

First Substantial Amendment

To the Fourth Program Year 2017-2018 Annual Action Plan

Public Review and Comment Requested

The City of Wichita has developed a Substantial Amendment to the 2017-2018 Fourth Program Year Annual Action Plan. The purpose of the Substantial Amendment is to program an additional \$661,298 of recaptured and/or unallocated funds for renovation of the historic Dunbar Theater, located at 1007 N. Cleveland. The public is encouraged to review and comment on the proposed Plan.

Written comments may be submitted through Thursday, November 9, 2017

To:

Housing and Community Services Department
332 N. Riverview
Wichita, KS 67203

And by email to: communityhousing@wichita.gov

There will be a public hearing on this matter during the City Council Meeting on **Tuesday, November 21, 2017 at 9:00 AM** in the City Council Chambers on the first floor of City Hall located at 455 N. Main St., Wichita KS. Oral comments can be made at that meeting.

Individuals who require auxiliary aids and services for effective communication with City of Wichita personnel should contact the Office of the City Manager, (316) 268-2468 as soon as possible, but no later than 48 hours before the scheduled event.

Executive Summary

1. Introduction

The 2017-18 Annual Action Plan is the fourth year of the City of Wichita 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development. Programs and activities identified in this Plan are intended to primarily benefit low- and moderate-income residents of the City of Wichita and neighborhoods with high concentrations of low- and moderate-income residents, which will ultimately benefit the city as a whole. This plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Plan was made available for public review and comment during the period of March 16, 2016, through April 15, 2016, and approved for submission to HUD following a public hearing on this matter during the regular meeting of the City Council on August 8, 2017, at 9:00 a.m. at Wichita City Hall, 455 N. Main Street. The approved plan included the use of \$2,555,736 from the 2017-18 annual allocation of Community Development Block Grant (CDBG) funds, and \$702,766 from prior year funds for a total spending plan utilizing \$3,258,502 in CDBG funds.

Due to the receipt of program income and unexpended funds recaptured from prior year activities, there are additional CDBG funds which may now be programmed.

The purpose of this Substantial Amendment to the 2017-18 Fourth Program Year Action Plan is to program an additional \$661,298 recaptured and/or unallocated funds. The newly proposed activity involves funding in the amount of \$661,298 for renovation of the historic Dunbar Theatre, located at 1007 N. Cleveland.

2. Summarize the objectives and outcomes identified in the Plan

The theme of the City's 2014-2018 Consolidated Plan is "Creating Communities of Choice." Following that theme, activities identified in the plan prioritize housing needs in the core of the city by developing and/or maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in these areas. The City will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as activities to develop the capacity of low-to-moderate income families through job training, employment, and asset-building initiatives.

The Substantial Amendment to the 2016-17 Plan will not change the objectives and outcomes previously identified, but will provide additional funding to enhance the outcomes for planned activities and to allow for new activities that will support the goals identified in the approved Plan.

3. Evaluation of past performance

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds. It includes professional administration by City staff and partnerships and contracts with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

4. Summary of Citizen Participation Process and consultation process

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in establishing priorities regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods will be published in the designated official newspaper or newspapers of general circulation, and advertised on the City-7 cable television channel.

This summary of the Substantial Amendment was made available for public review and comment from October 11 through November 9, 2017. Hard copies of the summary were available at the following sites:

City Hall

- City Council Office

Housing and Community Service Department

Wichita Public Library

- Central Library
- Lionel Alford
- Ford Rockwell
- Westlink

Neighborhood Resource Centers

- Atwater
- Evergreen
- Colvin

Expected Resources: 2017-2018

Program	Uses of Funds	Expected Amount Available Year 3			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Public Services				
	Housing			\$702,766	\$3,258,502
	Public Improvements				
	Admin and Planning	\$2,555,736	0	\$1,364,064	\$3,919,800
HOME	Acquisition				
	Homebuyer assistance				
	Homeowner rehab				
	New construction for ownership				
	Administration	\$1,144,295	0	0	\$1,144,295
ESG	Administration				
	Overnight shelter				
	Prevention				
	Rapid Re-housing				
	HMIS	\$241,235	0	0	\$241,235

This substantial amendment will revise the numbers illustrated in bold text, above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Activity/Project Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area; City-wide	Safe Affordable Housing	CDBG: \$1,140,156 (Includes \$50,000 unallocated funds)	Other: 250 Other
2	New Housing Development (single/multi-family)	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area;	Safe Affordable Housing	HOME: \$520,160 HDLP+CHDO Set Aside	Homeowner Housing Added: 10 Household Housing Unit
3	Homebuyer Assistance	2017	2018	Affordable Housing	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area;	Safe Affordable Housing	HOME: \$400,026	Direct Financial Assistance to Homebuyers: 19 Households Assisted

Sort Order	Activity/Project Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Housing First	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area	Homelessness	CDBG: \$68,500	Other: 64 Other
5	Homeless Assistance (Shelters)	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area	Homelessness	ESG: \$142,206	Homeless Person Overnight Shelter: 500 Persons Assisted Other: 1500 Other
6	Rapid Re-Housing	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area	Homelessness	ESG: \$39,626	Homelessness Prevention: 15 Persons Assisted
7	Homeless Prevention	2017	2018	Homeless	Wichita Neighborhood Revitalization Area; Redevelopment Incentive Area; Local Investment Area	Homelessness	ESG: \$40,000	Homelessness Prevention: 40 Persons Assisted
8	Women's Services	2017	2018	Homeless	NA	Homelessness	CDBG: \$250,000	650 Persons Assisted
9	Boarded Up House Program	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Local Investment Area	Neighborhood Stabilization	HOME: \$65,000	Homeowner Housing Added: 1 Household Housing Unit

Sort Order	Activity/Project Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Office of Community Engagement	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Local Investment Area	Non Housing Community Development	CDBG: \$385,000	Other: 5000 Other
11	Training and Employment	2017	2018	Non-Housing Community Development	NA	Non Housing Community Development	CDBG: \$200,000	Jobs Placements: To be determined
12	Youth Crime Prevention and Enrichment	2017	2018	Non-Housing Community Development	NA	Non Housing Community Development	CDBG: \$231,699	Other: 4,945 Persons
13	Program Administration	2017	2018	Program Administration	NA	Non Housing Community Development	CDBG: \$511,147 HOME: \$109,109 ESG: \$18,092	Other: 0 Other
14	Neighborhood Stabilization	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area; Local Investment Area	Neighborhood Stabilization; Non-Housing Community Development	CDBG: \$422,000	Other: 1000
NEW	Special Economic Development	2017	2018	Non-Housing Community Development	Wichita Neighborhood Revitalization Area, Redevelopment Incentive Area, Local Investment Area	Community Economic Development, Neighborhood Stabilization	CDBG \$661,298	Low/Moderate Income Area benefitting at least 10,255 Persons

Table 1 – Goals Summary