



City of Wichita

Consolidated Plan

2017-2018 Annual Performance Report



“Creating Communities of Choice”

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Wichita 2017-2018 Fourth Program Year Action Plan allocated federal resources in the amount of \$5,003,907, including a substantial amendment approved in November, 2017. Programs and activities identified in the Plan were intended to primarily benefit low- and moderate-income residents of the City of Wichita. Community Development Block Grant (CDBG) funds in a total amount of \$3,408,653 were designated for public facilities and infrastructure improvements, housing activities, and public services. HOME Investment Partnership(HOME) Funds in the amount of \$1,035,186 were designated to promote homeownership and the development of affordable housing. Emergency Solutions Grant (ESG) funds in an amount of \$560,068 were designated for activities to prevent and address homelessness. The November, 2017, substantial amendment allocated an additional \$661,298 in CDBG funding for a capital project at the Historic Dunbar Theater. Planned activities have been executed as planned, and spending has generally occurred as anticipated.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Boarded Up House Program	Non-Housing Community Development	HOME: \$	Homeowner Housing Added	Household Housing Unit	2	2	100.00%	1	1	100.00%
Home Repair	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	180	72.00%	250	180	72.00%

Home Repair	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		250	0	0.00%
Homebuyer Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	15	100.00%	19	15	78.95%
Homeless Assistance (Shelters)	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	3219	643.80%	2629	3219	122.44%
Homeless Assistance (Shelters)	Homeless	ESG: \$	Other	Other	1500	2160	144.00%	2100	2160	102.86%
Homeless Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	18	211	1,172.22%	185	211	114.05%
Housing First	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	64	88	137.50%	64	88	137.50%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12160	12160	100.00%	1000	12160	1,216.00%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Other	Other	5000	0	0.00%			

New Housing Development (single/multi-family)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	11	11	100.00%	10	11	110.00%
Office of Community Engagement	Non-Housing Community Development	CDBG: \$	Other	Other	5000	30797	615.94%	5000	0	0.00%
Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%			
Rapid Re-Housing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	28	39	139.29%	236	39	16.53%
Rental Housing Repair	Affordable Housing		Other	Other	0	0				
Training and Employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	125	168	134.40%	120	168	140.00%
Women's Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	400	853	213.25%	650	853	131.23%
Youth Enrichment and Crime Prevention	Non-Housing Community Development	CDBG: \$	Other	Other	4000	4898	122.45%	4945	4898	99.05%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Activity priorities were identified through citizen input during the development of the Consolidated Plan. Funds were allocated based on the highest priorities identified in the Plan, which were housing (home repair, new housing development, and homebuyer assistance); neighborhood stabilization (public facility and infrastructure improvements); and public services (Office of Community Engagement, Housing First, youth services including training and employment). In November, 2017, a substantial amendment to the Fourth Program Year Action Plan was approved which allocated \$661,298 of program income for a public facility. The funding was provided as a capital project for the restoration of the Historic Dunbar Theater located at 1007 N. Cleveland.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,787	7	0
Black or African American	1,656	8	0
Asian	220	0	0
American Indian or American Native	129	0	0
Native Hawaiian or Other Pacific Islander	28	0	0
Total	5,820	15	0
Hispanic	2,154	3	0
Not Hispanic	3,666	12	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

NOTE: Due to a technical error in the U.S. Department of Housing and Urban Development IDIS system, all race codes are not displayed in the above table. As a result, the numbers indicated above do not reflect the total number of persons assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,919,800	
HOME	HOME	1,144,295	
HOPWA	HOPWA		
ESG	ESG	560,068	
Other	Other		

Table 3 - Resources Made Available

Narrative

CDBG Resources made available include funding for projects approved as part of a substantial amendment on November 21, 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LOCAL INVESTMENT AREA			
REDEVELOPMENT INITIATIVE AREA			
WICHITA NEIGHBORHOOD REVITALIZATION AREA			

Table 4 – Identify the geographic distribution and location of investments

Narrative

During this program year, funds were not allocated based on target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

A variety of funding sources were leveraged by City HOME funds for projects completed during the year and projects currently in progress. Local lenders and agencies provided over \$1,715,513 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 Program. Local lenders and other organizations also provided over \$1,011,406 in private construction financing in order to leverage CHDO single-family construction projects completed during the program year. Local non-profit CHDOs, lenders, and Habitat for Humanity provided \$67,500 in additional down payment and closing costs assistance for HOMEownership 80 program clients through the Federal Home Loan Bank's Affordable Housing Program (AHP) and other initiatives.

The City continues to provide for a waiver of building permit fees, and water/sewer tap and plant equity fees for homes constructed with HOME Program funding. These fees were waived in connection with the construction of 20 single-family homes in the designated area.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,305,325
2. Match contributed during current Federal fiscal year	163,508
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,468,833
4. Match liability for current Federal fiscal year	328,729
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,140,104

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2766	07/26/2017	19,429	554	0	0	0	0	19,983
2777	11/03/2017	0	4,615	3,100	0	0	0	7,715
2778	11/17/2017	0	4,615	3,100	0	0	0	7,715
2781	05/31/2018	0	785	0	0	0	0	785
2782	05/18/2018	0	875	0	0	0	0	875
2783	05/17/2018	0	822	0	0	0	0	822
2784	03/02/2018	0	804	0	0	0	0	804
2786	03/13/2018	0	861	0	0	0	0	861
2789	02/02/2018	1,500	726	0	0	0	0	2,226
2790	02/16/2018	7,000	877	0	0	0	0	7,877
2792	10/18/2017	20,707	554	0	0	0	0	21,261
2793	10/18/2017	19,940	554	0	0	0	0	20,494
2801	11/20/2017	19,940	4,274	0	0	0	0	24,214
2803	12/12/2017	19,429	174	0	0	0	0	19,603
2804	12/21/2017	23,775	4,498	0	0	0	0	28,273

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
19,449	247,645	267,094	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,106,992	0	0	172,485	0	934,507
Number	10	0	0	2	0	8
Sub-Contracts						
Number	56	0	0	0	0	56
Dollar Amount	1,582,151	0	0	0	0	1,582,151
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,106,992	0	1,106,992			
Number	9	0	9			
Sub-Contracts						
Number	56	0	56			
Dollar Amount	1,582,151	0	1,582,151			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		6		32,950		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	88
Number of Non-Homeless households to be provided affordable housing units	50	25
Number of Special-Needs households to be provided affordable housing units	0	0
Total	150	113

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,689	3,689
Number of households supported through The Production of New Units	10	12
Number of households supported through Rehab of Existing Units	250	180
Number of households supported through Acquisition of Existing Units	0	0
Total	3,949	3,881

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the program year, the City's Home Improvement Program experienced heavy demand for replacement of high cost infrastructure items, such as water service lines, sewer service lines, furnace units, and air conditioning units, compared to past program years, which resulted in a lesser number of low-cost paint grants to be provided.

Discuss how these outcomes will impact future annual action plans.

As funding levels permit, the City will seek to allocate additional funding to its Home Improvement Program, or adjust goals to allow for higher demand with respect to high-cost housing infrastructure items.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	75	1
Low-income	69	4
Moderate-income	36	10
Total	180	15

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Wichita provides Emergency Shelter Grant (ESG) funding for the United Methodist Open Door Resource and Referral Center, a day shelter where homeless individuals and families can receive an array of services including lunch, laundry and shower facilities, mail services, etc. Additionally, staff at the Center provide assessment and referral services for medical assistance, counseling, legal services and veterans' services, many of which are available on site, as well as referrals and assistance obtaining permanent housing.

The City of Wichita Police Department's Homeless Outreach Team (HOT) continues to reach out to and engage unsheltered homeless persons. During this program year their efforts resulted in nine chronically homeless citizens receiving permanent housing through the City's Housing First program.

The Wichita Children's home continues to provide outreach to unsheltered youth through the Street Outreach Services (SOS) program, and the Opportunity Zone (OZ) drop-in center for homeless youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Wichita Sedgwick County Continuum of Care (CoC) continues to monitor and update records relative to the emergency and transitional housing needs of homeless persons. During this program year, the City of Wichita provided funding to assist one transitional housing program which housed a total of 78 persons. Funding was also provided for seven emergency shelter facilities which resulted in 1,469 persons receiving shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Wichita's Housing First Program is the primary vehicle through which chronically homeless persons make the transition to permanent housing. The program receives referrals from community agencies, the VA Medical Center, and the Wichita Police Department's Homeless Outreach team, and the referring agency provides weekly case management services for clients who receive housing through the program. CDBG funds are used to pay for Housing First staff, while the City of Wichita and Sedgwick

County provide an additional \$382,736 for client housing and utility costs. During this program year, 89 persons received permanent housing through Housing First.

The City of Wichita also partners with the VA Medical Center to place eligible veterans in Wichita Housing Authority programs. VA Staff continue to provide supportive services after clients are placed in public housing or are receiving Housing Choice Vouchers.

Other community resources contributing to this effort are the Wichita Family Crisis Center (formerly YWCA) and Catholic Charities Harbor House, programs providing emergency shelter to victims of domestic violence. Both programs received both ESG and CDBG funding during the program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City partners with Center of Hope, and Salvation Army, community agencies that provide rent and utility assistance to low-income persons who are facing eviction. The City provides an allocation of ESG funding, and the agency determines eligibility and provides other client services including budget counseling.

The Wichita Children's Home is the only provider addressing the needs of youth who are in crisis related to housing needs. During this program year, the program was expanded to provide 30 apartments and two studio units for homeless youth.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

- Expand the supply of affordable housing by applying for additional rental vouchers with adequate administrative funds and reduce public housing vacancies: Wichita Housing Authority (WHA) has a total of 208 Veterans Affairs Supportive Housing Vouchers and an average Public Housing occupancy of 97 percent.
- Improve the quality of management performance as monitored by Public Housing Assessment System (PHAS) and Section Eight Management Assessment Program (SEMAP) scores;
- SEMAP = 97; PHAS = 74
- Bring higher income public housing households into lower income developments and promote income mixing in Section 8 housing, and designated housing for the elderly.
- Promote self-sufficiency by increasing the percentage of employed persons in assisted housing, attracting supportive services to improve assisted clients' employability and independence for the elderly and disabled.
- Limit public housing to persons at or below 80% of the area median income.
- Increase economic sustainability by helping families living in Section 8 and Public Housing achieve economic security through Individual and Family Development activities and introduce youths age 14-17 to a culture of work through summer youth employment and job skills training.
- To ensure equal opportunity and affirmatively further fair housing, WHA has fair housing posters in several languages hung on the office walls and public housing residences that inform readers and tenants how to report and file Fair Housing Violations. WHA public hearings are advertised in the Wichita Eagle and the Community Voice which is published and distributed in the northeast part of Wichita with a large African American population.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- The WHA Tenant Advisory Board (TAB) consists of Section 8 HCV clients and Public Housing tenants. WHA management staff attend the TAB meetings and work with board members to develop policies, the agency's annual and five year plans, and to discuss and prioritize capital fund program spending plans. The TAB reviews and comments on reports staff submit to the U.S. Department of Housing and Urban Development (HUD).
- Section 8 HCV Family Self-Sufficiency program promotes homeownership and 65 clients have purchased their own homes to date.

Actions taken to provide assistance to troubled PHAs

WHA has not provided assistance to troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the 2016-17 program year, the Wichita City Council adopted the Comprehensive Housing Policy developed by the Housing and Community Services Department. The policy is divided into the four areas of housing affordability, housing availability, neighborhood stability and resources. Each policy area includes an array of strategies which were developed in conjunction with the Wichita Area Metropolitan Planning Department and determined to be consistent with both the Five Year Consolidated Plan and the City of Wichita Comprehensive Plan. Strategies for implementation are under development. During the 2017-18 program year, staff continued to explore the development and establishment of a land bank, and re-establishment of a Neighborhood Revitalization Strategy Area. The City continues to waive building permit fees for affordable infill housing units that are developed under agreements with various HOME-funded partners and other builders.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Wichita is considering several strategies on a small scale, to develop more affordable housing and eliminate neighborhood blight. Research and review of initiatives involving the acquisition of tax-foreclosed vacant property and coordination with nonprofit housing developers to create new affordable housing continued. Housing and Community Services staff routinely supports the adoption of resolutions of support for Low-Income Housing Tax Credit applications that serve citizens with disabilities and other populations in need of affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

This program year, Housing and Community Services Department staff applied for a grant to HUD to assist low-income homeowners with grants and forgivable loans to remediate lead paint hazards. Although the grant application was not successful, staff continue to explore additional funding options to address this issue. CDBG-funded housing improvement/repair projects are undertaken in compliance with federal and state lead-based paint regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Wichita has implemented several strategies as an entity, and in partnership with other agencies in the community, to address the income obstacles through job training and placement, asset building and financial education, and specialized assistance to persons applying for social security benefits and other government resources. The City is the designated Community Action Agency for Sedgwick County and receives Community Services Block Grant (CSBG) funds to address poverty issues

at the community level. The Wichita Sedgwick County Community Action Partnership (WSCCAP), a division of the Housing and Community Services Department, administers several programs to assist individuals and families to overcome the challenges of poverty. During this program year, a total of 972 individuals received medical services with WSCCAP assistance, 180 individuals and/or families received family development services, and five families participated in financial literacy and savings match programs.

Additionally, the City continues to offer bi-lingual written materials, and to market programs and services through three neighborhood resource centers. Program staff provide an array of community engagement and support activities for low and moderate income citizens.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

WHA is a member of West Wichita Promise Neighborhood which is a coalition of public and private agencies committed to provide support for children from 'cradle to career' in the Wichita West High School feeder system. One significant outcome in 2017-2018 among WWPN elementary schools is lower absenteeism. The United Way of the Plains is the lead agency and others include USD 259, the City of Wichita, Child Start, Project Access, GraceMed Clinic, Connecting Point, Kansas Children's Service League, Wichita State University, Newman University, The Pando Initiative, Catholic Charities, Senior Services, the Delano Neighborhood Association, and Sunflower Neighborhood and Business Association. UWP has also developed school readiness and grade-level reading initiatives in WWPN/Wichita including Dolly Parton Imagination Library which provides a free book for all children aged 0 – 5 years (as of 9/2017 serving 8,853 Wichita children) and Read to Succeed (R2S) in which over 400 volunteer reading coaches are matched with at-risk third grade students in targeted elementary schools in USD 259 to provide weekly intervention tactics.

WHA contracts with Central Plains Area Agency (CPAAA) on the HUD funded ROSS-Service Coordinator grant. CPAAA provides the service coordinator and other agencies including the Independent Living Resource Center, Senior Services, Inc., Sedgwick County COMCARE, Sedgwick County In-Home Services, Wichita Fire and Police departments, GraceMed, Hunter Health Clinic, and the Mental Health Association provide supportive services and in-kind matching funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Wichita monitors all CDBG, ESG, and HOME-funded activities. Expenditures and accomplishments are reviewed and documented monthly to assure eligibility, compliance, and performance. Actual expenses and outcomes are compared to anticipated targets to ensure both timeliness of spending and achievement of anticipated goals. Progress for all activities is monitored on an ongoing basis. Onsite monitoring is conducted for selected activities. Year-end accomplishment reports are compiled for all funded activities. All stakeholders, including funded providers, are invited to public meetings and hearings during the program year to provide input into the planning and funding process.

HOME-assisted rental housing developments subject to a long-term affordability restrictions are monitored in accordance with the applicable regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2017-18 Consolidated Annual Performance Report (CAPER) is being made available for public comment during the period from August 31 through September 14, 2018. Hard copies were made available at Wichita City Hall, Housing and Community Services Department, all Neighborhood Resource Centers, and selected branch libraries, as well as online at the City Website. Comments were solicited and were accepted via writing, email, and in person at a public hearing during the Wichita City Council meeting on September 18. The public hearing was advertised in the newspaper on August 30, 2018, and again on September 10, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The activities implemented during the current program year continue to reflect the objectives identified in the City of Wichita’s 2014-2018 Consolidated Plan. A substantial amendment to the action plan was approved in November, 2017, following citizen participation. The amendment included funding for a capital project for a public facility, the historic Dunbar Theatre. The allocation of additional funding further promoted the goal of neighborhood stabilization, as identified in both the Consolidated Plan and the 2017-2018 Program Year Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME-assisted rental projects subject to a HOME affordability period are monitored in accordance with the applicable regulations. Following, is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing.

Mental Health Association Pinecrest Place Senior Residences: Project was found to be in compliance with HOME regulations and requirements.

Eaton Place Apartments: Project was found to be in compliance with HOME regulations and requirements.

Mennonite Housing Country Acres: Project was found to be in compliance with HOME regulations and requirements.

Harvester Apartments: Project was found to be in compliance with HOME regulations and requirements.

Interfaith Villa North: Project was found to be in compliance with HOME regulations and requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has established minimum Affirmative Marketing requirements for HOME-assisted rental and homebuyer projects. These requirements are incorporated into all funding agreements when the project involves five or more HOME-assisted units.

Recipients of HOME funds for projects requiring compliance with affirmative marketing regulations are contractually required to prepare a written Affirmative Marketing Plan for respective projects, when applicable. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. Each plan must contain specific steps/actions that the recipient organization will take to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the applicable housing marketing area for the specific housing project.

Housing developers accessing HOME funding provide information regarding proposed projects in community newspapers, the Wichita Eagle, and through local radio stations. One Community Housing Development Organization is affiliated with Neighborworks, and provides homeownership training classes. HOME-funded developers share in the affirmative marketing responsibilities for the City's homebuyer program, as part of these efforts.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$53,204 in additional funding was allocated for HOME-assisted projects to be undertaken with 2017-2018 Program Year funding, as a result of program income received. This additional funding will be used for down payment assistance loans to be provided in connection with the purchase of single-family homes developed by Community Housing Development Organizations, other non-profit housing development organizations and for-profit developers accessing City HOME funds for the development of affordable single-family homes.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Home Repair program provides forgivable, deferred payment loans to extremely low, low and moderate income owner-occupant homeowners in order to repair or replace expensive infrastructure items, as a means to preserve homeowner affordability. The City continues to waive building permit fees for HOME-funded, infill housing construction. Homes are sold to HOME-eligible owner-occupant homebuyers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WICHITA
Organizational DUNS Number	043063460
EIN/TIN Number	486000653
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Wichita/Sedgwick County CoC

ESG Contact Name

Prefix	Mr
First Name	JOHN HALL
Middle Name	0
Last Name	HALL
Suffix	0
Title	Director of Housing

ESG Contact Address

Street Address 1	332 North Riverview
Street Address 2	0
City	Wichita
State	KS
ZIP Code	-
Phone Number	3164623795
Extension	0
Fax Number	3164623719
Email Address	jehall@wichita.gov

ESG Secondary Contact

Prefix	Mr
First Name	Brad E
Last Name	Snapp
Suffix	0
Title	Assistant Director
Phone Number	3164623721
Extension	0
Email Address	bsnapp@wichita.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Center of Hope, Inc.

City: Wichita

State: KS

Zip Code: 67202, 2514

DUNS Number: 052211062

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 60026

Subrecipient or Contractor Name: United Way of the Plains, Inc.

City: Wichita

State: KS

Zip Code: 67202, 1201

DUNS Number: 033537929

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 1311

Subrecipient or Contractor Name: Inter-Faith Ministries Wichita, Inc.

City: Wichita

State: KS

Zip Code: 67214, 3519

DUNS Number: 113265607

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 44453

Subrecipient or Contractor Name: Salvation Army

City: Wichita

State: KS

Zip Code: 67202, 2010

DUNS Number: 827822904

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 41026

Subrecipient or Contractor Name: United Methodist Open Door
City: Wichita
State: KS
Zip Code: 67201, 2756
DUNS Number: 047237131
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 66364

Subrecipient or Contractor Name: Catholic Charities - Inc. SAFS
City: Wichita
State: KS
Zip Code: 67202, 2413
DUNS Number: 119770428
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 59047

Subrecipient or Contractor Name: Catholic Charities - Harbor House
City: Wichita
State: KS
Zip Code: 67202, 2413
DUNS Number: 119770428
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 57525

Subrecipient or Contractor Name: The Salvation Army
City: Wichita
State: KS
Zip Code: 67202, 2010
DUNS Number: 827822904
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 14237

Subrecipient or Contractor Name: Inter-Faith Ministries - WSWS

City: Wichita

State: KS

Zip Code: 67214, 3519

DUNS Number: 113265607

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10725

Subrecipient or Contractor Name: Wichita Family Crisis Center

City: Wichita

State: KS

Zip Code: 67214, 2813

DUNS Number: 556241030

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21050

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

All data reported in Sage/HMIS Repository.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	20,009	40,000	119,369
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	20,009	40,000	119,369

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	63,315	35,719	27,237
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	63,315	35,719	27,237

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	135,165	121,306	0
Operations	0	0	232,604
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	135,165	121,306	232,604

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	1,311
Administration	12,504	17,067	16,504

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	230,993	214,092	397,025

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	56,206	68,500	53,908
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	203,761	197,025	208,869
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	259,967	265,525	262,777

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	490,960	479,617	659,802

Table 31 - Total Amount of Funds Expended on ESG Activities