

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

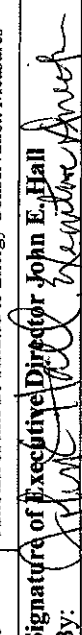
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		Grant Type and Number		FFY of Grant: 2017	
PHA Name: City of Wichita Housing Authority		Capital Fund Program Grant No.: KS01P00450117		FFY of Grant Approval: 2017	
		Replacement Housing Factor Grant No: NA			
		Date of CFFP: NA			
Type of Grant	Original	Revised ²	Obligated	Total Actual Cost ¹	
Line	Original	Revised ²	Obligated	Expended	
1	NA				
2	213,274				
3	5,000				
4	81,017				
5	25,000				
6	NA				
7	140,538				
8	NA				
9	NA				
10	322,768				
11	NA				
12	12,500				
13	53,000				
14	NA				
15	NA				
16	NA				
17	NA				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 20107		FFY of Grant Approval: 2017			
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS01P00450117 Replacement Housing Factor Grant No: NA Date of CFFP: NA					
Type of Grant		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
			Original				
18a	1501 Collateralization or Debt Service paid by the PHA		NA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		NA				
19	1502 Contingency (may not exceed 8% of line 20)		NA				
20	Amount of Annual Grant: (sum of lines 2 - 19)		853,097				
21	Amount of line 20 Related to LBP Activities		NA				
22	Amount of line 20 Related to Section 504 Activities		NA				
23	Amount of line 20 Related to Security - Soft Costs		NA				
24	Amount of line 20 Related to Security - Hard Costs		NA				
25	Amount of line 20 Related to Energy Conservation Measures		28,000				
Signature of Executive Director: John E. Hall		Date: 7/21/2017		Signature of Public Housing Director		Date	
By: 							

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Part II: Supporting Pages		Federal FFY of Grant: 2017						
PHA Name: City of Wichita Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS01P00450117						
Development Number Name/PHA-Wide Activities		CFPP (Yes/ No): No						
General Description of Major Work Categories		Replacement Housing Factor Grant No: NA						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
KS004000001	Domestic hot water heater	1460	86 units	27,000				
	Surveillance Cameras	1460	176 units	68,000				
KS004000002	Surveillance Cameras	1460	50 units	34,000				
KS004000003	Energy Star window replacements	1460	3 units	12,000				
	Interior rehabilitation	1460	2 units	35,884				
KS004000004	Roof replacements	1460	10 units	90,000				
	Interior rehabilitation	1460	2 units	39,884				
	Energy Star window replacements	1460	3 units	16,000				

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2017	
PHA Name: City of Wichita Housing Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
KS004000001							
KS004000002							
KS004000003							
KS004000004							

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.