

# 2017-18 HUD Consolidated Plan Fourth Program Year Action Plan

Housing & Community  
Services Department /  
Community Investments

December 2016



# Background

- The City receives an annual allocation of funds from the U.S. Department of Housing and Urban Development (HUD).
- These funds are used to create strong, sustainable, inclusive communities and affordable homes for all.
- Funded activities align to the City's goal of creating a livable and sustainable community.

# Types of funds

- Community Development Block Grant (CDBG) - used for a wide range of community development needs. The amount received for 2016-2017 was \$2,679,570.
- HOME Investment Partnerships (HOME) – used to create affordable housing for low-income households. The amount received for 2016-2017 was \$1,157,550.
- Emergency Solutions Grant (ESG) - used to address homelessness. In 2016-2017, \$237,011 was received.

# Planning process

- Five-year consolidated plan - identifies the community needs and spending priorities for CDBG, HOME, and ESG funds.
- Program Year Action Plan - allocates estimated funding amounts for defined activities.
- The Fourth Program Year Action Plan (2017-2018) - due to HUD on May 15, 2017, allocates funds for the period from July 1, 2017 through June 30, 2018.

# Timeline

- December 2016 - Public input to develop preliminary spending plan, Grants Review Committee (GRC) nominations
- January 2017 – City Council approves preliminary spending plan, the issuance of RFPs, appoints GRC
- February 2017 – GRC reviews RFP proposals

# Timeline

- March 2017 - City Council approves draft one-year action plan and approves RFP recommendations
- May 2017 – City Council approves final spending plan and amounts
- May 15, 2017 – Action Plan submitted to HUD
- July 1, 2017 – Action Plan Fourth Program Year begins

# CDBG Eligible Activities

- Meets national objectives (benefit low to moderate income; prevent slum or blight; address urgent community needs)
- Used for eligible spending activity
- Not less than 70% of spending must benefit low to moderate income persons

# Additional CDBG Considerations

8

- Limit on Public Service category is \$1,163,310
- Funds can only be used based on a Memorandum of Understanding (MOU) with other City departments or RFP for contractual services with private vendors
- Funds cannot be allocated to a specific provider or for an ineligible purpose



- Infrastructure Improvements to in Low-to-Moderate Income Neighborhoods
- Park Improvements in Low-to-Moderate Income Neighborhoods
- Economic Development
- Home Repair Program
- MABCD Code Enforcement
- Fair Housing Initiatives

# CDBG (cont'd)

- City Manager's Office: Office of Community Engagement
- Housing First Project Coordinator/Other Homeless Assistance
- Domestic Violence Shelter Services
- Youth Crime Prevention and Enrichment
- Training and Employment

- Homeownership Activities
- Housing Development/Redevelopment Activities
- Community Housing Development Organization (CHDO) Set-Aside for Housing Development
- Operating Support Funding for CHDOs
- Administration

- Homeless Assistance (60% Cap)
- Homeless Prevention
- Rapid Re-Housing
- Administration

# Prioritization

- What should be funded if the allocation increases or decreases?
- Which activities are highest priority?
- Which activities are lowest priority?
- Are there urgent needs which should be considered?

# 2017-18 HUD Consolidated Plan Fourth Program Year Action Plan

## HCSD/Community Investments

*Serving You, In Many Ways, Every Day*

