358,446	\$31,928,481
Wyoming	\$252,820	\$1,164,407	\$0	\$2,470,874	\$2,382,978	\$30,885,913
Total	\$113,440,214	\$42,751,593	\$12,348,587	\$33,566,503	\$102,867,777	\$1,494,229,502
Count	40	40	27	29	43	52

APPENDIX TABLE 27: LOCAL PROGRAM SOURCES OF LOCAL AGENCY FUNDING

State	Local Government Unrestricted Funds	Local Government Restricted Funds	Value of Contract Services	Value of In-Kind Goods/ Services	Total Local Sources
Alabama	\$580,108	\$1,188,661	\$1,427,127	\$2,421,592	\$5,617,488
Alaska	\$18,235	\$0	\$0	\$0	\$18,235
Arizona	\$20,511,272	\$2,890,738	\$38,165	\$5,600	\$23,445,775
Arkansas	\$76,260	\$229,115	\$140,404	\$712,885	\$1,158,664
California	\$36,175,439	\$29,593,552	\$10,729,327	\$2,139,034	\$78,637,352
Colorado	\$9,690,746	\$4,111,881	\$217,874	\$292,733	\$14,313,234
Connecticut	\$327,421	\$1,670,627	\$704,785	\$1,744,595	\$4,447,428
Delaware	\$118,522	\$0	\$0	\$0	\$118,522
Dist. of Columbia	\$0	\$0	\$597,841	\$0	\$597,841
Florida	\$21,685,766	\$7,338,057	\$3,107,447	\$2,165,607	\$34,296,877
Georgia	\$3,553,844	\$590,246	\$409,932	\$6,149,241	\$10,703,263
Hawaii	\$25,000	\$6,643,491	\$1,133,226	\$2,844,099	\$10,645,816
Idaho	\$27,183	\$225,760	\$1,185,033	\$56,611	\$1,494,587
Illinois	\$3,315,502	\$1,794,117	\$500,305	\$2,213,711	\$7,823,635
Indiana	\$245,591	\$144,075	\$1,085,423	\$923,392	\$2,398,481
Iowa	\$548,201	\$794,931	\$1,321,396	\$3,601,461	\$6,265,989
Kansas	\$0	\$184,423	\$0	\$144,277	\$328,700
Kentucky	\$1,718,627	\$707,589	\$1,961,196	\$1,683,431	\$6,070,843
Louisiana	\$2,521,044	\$841,033	\$2,435,587	\$1,726,949	\$7,524,613
Maine	\$879,454	\$395,730	\$407,030	\$0	\$1,682,214
Maryland	\$5,845,394	\$1,712,985	\$2,989,614	\$4,078,714	\$14,626,707
Massachusetts	\$2,650,004	\$78,627	\$1,342,583	\$464,747	\$4,535,961
Michigan	\$4,237,870	\$5,256,516	\$9,757,700	\$5,975,093	\$25,227,179
Minnesota	\$21,900,222	\$3,146,943	\$4,946,597	\$984,510	\$30,978,272
Mississippi	\$1,439,898	\$347,486	\$252,480	\$2,011,588	\$4,051,452
Missouri	\$172,867	\$1,275,273	\$0	\$284,189	\$1,732,329
Montana	\$253,945	\$1,791,987	\$242,174	\$591,959	\$2,880,065
Nebraska	\$356,631	\$417,615	\$387,830	\$50,005	\$1,212,081
Nevada	\$1,207,434	\$2,981,351	\$127,324	\$1,009,500	\$5,325,609
New Hampshire	\$1,335,893	\$0	\$307,339	\$244,799	\$1,888,031
New Jersey	\$2,355,118	\$2,123,590	\$2,035,374	\$831,220	\$7,345,302
New Mexico	\$108,806	\$0	\$27,549	\$1,919,008	\$2,055,363
New York	\$29,314,209	\$0	\$253,936,726	\$1,951,415	\$285,202,350
North Carolina	\$1,490,234	\$2,229,774	\$2,508,316	\$3,594,464	\$9,822,788
North Dakota	\$4,000	\$0	\$0	\$0	\$4,000
Ohio	\$1,237,240	\$5,869,953	\$9,920,465	\$7,001,939	\$24,029,597
Oklahoma	\$211,900	\$128,077	\$2,214,951	\$1,097,354	\$3,652,282
Oregon	\$22,953,408	\$6,022,201	\$785,707	\$161,222	\$29,922,538
Pennsylvania	\$2,756,004	\$5,950,935	\$2,499,411	\$1,189,853	\$12,396,203
Puerto Rico	\$15,721,446	\$495,926	\$612,506	\$5,241,300	\$22,071,178
Rhode Island	\$1,248,300	\$85,550	\$62,141	\$387,576	\$1,783,567
South Carolina	\$226,963	\$93,935	\$2,639	\$6,465,696	\$6,789,233
South Dakota	\$19,604	\$141,312	\$351,405	\$124,875	\$637,196
Tennessee	\$6,174,424	\$1,427,025	\$12,225,317	\$4,464,203	\$24,290,969
Texas	\$20,668,722	\$1,159,456	\$2,333,245	\$4,098,332	\$28,259,755
Utah	\$25,000	\$264,279	\$39,181	\$151,500	\$479,960
Vermont	\$138,989	\$0	\$144,660	\$0	\$283,649
Virginia	\$3,441,767	\$2,976,946	\$564,828	\$2,670,418	\$9,653,959
Washington	\$5,181,458	\$26,308,492	\$7,555,371	\$80,324	\$39,125,645
West Virginia	\$370,910	\$500	\$1,508,051	\$2,755,156	\$4,634,617
Wisconsin	\$197,211	\$807,606	\$7,230,789	\$56,004	\$8,291,610
Wyoming	\$3,332,253	\$1,649,480	\$582,433	\$499,092	\$6,063,258
Total	\$258,596,339	\$134,087,846	\$354,896,804	\$89,261,273	\$836,842,262
Count	50	44	47	46	52

APPENDIX TABLE 28: PRIVATE SOURCES OF LOCAL AGENCY FUNDING

State	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Fees Paid by Clients	Payments by Private Entities for Goods or Services	Total Private Sources*
Alabama	\$2,086,150	\$2,027,097	\$4,256,695	\$1,025,735	\$20,039	\$9,415,716
Alaska	\$817,658	\$0	\$0	\$1,002,832	\$0	\$1,820,490
Arizona	\$4,282,051	\$277,301	\$93,751	\$0	\$1,687,937	\$6,341,040
Arkansas	\$6,133,816	\$9,584,028	\$1,764,359	\$1,622,832	\$652,877	\$19,757,912
California	\$22,252,718	\$32,296,194	\$7,159,757	\$8,265,022	\$24,080,810	\$94,054,501
Colorado	\$5,079,614	\$752,635	\$1,988,854	\$2,822,955	\$1,220,271	\$11,864,329
Connecticut	\$9,290,924	\$2,482,307	\$1,717,757	\$4,066,031	\$6,305,574	\$23,862,593
Delaware	\$510,576	\$0	\$110,096	\$0	\$0	\$620,672
Dist. of Columbia	\$376,583	\$0	\$3,616,440	\$310,694	\$0	\$4,303,717
Florida	\$3,414,306	\$5,782,432	\$5,583,153	\$1,590,887	\$627,044	\$16,997,822
Georgia	\$4,814,668	\$7,446,409	\$12,707,753	\$409,205	\$193,650	\$25,571,685
Hawaii	\$2,821,541	\$1,474,022	\$64,236	\$503,486	\$974,630	\$5,837,915
Idaho	\$2,536,883	\$2,700,973	\$1,250,251	\$845,682	\$524,392	\$7,858,181
Illinois	\$4,945,773	\$5,402,487	\$14,118,905	\$2,068,241	\$385,211	\$26,920,617
Indiana	\$3,969,771	\$4,784,651	\$7,042,862	\$2,703,035	\$1,501,011	\$20,001,330
Iowa	\$5,803,596	\$8,313,346	\$4,240,373	\$2,063,020	\$7,900,884	\$28,321,219
Kansas	\$386,772	\$1,587,808	\$13,042,698	\$1,004,832	\$139,015	\$16,161,125
Kentucky	\$5,745,756	\$16,762,900	\$10,694,272	\$5,149,455	\$1,223,548	\$39,575,931
Louisiana	\$363,185	\$3,974,490	\$1,113,350	\$87,869	\$394,657	\$5,933,551
Maine	\$9,125,669	\$4,267,038	\$5,596,183	\$3,861,451	\$2,661,573	\$25,511,914
Maryland	\$6,206,364	\$3,479,392	\$2,363,898	\$6,063,168	\$4,395,943	\$22,508,765
Massachusetts	\$50,863,899	\$4,616,559	\$5,176,740	\$20,134,289	\$10,716,761	\$91,508,248
Michigan	\$13,330,825	\$22,352,388	\$5,094,726	\$3,898,852	\$1,879,659	\$46,556,450
Minnesota	\$20,184,541	\$3,364,378	\$4,828,741	\$10,260,977	\$39,590,033	\$78,228,670
Mississippi	\$1,341,629	\$5,010,367	\$1,795,283	\$233,099	\$334,397	\$8,714,775
Missouri	\$4,248,292	\$3,807,295	\$5,110,789	\$2,416,949	\$2,486,000	\$18,069,324
Montana	\$5,789,086	\$3,222,256	\$472,878	\$1,324,707	\$1,663,391	\$12,472,318
Nebraska	\$2,921,350	\$5,160,426	\$2,160,905	\$2,700,817	\$1,279,394	\$14,222,892
Nevada	\$891,672	\$23,200	\$0	\$244,564	\$32,200	\$1,191,636
New Hampshire	\$3,594,110	\$1,668,842	\$2,697,760	\$6,898,068	\$20,791,995	\$35,650,775
New Jersey	\$6,019,362	\$2,936,477	\$3,343,829	\$4,215,527	\$4,131,495	\$20,646,690
New Mexico	\$853,977	\$2,645,378	\$687,166	\$551,207	\$234,418	\$4,972,146
New York	\$14,531,863	\$23,891,869	\$11,552,610	\$14,757,989	\$3,124,223	\$67,858,554
North Carolina	\$4,697,029	\$7,510,122	\$6,318,123	\$5,944,672	\$848,165	\$25,318,111
North Dakota	\$683,445	\$714,533	\$1,146,086	\$231,861	\$101,339	\$2,877,264
Ohio	\$17,279,998	\$3,333,482	\$21,130,207	\$16,277,590	\$5,063,444	\$63,084,721
Oklahoma	\$10,177,991	\$12,952,253	\$2,916,656	\$3,631,985	\$455,561	\$30,134,446
Oregon	\$16,361,953	\$29,177,528	\$1,230,933	\$3,144,216	\$3,556,458	\$53,471,088
Pennsylvania	\$21,802,223	\$11,979,479	\$10,691,488	\$2,991,073	\$10,467,579	\$57,931,842
Puerto Rico	\$1,647,031	\$944,027	\$89,931,972	\$25,000	\$150,000	\$92,698,030
Rhode Island	\$5,398,626	\$353,210	\$325,201	\$9,002,483	\$609,752	\$15,689,272
South Carolina	\$1,467,201	\$1,554,140	\$3,666,557	\$77,718	\$655,786	\$7,421,402
South Dakota	\$1,712,137	\$400,693	\$89,736,131	\$1,568,910	\$297,613	\$93,715,484
Tennessee	\$7,233,379	\$6,318,574	\$3,362,414	\$5,974,459	\$584,734	\$23,473,560
Texas	\$8,811,737	\$11,158,575	\$4,227,499	\$4,929,152	\$4,613,621	\$33,740,584
Utah	\$1,812,763	\$12,186,532	\$1,416,832	\$88,664	\$3,000	\$15,507,791
Vermont	\$4,383,436	\$6,107,915	\$1,257,855	\$1,553,283	\$392,110	\$13,694,599
Virginia	\$4,414,507	\$3,563,521	\$4,464,539	\$3,432,332	\$9,774,602	\$25,649,501
Washington	\$27,254,759	\$19,239,145	\$9,293,582	\$6,556,166	\$6,879,535	\$69,223,187
West Virginia	\$3,288,510	\$4,508,617	\$2,403,866	\$2,085,113	\$3,542,535	\$15,828,640
Wisconsin	\$7,753,377	\$5,943,221	\$945,386	\$12,173,494	\$1,834,324	\$28,649,802
Wyoming	\$7,989,462	\$3,090,037	\$487,466	\$3,182,460	\$67,808	\$14,817,233
Total	\$379,704,543	\$333,130,549	\$396,399,864	\$195,974,108	\$191,050,997	\$1,496,260,060
Count	52	49	50	50	49	52

*Adding 43,512,410 Volunteer Hours valued at \$7.25 per hour would increase Private Resources to \$1.5 billion.

APPENDIX TABLE 29: TOTAL NON-CSBG SOURCES OF LOCAL AGENCY FUNDING

State	Total Non-CSBG Non-ARRA Federal Sources Adjusted	Total State Sources	Total Local Sources	Total Private Sources*	Total Non-CSBG Non-ARRA Sources	Total Non-CSBG ARRA Sources	Total Non-CSBG Regular and ARRA Sources
Alabama	\$160,426,390	\$2,502,785	\$5,617,488	\$9,415,716	\$177,962,379	\$28,545,948	\$206,508,327
Alaska	\$13,610,617	\$17,578,224	\$18,235	\$1,820,490	\$33,027,566	\$1,073,381	\$34,100,947
Arizona	\$148,500,415	\$5,402,590	\$23,445,775	\$6,341,040	\$183,689,820	\$31,007,178	\$214,696,998
Arkansas	\$93,111,048	\$11,030,330	\$1,158,664	\$19,757,912	\$125,057,954	\$16,061,949	\$141,119,904
California	\$1,136,282,402	\$233,990,073	\$78,637,352	\$94,054,501	\$1,542,964,328	\$72,522,417	\$1,615,486,745
Colorado	\$179,709,742	\$27,618,719	\$14,313,234	\$11,864,329	\$233,506,024	\$3,431,771	\$236,937,795
Connecticut	\$188,189,234	\$48,671,443	\$4,447,428	\$23,862,593	\$265,170,698	\$31,452,769	\$296,623,467
Delaware	\$2,258,574	\$327,693	\$118,522	\$620,672	\$3,325,461	\$0	\$3,325,461
Dist. of Columbia	\$21,660,021	\$4,748,667	\$597,841	\$4,303,717	\$31,310,246	\$0	\$31,310,246
Florida	\$233,276,962	\$26,495,581	\$34,296,877	\$16,997,822	\$311,067,242	\$44,668,654	\$355,735,896
Georgia	\$246,773,310	\$16,627,818	\$10,703,263	\$25,571,685	\$299,676,076	\$55,864,912	\$355,540,988
Hawaii	\$22,393,317	\$1,583,037	\$10,645,816	\$5,837,915	\$40,460,085	\$4,845,706	\$45,305,791
Idaho	\$32,845,212	\$1,353,284	\$1,494,587	\$7,858,181	\$43,551,264	\$6,239,918	\$49,791,182
Illinois	\$773,509,659	\$128,237,294	\$7,823,635	\$26,920,617	\$936,491,205	\$111,834,348	\$1,048,325,553
Indiana	\$206,221,523	\$14,857,904	\$2,398,481	\$20,001,330	\$243,479,238	\$35,018,192	\$278,497,430
Iowa	\$156,077,792	\$15,808,608	\$6,265,989	\$28,321,219	\$206,473,608	\$45,955,614	\$252,429,222
Kansas	\$31,133,475	\$5,497,444	\$328,700	\$16,161,125	\$53,120,744	\$8,369,638	\$61,490,382
Kentucky	\$237,832,567	\$30,578,799	\$6,070,843	\$39,575,931	\$314,058,140	\$46,135,746	\$360,193,886
Louisiana	\$204,631,879	\$943,724	\$7,524,613	\$5,933,551	\$219,033,767	\$19,530,140	\$238,563,907
Maine	\$110,164,593	\$14,017,369	\$1,682,214	\$25,511,914	\$151,376,090	\$14,287,300	\$165,663,390
Maryland	\$106,038,882	\$30,081,375	\$14,626,707	\$22,508,765	\$173,255,729	\$0	\$173,255,729
Massachusetts	\$427,040,282	\$126,858,203	\$4,535,961	\$91,508,248	\$649,942,694	\$48,994,258	\$698,936,951
Michigan	\$272,696,073	\$43,320,755	\$25,227,179	\$46,556,450	\$387,800,457	\$112,304,967	\$500,105,424
Minnesota	\$322,599,036	\$54,911,730	\$30,978,272	\$78,228,670	\$486,717,708	\$76,806,903	\$563,524,611
Mississippi	\$130,005,361	\$2,989,064	\$4,051,452	\$8,714,775	\$145,760,652	\$28,609,591	\$174,370,243
Missouri	\$180,272,549	\$7,997,293	\$1,732,329	\$18,069,324	\$208,071,495	\$44,975,368	\$253,046,863
Montana	\$45,537,681	\$3,303,015	\$2,880,065	\$12,472,318	\$64,193,079	\$9,905,964	\$74,099,043
Nebraska	\$48,641,984	\$4,931,274	\$1,212,081	\$14,222,892	\$69,008,231	\$15,011,720	\$84,019,951
Nevada	\$16,368,964	\$1,141,971	\$5,325,609	\$1,191,636	\$24,028,180	\$6,711,629	\$30,739,809
New Hampshire	\$103,232,273	\$6,173,332	\$1,888,031	\$35,650,775	\$146,944,411	\$8,648,174	\$155,592,585
New Jersey	\$174,820,014	\$70,865,778	\$7,345,302	\$20,646,690	\$273,677,784	\$24,925,061	\$298,602,845
New Mexico	\$37,443,091	\$2,135,752	\$2,055,363	\$4,972,146	\$46,606,352	\$4,349,932	\$50,956,284
New York	\$353,508,644	\$73,334,250	\$285,202,350	\$67,858,554	\$779,903,798	\$79,239,055	\$859,142,853
North Carolina	\$158,521,052	\$19,069,580	\$9,822,788	\$25,318,111	\$212,731,531	\$51,994,681	\$264,726,212
North Dakota	\$12,235,283	\$259,403	\$4,000	\$2,877,264	\$15,375,950	\$0	\$15,375,950
Ohio	\$348,037,137	\$19,602,989	\$24,029,597	\$63,084,721	\$454,754,443	\$82,220,877	\$536,975,320
Oklahoma	\$123,589,567	\$54,353,435	\$3,652,282	\$30,134,446	\$211,729,730	\$41,628,884	\$253,358,614
Oregon	\$107,688,474	\$48,108,383	\$29,922,538	\$53,471,088	\$239,190,483	\$15,478,838	\$254,669,321
Pennsylvania	\$267,593,068	\$102,283,082	\$12,396,203	\$57,931,842	\$440,204,195	\$42,215,956	\$482,420,151
Puerto Rico	\$55,477,892	\$3,223,432	\$22,071,178	\$92,698,030	\$173,470,532	\$0	\$173,470,532
Rhode Island	\$56,386,067	\$11,504,333	\$1,783,567	\$15,689,272	\$85,363,239	\$9,556,878	\$94,920,117
South Carolina	\$137,167,052	\$709,639	\$6,789,233	\$7,421,402	\$152,087,326	\$25,391,922	\$177,479,248
South Dakota	\$12,786,717	\$682,660	\$637,196	\$93,715,484	\$107,822,057	\$9,581,243	\$117,403,300
Tennessee	\$260,288,463	\$19,252,390	\$24,290,969	\$23,473,560	\$327,305,382	\$55,662,574	\$382,967,956
Texas	\$567,306,355	\$20,111,944	\$28,259,755	\$33,740,584	\$649,418,638	\$26,839,646	\$676,258,284
Utah	\$32,979,313	\$926,213	\$479,960	\$15,507,791	\$49,893,277	\$10,592,622	\$60,485,899
Vermont	\$22,705,656	\$10,154,780	\$283,649	\$13,694,599	\$46,838,684	\$10,993,506	\$57,832,190
Virginia	\$94,581,695	\$8,639,213	\$9,653,959	\$25,649,501	\$138,524,368	\$18,228,695	\$156,753,063
Washington	\$153,342,259	\$69,058,975	\$39,125,645	\$69,223,187	\$330,750,066	\$24,201,135	\$354,951,201
West Virginia	\$57,024,404	\$7,559,479	\$4,634,617	\$15,828,640	\$85,047,141	\$14,881,858	\$99,929,000
Wisconsin	\$124,661,558	\$31,928,481	\$8,291,610	\$28,649,802	\$193,531,451	\$30,670,517	\$224,201,968
Wyoming	\$41,273,967	\$30,885,913	\$6,063,258	\$14,817,233	\$93,040,371	\$468,791	\$93,509,162
Total	\$9,050,459,547	\$1,494,229,502	\$836,842,262	\$1,496,260,060	\$12,877,791,370	\$1,507,936,826	\$14,385,728,196
Count	52	52	52	52	52	47	52

*Adding 43,512,410 Volunteer Hours valued at \$7.25 per hour would increase Private Resources to \$1.5 billion.

APPENDIX TABLE 30-1: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$857,109	\$1,248,367	\$738,239	\$828,094	\$4,523,659	\$820,896
Alaska	\$258,818	\$461,649	\$27,385	\$48,894	\$5,950	\$80,049
Arizona	\$528,739	\$135,651	\$110,212	\$329,724	\$2,910,243	\$244,185
Arkansas	\$781,854	\$951,491	\$1,375,009	\$689,828	\$1,256,231	\$972,995
California	\$12,520,461	\$7,682,466	\$2,077,430	\$3,920,179	\$10,433,563	\$4,346,616
Colorado	\$243,354	\$39,793	\$55,365	\$246,067	\$1,398,130	\$754,905
Connecticut	\$546,199	\$1,765,718	\$669,527	\$257,243	\$2,212,967	\$474,205
Delaware	\$178,091	\$208,229	\$0	\$141,077	\$222,894	\$0
Dist. of Columbia	\$1,538,120	\$1,796,592	\$1,086,843	\$675,923	\$1,694,649	\$572,465
Florida	\$3,443,575	\$2,319,118	\$684,339	\$1,805,061	\$2,087,212	\$427,906
Georgia	\$2,063,834	\$602,223	\$289,160	\$2,129,434	\$6,187,727	\$1,958,809
Hawaii	\$160,625	\$355,890	\$275,544	\$17,466	\$84,196	\$745,962
Idaho	\$147,947	\$127,438	\$144,994	\$283,915	\$503,093	\$854,606
Illinois	\$5,115,633	\$1,380,825	\$769,677	\$814,740	\$6,988,267	\$2,614,163
Indiana	\$626,213	\$1,115,722	\$876,959	\$1,914,317	\$1,021,213	\$438,149
Iowa	\$364,444	\$868,354	\$1,313,979	\$706,758	\$1,448,764	\$583,896
Kansas	\$1,031,198	\$263,136	\$316,511	\$761,186	\$684,489	\$612,490
Kentucky	\$1,843,928	\$1,166,684	\$818,095	\$1,461,197	\$2,339,716	\$942,123
Louisiana	\$657,735	\$1,011,780	\$2,736,946	\$587,507	\$4,455,095	\$2,419,518
Maine	\$186,383	\$255,370	\$255,884	\$288,936	\$182,964	\$53,944
Maryland	\$533,271	\$749,282	\$414,456	\$1,438,029	\$2,220,593	\$714,964
Massachusetts	\$2,036,604	\$2,566,734	\$1,125,270	\$1,640,538	\$2,445,240	\$1,063,160
Michigan	\$1,583,778	\$2,187,017	\$2,011,686	\$2,021,879	\$6,441,462	\$3,300,969
Minnesota	\$363,485	\$246,710	\$508,439	\$864,262	\$845,939	\$538,721
Mississippi	\$1,244,599	\$666,875	\$555,065	\$1,999,557	\$441,573	\$131,540
Missouri	\$1,046,956	\$2,044,527	\$1,450,064	\$259,289	\$1,801,852	\$476,577
Montana	\$129,938	\$309,287	\$231,318	\$524,881	\$308,475	\$129,270
Nebraska	\$283,736	\$363,114	\$369,473	\$182,140	\$614,447	\$439,514
Nevada	\$2,096,278	\$446,296	\$155,429	\$51,987	\$178,624	\$83,999
New Hampshire	\$166,487	\$353,776	\$354,960	\$501,846	\$549,744	\$375,781
New Jersey	\$1,256,385	\$2,868,057	\$1,334,005	\$1,691,630	\$2,608,650	\$1,949,551
New Mexico	\$359,788	\$325,896	\$486,715	\$278,408	\$786,991	\$644,910
New York	\$8,333,938	\$13,359,775	\$989,592	\$4,927,889	\$4,496,820	\$1,460,353
North Carolina	\$15,881	\$420,222	\$0	\$135,320	\$135,550	\$29,653
North Dakota	\$96,688	\$385,693	\$221,092	\$492,750	\$501,957	\$644,052
Ohio	\$2,627,887	\$799,419	\$1,289,496	\$911,909	\$9,537,220	\$973,993
Oklahoma	\$555,556	\$602,164	\$645,413	\$1,112,305	\$1,267,169	\$525,151
Oregon	\$38,500	\$226,051	\$691	\$224,448	\$926,397	\$581,334
Pennsylvania	\$2,256,331	\$2,075,372	\$2,130,768	\$2,839,994	\$2,860,766	\$2,062,668
Puerto Rico	\$6,111,388	\$1,346,989	\$3,418	\$0	\$1,550,260	\$632,444
Rhode Island	\$72,264	\$478,374	\$68,038	\$523,155	\$644,316	\$165,256
South Carolina	\$1,440,857	\$1,341,124	\$156,576	\$571,792	\$3,428,817	\$56,832
South Dakota	\$143,955	\$231,350	\$150,079	\$209,099	\$962,230	\$558,180
Tennessee	\$244,130	\$441,331	\$288,239	\$747,393	\$6,248,392	\$1,189,247
Texas	\$1,072,322	\$2,052,245	\$4,240,864	\$397,788	\$6,974,027	\$1,961,116
Utah	\$115,854	\$109,648	\$226,984	\$309,221	\$567,098	\$721,704
Vermont	\$301,872	\$74,370	\$406,949	\$709,100	\$944,989	\$245,146
Virginia	\$749,298	\$1,422,937	\$337,028	\$1,287,862	\$3,445,158	\$604,817
Washington	\$830,924	\$650,924	\$162,014	\$1,109,861	\$842,833	\$405,940
West Virginia	\$1,260,878	\$799,149	\$278,345	\$562,215	\$1,799,433	\$340,030
Wisconsin	\$392,783	\$1,536,867	\$520,427	\$1,555,855	\$1,376,923	\$440,448
Wyoming	\$187,344	\$161,848	\$64,284	\$492,792	\$747,817	\$327,963
Total	\$71,044,216	\$65,399,919	\$35,799,274	\$48,482,740	\$119,142,783	\$43,693,163
Count	52	52	50	51	52	51

APPENDIX TABLE 30-2: CSBG FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$822,098	\$1,205,402	\$305,549	\$0	\$11,349,414
Alaska	\$1,025,906	\$318,094	\$231,277	\$0	\$2,458,022
Arizona	\$515,008	\$728,552	\$29,298	\$15,000	\$5,546,612
Arkansas	\$1,361,351	\$305,373	\$449,366	\$99,534	\$8,243,031
California	\$4,816,887	\$8,679,456	\$2,161,727	\$1,142,308	\$57,781,093
Colorado	\$1,906,042	\$323,374	\$492,739	\$15,327	\$5,475,095
Connecticut	\$935,424	\$529,440	\$157,272	\$68,469	\$7,616,464
Delaware	\$468,419	\$1,461,502	\$0	\$370,211	\$3,050,423
Dist. of Columbia	\$681,289	\$1,477,927	\$626,235	\$0	\$10,150,043
Florida	\$1,277,241	\$5,060,809	\$403,857	\$593,608	\$18,102,726
Georgia	\$1,016,821	\$2,700,723	\$689,832	\$0	\$17,638,563
Hawaii	\$553,780	\$1,059,578	\$0	\$119,234	\$3,372,275
Idaho	\$412,377	\$741,893	\$73,494	\$0	\$3,289,757
Illinois	\$6,961,870	\$3,857,472	\$1,143,421	\$336,766	\$29,982,834
Indiana	\$1,318,906	\$1,508,223	\$657,520	\$2,353	\$9,479,575
Iowa	\$1,048,301	\$359,999	\$230,054	\$0	\$6,924,549
Kansas	\$533,547	\$595,052	\$325,164	\$0	\$5,122,773
Kentucky	\$832,915	\$916,987	\$1,008,385	\$0	\$11,330,030
Louisiana	\$2,387,451	\$46,362	\$893,390	\$0	\$15,195,784
Maine	\$1,249,817	\$584,853	\$193,900	\$112,985	\$3,365,036
Maryland	\$1,556,051	\$458,707	\$279,149	\$408,847	\$8,773,349
Massachusetts	\$4,095,640	\$630,786	\$512,592	\$729,528	\$16,846,092
Michigan	\$3,925,194	\$2,207,893	\$616,350	\$181,704	\$24,477,931
Minnesota	\$2,301,195	\$1,356,673	\$25,144	\$471,052	\$7,521,620
Mississippi	\$1,605,626	\$804,713	\$467,854	\$111,596	\$8,028,998
Missouri	\$2,051,034	\$1,437,876	\$551,308	\$1,640,600	\$12,760,083
Montana	\$610,920	\$391,986	\$53,753	\$35,537	\$2,725,365
Nebraska	\$655,789	\$1,034,178	\$249,934	\$156,916	\$4,349,240
Nevada	\$886,274	\$349,188	\$8,883	\$0	\$4,256,958
New Hampshire	\$474,595	\$353,399	\$333,339	\$10,714	\$3,474,641
New Jersey	\$1,436,978	\$1,425,215	\$590,244	\$976,898	\$16,137,613
New Mexico	\$443,920	\$174,903	\$212,781	\$0	\$3,714,312
New York	\$3,859,894	\$13,766,461	\$3,649,343	\$0	\$54,844,065
North Carolina	\$559,439	\$14,443,625	\$0	\$0	\$15,739,690
North Dakota	\$172,602	\$602,325	\$75,323	\$0	\$3,192,482
Ohio	\$667,509	\$3,845,524	\$1,169,760	\$3,618,440	\$25,441,158
Oklahoma	\$1,077,236	\$336,797	\$275,329	\$664,886	\$7,062,006
Oregon	\$1,342,194	\$1,337,361	\$102,532	\$18,373	\$4,797,881
Pennsylvania	\$4,422,765	\$2,942,198	\$737,280	\$384,283	\$22,712,426
Puerto Rico	\$4,227,372	\$11,233,862	\$627,645	\$0	\$25,733,379
Rhode Island	\$171,076	\$156,763	\$562,252	\$620,401	\$3,461,895
South Carolina	\$309,765	\$1,959,241	\$114,962	\$0	\$9,379,966
South Dakota	\$379,619	\$314,236	\$316,091	\$0	\$3,264,839
Tennessee	\$2,373,875	\$883,502	\$266,021	\$17,954	\$12,700,084
Texas	\$4,729,387	\$4,473,387	\$650,764	\$0	\$26,551,899
Utah	\$558,505	\$113,843	\$2,050	\$5,500	\$2,730,407
Vermont	\$274,035	\$302,509	\$5,130	\$174,811	\$3,438,911
Virginia	\$2,249,736	\$247,092	\$219,420	\$0	\$10,563,348
Washington	\$2,383,201	\$605,208	\$418,180	\$94,621	\$7,503,706
West Virginia	\$641,091	\$688,037	\$306,209	\$152,945	\$6,828,332
Wisconsin	\$1,317,868	\$542,212	\$203,548	\$3,815	\$7,890,746
Wyoming	\$956,191	\$223,316	\$288,875	\$0	\$3,450,430
Total	\$82,842,026	\$102,104,089	\$23,964,525	\$13,355,215	\$605,827,952
Count	52	52	49	32	52

APPENDIX TABLE 31-1: CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Employment	Education	Income Management	Housing	Emergency Services	Nutrition
Alabama	\$0	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0	\$0
Arizona	\$11,970	\$109,866	\$119,379	\$311,475	\$1,263,638	\$50,535
Arkansas	\$0	\$0	\$0	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0	\$0	\$0
Colorado	\$0	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$0	\$0	\$0	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$0	\$0	\$0	\$0	\$0
Georgia	\$0	\$0	\$0	\$0	\$0	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$0	\$0	\$0
Illinois	\$0	\$0	\$0	\$0	\$0	\$0
Indiana	\$200,290	\$21,455	\$0	\$70,893	\$115,383	\$0
Iowa	\$0	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0	\$0
Maine	\$0	\$0	\$0	\$0	\$0	\$0
Maryland	\$0	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0	\$0	\$0
Michigan	\$0	\$0	\$0	\$0	\$0	\$0
Minnesota	\$8,702	\$0	\$0	\$0	\$0	\$0
Mississippi	\$0	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0	\$0
Montana	\$0	\$0	\$0	\$0	\$0	\$0
Nebraska	\$0	\$0	\$0	\$0	\$0	\$0
Nevada	\$686,317	\$43,958	\$0	\$0	\$48,916	\$23,633
New Hampshire	\$0	\$0	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico	\$0	\$0	\$0	\$0	\$0	\$0
New York	\$0	\$0	\$0	\$0	\$0	\$0
North Carolina	\$0	\$14,413	\$29,620	\$13,755	\$377,931	\$1,112
North Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Ohio	\$0	\$0	\$0	\$0	\$0	\$0
Oklahoma	\$0	\$0	\$0	\$0	\$0	\$0
Oregon	\$0	\$0	\$0	\$0	\$0	\$0
Pennsylvania	\$0	\$0	\$0	\$0	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$0	\$0	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0	\$0	\$0
Tennessee	\$21,146	\$0	\$0	\$161,875	\$2,082,941	\$310,218
Texas	\$0	\$0	\$0	\$0	\$0	\$0
Utah	\$0	\$0	\$0	\$0	\$0	\$0
Vermont	\$0	\$0	\$10,000	\$0	\$0	\$0
Virginia	\$1,199,603	\$341,021	\$161,044	\$234,674	\$520,507	\$183,996
Washington	\$0	\$0	\$0	\$0	\$0	\$0
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$0	\$0	\$0	\$0	\$0	\$0
Wyoming	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,128,028	\$530,713	\$320,043	\$792,672	\$4,409,316	\$569,494
Count	6	5	4	5	6	5

APPENDIX TABLE 31-2: CSBG RECOVERY ACT (ARRA) FUNDS SPENT ON PROGRAMS, BY CATEGORY

State	Linkages	Self-Sufficiency	Health	Other	Total
Alabama	\$0	\$0	\$0	\$0	\$0
Alaska	\$0	\$0	\$0	\$0	\$0
Arizona	\$393,049	\$126,265	\$21,545	\$0	\$2,407,722
Arkansas	\$0	\$0	\$0	\$0	\$0
California	\$0	\$0	\$0	\$0	\$0
Colorado	\$0	\$0	\$0	\$0	\$0
Connecticut	\$0	\$0	\$0	\$0	\$0
Delaware	\$0	\$0	\$0	\$0	\$0
Dist. of Columbia	\$0	\$0	\$0	\$0	\$0
Florida	\$0	\$0	\$0	\$0	\$0
Georgia	\$0	\$0	\$0	\$0	\$0
Hawaii	\$0	\$0	\$0	\$0	\$0
Idaho	\$0	\$0	\$0	\$0	\$0
Illinois	\$0	\$0	\$0	\$0	\$0
Indiana	\$0	\$0	\$0	\$0	\$408,021
Iowa	\$0	\$0	\$0	\$0	\$0
Kansas	\$0	\$0	\$0	\$0	\$0
Kentucky	\$0	\$0	\$0	\$0	\$0
Louisiana	\$0	\$0	\$0	\$0	\$0
Maine	\$46,793	\$0	\$0	\$5,000	\$1,487,170
Maryland	\$0	\$0	\$0	\$0	\$0
Massachusetts	\$0	\$0	\$0	\$0	\$0
Michigan	\$0	\$0	\$0	\$0	\$0
Minnesota	\$0	\$0	\$0	\$0	\$8,702
Mississippi	\$0	\$0	\$0	\$0	\$0
Missouri	\$0	\$0	\$0	\$0	\$0
Montana	\$0	\$0	\$0	\$0	\$0
Nebraska	\$0	\$0	\$0	\$0	\$0
Nevada	\$72,378	\$21,733	\$0	\$0	\$896,935
New Hampshire	\$0	\$0	\$0	\$0	\$0
New Jersey	\$0	\$0	\$0	\$0	\$0
New Mexico	\$0	\$0	\$0	\$0	\$0
New York	\$0	\$0	\$0	\$0	\$0
North Carolina	\$0	\$7,354,845	\$8,629	\$0	\$7,800,305
North Dakota	\$0	\$0	\$0	\$0	\$0
Ohio	\$0	\$0	\$0	\$0	\$0
Oklahoma	\$0	\$0	\$0	\$0	\$0
Oregon	\$0	\$0	\$0	\$0	\$0
Pennsylvania	\$0	\$0	\$0	\$0	\$0
Puerto Rico	\$0	\$0	\$0	\$0	\$0
Rhode Island	\$0	\$0	\$0	\$0	\$0
South Carolina	\$0	\$0	\$0	\$0	\$0
South Dakota	\$0	\$0	\$0	\$0	\$0
Tennessee	\$8,768	\$0	\$123,349	\$13,751	\$2,722,048
Texas	\$0	\$0	\$0	\$0	\$0
Utah	\$0	\$0	\$0	\$0	\$0
Vermont	\$0	\$0	\$0	\$0	\$10,000
Virginia	\$669,403	\$236,122	\$41,671	\$0	\$3,588,041
Washington	\$0	\$0	\$0	\$0	\$0
West Virginia	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$0	\$0	\$0	\$0	\$0
Wyoming	\$0	\$0	\$0	\$0	\$0
Total	\$1,190,391	\$7,738,965	\$195,194	\$18,751	\$19,328,944
Count	5	4	4	2	9

**APPENDIX TABLE 32: CSBG AND CSBG RECOVERY ACT (ARRA)
FUNDS SPENT ON YOUTH AND SENIORS PROGRAMS**

State	Youth		Seniors		CSBG Total	CSBG ARRA Total
	CSBG	CSBG ARRA	CSBG	CSBG ARRA		
Alabama	\$642,533	\$0	\$1,784,212	\$0	\$2,426,744	\$0
Alaska	\$1,006,173	\$0	\$138,537	\$0	\$1,144,710	\$0
Arizona	\$185,676	\$79,583	\$176,336	\$99,929	\$362,012	\$179,512
Arkansas	\$85,417	\$0	\$615,044	\$0	\$700,461	\$0
California	\$5,128,946	\$0	\$5,001,414	\$0	\$10,130,360	\$0
Colorado	\$146,796	\$0	\$1,002,305	\$0	\$1,149,101	\$0
Connecticut	\$446,127	\$0	\$560,841	\$0	\$1,006,968	\$0
Delaware	\$250,575	\$0	\$86,752	\$0	\$337,327	\$0
Dist. of Columbia	\$353,506	\$0	\$888,542	\$0	\$1,242,048	\$0
Florida	\$1,246,980	\$0	\$986,269	\$0	\$2,233,249	\$0
Georgia	\$607,048	\$0	\$2,256,799	\$0	\$2,863,847	\$0
Hawaii	\$169,254	\$0	\$562,896	\$0	\$732,150	\$0
Idaho	\$113,583	\$0	\$144,001	\$0	\$257,584	\$0
Illinois	\$1,258,647	\$0	\$1,473,221	\$0	\$2,731,868	\$0
Indiana	\$899,860	\$0	\$457,173	\$0	\$1,357,032	\$0
Iowa	\$12,982	\$0	\$175,181	\$0	\$188,163	\$0
Kansas	\$104,350	\$0	\$78,737	\$0	\$183,087	\$0
Kentucky	\$736,994	\$0	\$663,513	\$0	\$1,400,507	\$0
Louisiana	\$362,012	\$0	\$1,361,077	\$0	\$1,723,089	\$0
Maine	\$346,184	\$502,382	\$243,655	\$932,995	\$589,839	\$1,435,377
Maryland	\$199,559	\$0	\$428,402	\$0	\$627,961	\$0
Massachusetts	\$559,727	\$0	\$409,065	\$0	\$968,792	\$0
Michigan	\$1,640,237	\$0	\$2,338,041	\$0	\$3,978,278	\$0
Minnesota	\$397,521	\$3,883	\$590,629	\$0	\$988,150	\$3,883
Mississippi	\$361,188	\$0	\$1,705,216	\$0	\$2,066,404	\$0
Missouri	\$872,081	\$0	\$653,239	\$0	\$1,525,320	\$0
Montana	\$240,623	\$0	\$170,905	\$0	\$411,528	\$0
Nebraska	\$360,924	\$0	\$238,481	\$0	\$599,404	\$0
Nevada	\$173,437	\$49,085	\$438,445	\$71,219	\$611,882	\$120,304
New Hampshire	\$376,976	\$0	\$870,062	\$0	\$1,247,038	\$0
New Jersey	\$1,470,357	\$0	\$955,879	\$0	\$2,426,236	\$0
New Mexico	\$178,979	\$0	\$337,483	\$0	\$516,462	\$0
New York	\$16,588,571	\$0	\$4,259,000	\$0	\$20,847,571	\$0
North Carolina	\$250,500	\$251	\$0	\$0	\$250,500	\$251
North Dakota	\$103,171	\$0	\$356,950	\$0	\$460,121	\$0
Ohio	\$1,343,843	\$0	\$1,284,030	\$0	\$2,627,873	\$0
Oklahoma	\$443,494	\$0	\$946,348	\$0	\$1,389,842	\$0
Oregon	\$197,360	\$0	\$53,092	\$0	\$250,452	\$0
Pennsylvania	\$1,728,369	\$0	\$1,499,711	\$0	\$3,228,080	\$0
Puerto Rico	\$2,294,837	\$0	\$7,937,383	\$0	\$10,232,220	\$0
Rhode Island	\$453,265	\$0	\$894,515	\$0	\$1,347,780	\$0
South Carolina	\$521,869	\$0	\$90,588	\$0	\$612,457	\$0
South Dakota	\$471,160	\$0	\$587,791	\$0	\$1,058,951	\$0
Tennessee	\$597,488	\$178,184	\$1,578,733	\$133,726	\$2,176,221	\$311,910
Texas	\$2,079,664	\$0	\$2,186,629	\$0	\$4,266,293	\$0
Utah	\$42,324	\$0	\$89,915	\$0	\$132,239	\$0
Vermont	\$206,214	\$0	\$293,820	\$0	\$500,034	\$0
Virginia	\$1,225,910	\$900,110	\$776,185	\$341,556	\$2,002,095	\$1,241,666
Washington	\$306,761	\$0	\$614,031	\$0	\$920,792	\$0
West Virginia	\$181,809	\$0	\$335,937	\$0	\$517,746	\$0
Wisconsin	\$162,111	\$0	\$205,672	\$0	\$367,783	\$0
Wyoming	\$412,707	\$0	\$547,436	\$0	\$960,143	\$0
Total	\$50,546,678	\$1,713,478	\$52,330,118	\$1,579,425	\$102,876,796	\$3,292,903
Count	52	7	51	5	52	7



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444 North Capitol Street, NW | Suite 846 | Washington, DC 20001
nascsp.org | 202.624.5866

