

**WICHITA-SEDGWICK COUNTY
METROPOLITAN AREA PLANNING DEPARTMENT**

DATE: June 16, 2015
TO: Advance Plans Committee
FROM: David Barber AICP, Advanced Plans Manager
RE: **NOTICE – July 2, 2015 Advance Plans Committee Meeting**

Meeting Agenda

1. Update on the proposed *2015-2024 City of Wichita Capital Improvement Program* - (Mark Manning, Finance Department).

Please be advised that the next meeting of the Advance Plans Committee has been set for **7:35 am, Thursday, July 2, 2015** in the Planning Director's Conference Room, 10th Floor, City Hall to discuss the above item. The minutes from the April 16, 2015 Advance Plans Committee meeting are also attached to the back of this meeting notice for your review.

NOTE: For reference purposes, please bring to this meeting your copy of the proposed *2015-2024 City of Wichita Capital Improvement Program* that you received back in early April.

I hope to see you all on July 2nd.

Advance Plans Committee

Summary of Meeting

7:35 a.m., April 16, 2015

Attendance:

AP Committee Members: David Dennis, Don Klausmeyer, John McKay, Debra Miller Stevens
MAPD staff: Stephen Banks, Dave Barber, John Schlegel, Scott Wadle
Others: Mark Manning, Troy Tiltson

Discussion Summary:

1. The Advance Plans Committee unanimously approved the summary of the January 29, 2015 Committee meeting.

Mark Manning, Budget Officer, Finance Department, provided an overview and summary of the proposed City of Wichita 2015-2024 Capital Improvement Program. Manning indicated that this is the same presentation that was given at a City Council workshop on March 24th and that no changes have been made to the draft document since that date. The new City Council may yet request adjustments to the proposed C.I.P., and that the C.I.P. approval/adoption date has not been set.

The proposed CIP keeps debt levels below the 66.6% benchmark set by the City Council, and assumes a projected debt interest level of 4.5% over the 20 year period. Revenues have been projected on the assumption of no increase in the current mil rate, and a moderate rate of increase in water and sewer utility rates. No rate increases in the stormwater ERU fee have been anticipated.

Project funding priorities in the proposed C.I.P. has been built around the five guiding principles contained in the draft Community Investments Plan, and the proposed overall infrastructure/facility priorities of:

- 1st Maintain and replace what we currently have
- 2nd Make enhancements to what we currently have
- 3rd Expand our current system of infrastructure and facility assets

The following is the listing of project priorities within the proposed CIP:

1. New water supply
2. Residential street stabilization
3. Economic development (WSU innovation campus and West Street corridor)
4. Transit
5. Arterials
6. Freeways
7. Public Safety
8. Stormwater
9. Downtown
10. Building maintenance
11. Library improvements
12. Bike improvements
13. Park projects

The Committee felt that it would be premature to present the proposed C.I.P. to the full body of the MAPC until such time as it has been reviewed by the new City Council.

2. Meeting adjourned at 8:17 a.m.