

**Proposed Second Amendment to the
Fifth Program Year Action Plan
Public Review and Comments Requested
February 23 through March 24, 2019**

The City of Wichita has developed a proposed substantial amendment to its 2018-2019 Fifth Program Year Action Plan, which is the final year of the 2014-2018 Consolidated Plan. The proposed amendment reallocates Community Development Block Grant funding and Section 108 loan repayments or unallocated entitlement funds for a total of \$125,000 to be used for the Mount Vernon Bike Lane project between Oliver Avenue and Woodlawn Boulevard. This project is estimated to benefit 5000 low and moderate income persons. The public is encouraged to review and comment on the proposed substantial amendment.

Written comments may be submitted through March 24, 2019

To:

Housing and Community Services Department
455 N Main Street – 10th Floor
Wichita, KS 67202

By email to: communityhousing@wichita.gov

There will be a public hearing on this matter during the City Council Meeting on **Tuesday, April 2, 2019, at 9:00 AM** in the City Council Chambers on the first floor of City Hall located at 455 N. Main St., Wichita KS. Oral comments can be made at that meeting.

Individuals who require auxiliary aids and services for effective communication with City of Wichita personnel should contact the Office of the City Manager, (316) 268-2468 as soon as possible, but no later than 48 hours before the scheduled event.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This document includes the 2018-2019 Fifth Program Year Annual Action Plan, the first substantial amendment and a proposed second substantial amendment. The Annual Action Plan covers the fifth program year of the City of Wichita's 2014-2018 Consolidated Plan, which provides a basis and strategy for the use of federal funds allocated to the City of Wichita by the U.S. Department of Housing and Urban Development (HUD). Programs and activities identified in this Plan are intended to primarily benefit low and moderate-income residents throughout the city of Wichita and neighborhoods with high concentrations of low- and moderate-income residents, which will ultimately benefit the city as a whole. This Plan is the product of citizen participation, public hearings, and consultations with other agencies, groups and organizations involved in the development of affordable housing, creation of job opportunities for low and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, and homeless persons. A complete draft of this Plan was made available for public review and comment during the period of May 16, through June 14, 2018, and approved for submission to HUD following a public hearing on this matter during the regular meeting of the City Council on June 19, 2018, at 9:00 a.m. at Wichita City Hall, 455 N. Main Street. The approved plan included the use of \$2,806,309 from the 2018-19 annual allocation of Community Development Block Grant (CDBG) funds, and \$1,980,503 from prior year funds and Section 108 loan repayments for a total spending plan utilizing \$4,786,892 in CDBG funds.

There are two components involved in the First Substantial Amendment to the 2018-19 Fifth Program Year Action Plan. The first component is re-programming \$100,000 from the 2018-19 Acquisition and Development activity, \$550,000 from the Revolving Loan Program, \$275,000 from infrastructure projects that cannot proceed, and \$150,000 in projected program income receipts. The newly proposed activities involve funding in the total amount of \$865,000 for rehabilitation of elevators in the Wichita Housing Authority's Greenway Manor and McLean Manor apartment complexes, and \$210,000 for general renovation of Wichita Housing Authority units.

The second component involves addition of a HOME Investment Partnerships Program activity. This involves allocation of \$186,000 of Community Housing Development Organization (CHDO) Set-Aside funding for Mennonite Housing to construct three single-family homes. The completed homes will be sold to income-eligible, owner-occupant homebuyers with down payment assistance loans to be provided. The balance of \$57,702 of the \$300,000 originally allocated for CHDO Set-Aside funding will be transferred to the Housing Development Loan Program.

The proposed Second Substantial Amendment to the City's 2018-2019 Annual Action Plan involves the reallocation of CDBG funding from the Acquisition and Development Activity, which was previously reduced to \$100,523 as part of the First Amendment to the 2018-2019 Annual Action Plan, and the allocation of \$24,477 in available Section 108 loan repayments or unallocated entitlement funds, in order to provide \$125,000 in CDBG funding for the improvement of Mt. Vernon Road, between Oliver Avenue and Woodlawn Boulevard.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The theme of the City's Consolidated Plan continues to be "Creating Communities of Choice." Following this theme, activities identified in the plan prioritize housing needs in the core of the city by developing and maintaining strong infrastructure to enhance the living and working environment, as well as providing activities to support the needs of the people who live and/or work in those areas. The City will continue supporting services for the homeless, with a strong emphasis on permanent housing solutions, as well as public service activities to benefit low-to-moderate income families.

The Second Substantial Amendment to the 2018-19 Plan will not change the objectives and outcomes previously identified, but will provide additional funding to enhance the outcomes for planned activities and to allow for new activities that will support the goals identified in the approved Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Wichita has a history of successful administration of federal programs for housing, as well as community planning and development. That system is firmly in place and will continue for future administration of Consolidated Plan funds, and includes program management by City staff and through business agreements with community agencies. Results of the City's administration of programs funded with Consolidated Plan resources are reported using the Consolidated Annual Performance and Evaluation Report (CAPER) format and can be found on the City's website.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

For the City of Wichita, citizen participation is a vital component of the consolidated planning process. To encourage Wichita citizens to be involved in making decisions regarding planning and funding public programs and activities, the Housing and Community Services Department has developed a Citizen Participation Plan which uses various media formats to engage the public in identifying needs and priorities. All citizens are encouraged to participate in the development and review of the Consolidated Plans and Annual Plans, including substantial amendments, and the Consolidated Annual Performance and Evaluation Reports (CAPER). Notice of public hearings and comment periods are published in the designated official newspaper or newspapers of general circulation, The Community Voice, which has a large African-American readership, and advertised on the City-7 cable television channel.

Public service activities identified for CDBG funding during the 2018-2019 Fifth Program Year were carefully reviewed and selected by a Grants Review Committee comprised of citizens representing each City Council district, as well as representatives from United School District 259, The Wichita State University, small and large business, Wichita Independent Neighborhood Association, and United Way of the Plains. Homeless assistance activities identified for 2018-2019 ESG funding were carefully reviewed and selected by a subcommittee of the Wichita Sedgwick County Continuum of Care Coordinating Team. A public hearing of all proposals for CDBG and ESG funding, as well as applications for HOME funding was held on February 15, 2018. Oral comments were invited during that hearing.

A preliminary draft of the 2018-2019 Fifth Program Year Action Plan was made available for public review and comment from May 16, through June 14, 2018. The Plan was posted on the City of Wichita Housing and Community Services Department web site and placed in the Housing and Community Services Department located at 455 N. Main Street - 10th Floor for public review.

Plan summaries were available at all Neighborhood Resource Centers, as well as the City's Central Library and selected branch libraries. Written comments were encouraged during review periods, and oral comments were invited during public hearings conducted on this matter on February 15, May 15, and June 19, 2018.

On June 19, 2018, staff presented the proposed 2018-2019 Fifth Program Year Action Plan to the City Council at a public hearing during the regularly scheduled meeting. The Mayor asked if anyone in the audience would like to address the Council on the Plan and no one came forward. The Mayor made a motion that the Fifth Program Year Action Plan be approved and all necessary signatures be authorized, and that the Plan would be submitted to HUD. The motion was unanimously approved.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were received.

6. Summary of comments or views not accepted and the reasons for not accepting them

NA

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	WICHITA	Housing and Community Services Department	
HOME Administrator	WICHITA	Housing and Community Services Department	
ESG Administrator	WICHITA	Housing and Community Services Department	

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

John E. Hall, Director

Housing and Community Services Department

City of Wichita

455 N. Main Street - 10th Floor

Wichita, Ks 67202

(316) 462-3795

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Although the Housing and Community Services Department is the lead agency, the Department is committed to working with community agencies and service providers to create a comprehensive service environment to address the needs of the community. The Consolidated Plan and Annual Action Plan process represents a year-round accumulation of reports, discussions, analyses, and observations. Agencies and organizations which have contributed to the final product as well as the decisions and discussions that occur on a year-round basis, are listed in tables following this discussion.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Housing and Community Services Department values its many partnerships with local service providers, and seeks opportunities to solve community problems together. These partnerships include other City departments, Sedgwick County government, local educational institutions, the Continuum of Care, Community Housing Development Organizations (CHDOs), employment and training providers, emergency assistance agencies, faith-based programs, and the United Way of the Plains. Additionally, the Housing and Community Services Department includes the Wichita Housing Authority and therefore has a built-in relationship with the Public Housing and Housing Choice Voucher programs. All of these relationships provide a variety of opportunities for the department's administration of Consolidated Plan programs including: opportunities to provide input into the Plan itself, leveraging of resources which often results in enhanced services, and partners to deliver services via contracts with the City.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Housing & Community Services Department staff are represented on the Wichita-Sedgwick County Continuum of Care and Homeless Services Coalition. This representation provides year-round opportunities for input and feedback on the community's needs for homeless programs and services. Members of these two groups include service providers, street outreach programs, shelter operators and The United Way of the Plains which is the local Homeless Management Information System (HMIS) administrator. One of the major activities of these consultations is the annual Point in Time Count. The City provides space at no cost for an event at the convention center, which provides an array of health, social service and educational services for the homeless. During that event homeless participants also complete questionnaires which clarify their status and identify their needs.

In addition to this work with community homeless services groups, the Department's Housing Choice Voucher program works closely with the Veteran's Administration to ensure that housing services are provided to homeless veterans. The City continues to operate a Housing First program which works in close partnership with Sedgwick County mental health programs, to provide permanent housing for the chronically homeless.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Continuum of Care for Wichita/Sedgwick County is facilitated by United Way of the Plains, and all providers of homeless services in the area are invited to participate. The City of Wichita is represented on the Continuum of Care and therefore has opportunities to provide input and shape policy for the allocation of funds, performance standards and outcome evaluation for all locally administered funds which support homeless services. A subcommittee of the Continuum of Care which includes City staff as non-voting members, is convened annually to review proposals and make recommendations for ESG funding. Performance standards and individual agency outcomes are established in conjunction with the Continuum, and reviewed annually as part of the ESG CAPER. In addition the City engages the Continuum of Care in special discussions throughout the year as needed to address issues such as requests for budget adjustments, data collection needs, and HMIS administration.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	United Way of the Plains
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
2	Agency/Group/Organization	YWCA
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

3	Agency/Group/Organization	CATHOLIC CHARITIES, INC.
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
4	Agency/Group/Organization	City of Wichita Police Department
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
5	Agency/Group/Organization	Wichita-Sedgwick County Continuum of Care (CoC)
	Agency/Group/Organization Type	Services-homeless Planning organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
6	Agency/Group/Organization	Central Plains Area Agency on Aging
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
7	Agency/Group/Organization	Sedgwick County Health Department
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

8	Agency/Group/Organization	SALVATION ARMY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
9	Agency/Group/Organization	His Helping Hands, Inc.
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
10	Agency/Group/Organization	Kansas Department of Health and Environment
	Agency/Group/Organization Type	Services-Health Other government - State
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
11	Agency/Group/Organization	COMCARE of Sedgwick County
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
12	Agency/Group/Organization	Sedgwick County Developmental Disability Organization
	Agency/Group/Organization Type	Services-Persons with Disabilities Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
13	Agency/Group/Organization	Miracles, Inc.
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
14	Agency/Group/Organization	Wichita Children's Home
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
15	Agency/Group/Organization	Kansas Department of Corrections
	Agency/Group/Organization Type	Publicly Funded Institution/System of Care Other government - State
	What section of the Plan was addressed by Consultation?	State Parole
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

16	Agency/Group/Organization	The Lord's Diner
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
17	Agency/Group/Organization	Kansas Elks Training Center for the Handicapped, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
18	Agency/Group/Organization	Wichita State University Center for Business Research and Economic Development
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
19	Agency/Group/Organization	Wichita Public Schools
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
20	Agency/Group/Organization	Wichita State University Center for Real Estate
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
21	Agency/Group/Organization	Wichita Housing Authority
	Agency/Group/Organization Type	Housing PHA

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
22	Agency/Group/Organization	Metropolitan Area Planning Department
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
23	Agency/Group/Organization	Wichita Area Technical College
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

24	Agency/Group/Organization	Workforce Alliance of South Central Kansas
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
25	Agency/Group/Organization	South Central Kansas Economic Development District
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
26	Agency/Group/Organization	City of Wichita Finance Department, Budget & Research Office
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

27	Agency/Group/Organization	Advocates to End Chronic Homelessness- AECH
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
28	Agency/Group/Organization	Starkey, Inc.
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
29	Agency/Group/Organization	Urban League of Kansas, Inc.
	Agency/Group/Organization Type	Housing Services-Children Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	2014-2018 Consolidated Plan Public Input Survey

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
30	Agency/Group/Organization	United Methodist Open Door
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
31	Agency/Group/Organization	Buu-Quang Temple
	Agency/Group/Organization Type	Religious organization
	What section of the Plan was addressed by Consultation?	2014-2018 Consolidated Plan Public Input Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.

32	Agency/Group/Organization	Episcopal Social Services
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	2014-2018 Consolidated Plan Input Survey
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
33	Agency/Group/Organization	Habitat for Humanity
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
34	Agency/Group/Organization	Mennonite Housing Rehabilitation Services, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
35	Agency/Group/Organization	Rainbows United, Inc.
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Wichita requested input from this organization about the services provided, statistical data and/or specific actions currently underway/or being implemented as it pertains to the Consolidated Plan.
36	Agency/Group/Organization	South Central Kansas Prosperity Plan
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff participate in ongoing discussions of ways to improve the built environment of communities in the region to enhance the quality of life.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Wichita did not consult with local agencies whose sole mission is to serve persons with AIDS/HIV as those services are funded and coordinated by the State of Kansas.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Way of the Plains	The Strategic Plan and Continuum of Care do not overlap, but rather complement each other as both seek to identify permanent solutions to the problem of homelessness. The entire continuum of outreach, emergency shelter, transitional housing, rapid re-housing, homeless prevention and permanent housing is supported through collaboration with all of the agencies who have a role in one or more of these strategies.
South Central Kansas Prosperity Plan	Regional Economic Area Partnership (REAP)	City Staff are members of the Built Environment Subcommittee which addresses ways to impact the built environment (housing, infrastructure, economic development) in ways that enhance the quality of life for residents in the region. Wichita is the largest city in the region and many of the strategies will be appropriate for implementation in Wichita neighborhoods. Complementary strategies in both plans include development and maintenance of affordable housing, creating or improving pedestrian and bicycle infrastructure, and improve access to public resources.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

This plan is based on actual funding allocations, utilizing 2018-2019 funding amounts for the HOME Investment Partnerships Program (HOME Program), Community Development Block Grant (CDBG) program, and the Emergency Solutions Grant (ESG) program.

Citizen participation was an important part of the First Substantial Amendment in the 2018-2019 Fifth Program Year planning process. Information about the planning process and proposed plan was provided to citizens through a variety of formats as indicated in our Citizen Participation Plan. On November 13, 2018, The Wichita City Council authorized a 30-day public review and comment period for the proposed Substantial Amendment. Notices were published in the Wichita Eagle on November 16, and November 30, 2018, to alert the community of a public hearing scheduled for December 18, 2018, during the regularly occurring City Council Meeting. No comments were received during the comment period including the public hearing.

Housing and Community Development Department staff followed the same format for citizen participation with the proposed Second Substantial Amendment in the 2018-2019 Fifth Program Year planning process. Information about the planning process and proposed plan was provided to citizens through a variety of formats as indicated in our Citizen Participation Plan. On February 19, 2019, The Wichita City Council authorized a 30-day public review and comment period for the proposed Substantial Amendment. Notices were published in the Wichita Eagle on February 22, and March 8, 2019, to alert the community of a public hearing scheduled for April 2, 2019, during the regularly occurring City Council Meeting.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	<p>On February 19, 2019, staff presented the proposed Second Substantial Amendment to the 2018-19 Fifth Year Annual Action Plan to the Wichita City Council and requested permission to open a 30-day public comment period. Mayor Longwell asked if anyone in the audience wanted to address the Council about the substantial amendment and no one came forward. The City Council authorized the 30-day public comment period.</p>	No comments were received	N/A	

2	Newspaper Ad	Non-targeted/broad community	<p>On February 22, 2019, a public notice was published in the Wichita Eagle newspaper for broad community notification of a 30-day public comment period and a public hearing scheduled for April 2, 2019, concerning the Second Substantial Amendment to the 2018-19 Fifth Program Year Action Plan. The advertisement listed physical locations and the online site where the proposed substantial amendment to the Fifth Year Annual Action Plan could be reviewed. The document was placed at all City Neighborhood</p>			
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Resource Centers and several branch libraries.			
3	Newspaper Ad	Non-targeted/broad community				

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

On May 1, 2018, HUD has announced that the 2018-19 allocation amounts are as follows: CDBG - \$2,806,389; HOME - \$1,498,828; ESG - \$230,074. The Fifth Program Year Action Plan also utilized \$380,503 in unallocated CDBG funds, and \$1,600,000 in Section 108 loan repayments, resulting in \$4,786,892 total CDBG spending.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,806,389	0	2,979,980	5,786,369	0	Funds will be used to advance priorities identified in the Consolidated Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,498,828	5,850	34,499	1,539,177	0	Funds will be used to advance priorities identified in the Consolidated Plan.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	230,074	0	0	230,074	0	Funds will be used to advance priorities identified in the Consolidated Plan. The City received a one-time supplemental allocation of \$318,833 in 2017.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Community Development Block Grant (CDBG). The City will partner/contract with community agencies in the Public Services category to fund programs where CDBG is not the sole source of funding. Whenever possible, CDBG-funded home repairs will be paired with external resources such as Affordable Housing Program funds and state resources which may be available.

HOME Investment Partnerships (HOME). The City will continue to provide development subsidies for development of single family homes which will make it possible for developers to access non-government funds to complete their financing needs. These housing development activities will generate leveraged funds in the form of construction loans. Additionally, the down payment and closing costs assistance will realize a significant leveraged amount from the mortgage loan that the buyer will access. These activities are used to provide the required 25% match for the HOME program.

Emergency Solutions Grant (ESG). The City will partner/contract with community agencies to fund programs where ESG is not the sole source of funding. The contracting agencies will be required to provide matching funds. Other match requirements will be met with in-kind support from City staff whose salaries are funded with sources other than ESG funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City's public housing inventory (578 units) will continue to address affordable housing needs. Other City-owned property will be reviewed as opportunities arise, to increase the stock of affordable housing.

Discussion

<div class="WordSection1"></div>

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	CDBG: \$1,207,285	Other: 457 Other
2	New Housing Development (single/multi-family)	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	HOME: \$921,964	Homeowner Housing Added: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homebuyer Assistance	2014	2018	Affordable Housing	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Safe Affordable Housing	HOME: \$352,331	Direct Financial Assistance to Homebuyers: 17 Households Assisted
4	Housing First	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	CDBG: \$68,500	Other: 64 Other
5	Homeless Assistance (Shelters)	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$135,628	Homeless Person Overnight Shelter: 2871 Persons Assisted Other: 2400 Other
6	Rapid Re-Housing	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$37,734	Homelessness Prevention: 15 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Homeless Prevention	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	ESG: \$38,146	Homelessness Prevention: 40 Persons Assisted
8	Women's Services	2014	2018	Homeless	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Homelessness	CDBG: \$250,000	Homeless Person Overnight Shelter: 750 Persons Assisted
9	Boarded Up House Program	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA	Neighborhood Stabilization	HOME: \$65,000	Homeowner Housing Added: 1 Household Housing Unit
10	Office of Community Engagement	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$385,000	Other: 5000 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Training and Employment	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$200,000	Jobs created/retained: 120 Jobs
12	Youth Enrichment and Crime Prevention	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$214,307	Other: 4573 Other
13	Program Administration	2014	2018	Program Administration	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Non Housing Community Development	CDBG: \$561,277 HOME: \$143,736 ESG: \$17,255	Other: 0 Other
14	Neighborhood Stabilization	2014	2018	Non-Housing Community Development	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA	Safe Affordable Housing Neighborhood Stabilization	CDBG: \$2,675,000	Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted Buildings Demolished: 0 Buildings Other: 5000 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Home Repair
	Goal Description	Provides funds for home repair programs for income-eligible homeowners, including the annual free paint program.
2	Goal Name	New Housing Development (single/multi-family)
	Goal Description	Provides funds for in-fill housing development in the designated areas
3	Goal Name	Homebuyer Assistance
	Goal Description	Provides funds for closing costs and down payment assistance for income-eligible, first-time homebuyers
4	Goal Name	Housing First
	Goal Description	Provides funds for permanent housing for up to 64 chronically homeless individuals
5	Goal Name	Homeless Assistance (Shelters)
	Goal Description	Provides funds to homeless shelters for operations and essential services
6	Goal Name	Rapid Re-Housing
	Goal Description	Provides funds for rapid re-housing of homeless individuals and families

7	Goal Name	Homeless Prevention
	Goal Description	Provides funds for rent and utility assistance for income-eligible families on the verge of homelessness
8	Goal Name	Women's Services
	Goal Description	Provides funds for shelter and related services for women and children fleeing domestic violence
9	Goal Name	Boarded Up House Program
	Goal Description	Provides funds for redevelopment of vacant, blighted homes
10	Goal Name	Office of Community Engagement
	Goal Description	Provides funds for staff and designated facility costs for three Neighborhood Resource Centers
11	Goal Name	Training and Employment
	Goal Description	Provides funds for summer youth employment for 130 youth receiving housing services from Wichita Housing Authority
12	Goal Name	Youth Enrichment and Crime Prevention
	Goal Description	Provides funds for over 4,570 middle school youth to attend after school recreation/enrichment programs
13	Goal Name	Program Administration
	Goal Description	Provides funds for program management and related costs associated with assuring federal compliance

14	Goal Name	Neighborhood Stabilization
	Goal Description	Neighborhood Stabilization projects may include constructing new sidewalks, building facility improvements in City parks, constructing concrete or asphalt streets and storm sewers where the existing streets are unpaved, and Public Housing Rehabilitation.

Projects

AP-35 Projects – 91.220(d)

Introduction

Projects identified in the Second Amendment to the Fifth Program Year Action Plan will continue to advance the priorities identified in the 2014-18 Consolidated Plan

Projects

#	Project Name
1	Housing Activities
2	CDBG Program Administration
3	Public Services
4	Emergency Solutions Grant
5	HOME Program Administration
6	HOME Boarded-up House Program
7	HOME Program HOMEownership 80 Program
8	HOME Program Housing Development Loan Program
9	HOME Program Mennonite Housing CHDO Set-Aside
10	HOME Program POWER CDC CHDO Set-Aside
11	HOME Program Jakub's Ladder CHDO Set-Aside
12	HOME Program CHDO Funds
13	Facilities and Infrastructure

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation amounts were determined based on availability of funds, community feedback and the priorities identified in the Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	Housing Activities
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Home Repair
	Needs Addressed	Safe Affordable Housing
	Funding	CDBG: \$1,207,285
	Description	Funds will be utilized for home repair activities as well as special code enforcement and compliance activities in designated areas. Of the total amount \$1,207,285 will come from unallocated funds which includes program income.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	All activities will occur within hte City of Wichita Kansas
	Planned Activities	Home repair, home improvement program administration, special code enforcement in designated areas, and replacing the elevators in Greenway Manor and McLean Manor Public Housing high rise buildings for seniors.
2	Project Name	CDBG Program Administration
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA

	Goals Supported	Program Administration
	Needs Addressed	Non Housing Community Development
	Funding	CDBG: \$561,277
	Description	Funds will be used for program management, Part 58 Environmental Reviews, indirect costs, and Fair Housing activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Program management and monitoring, Part 58 Environmental Reviews, and Fair Housing Activities
3	Project Name	Public Services
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Housing First Women's Services Office of Community Engagement Training and Employment Youth Enrichment and Crime Prevention
	Needs Addressed	Non Housing Community Development
	Funding	CDBG: \$1,117,807
	Description	Public Services activities include Housing First Project Coordinator, the Office of Community Engagement, Women's Services, Youth Crime Prevention and Enrichment, Training and Employment Services
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Public Services activities include Housing First Project Coordinator, the Office of Community Engagement, Women's Services, Youth Crime Prevention and Enrichment, Training and Employment Services
4	Project Name	Emergency Solutions Grant
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Homeless Assistance (Shelters) Rapid Re-Housing Homeless Prevention Program Administration
	Needs Addressed	Homelessness
	Funding	ESG: \$230,074
	Description	ESG funds will be used for Homeless Assistance, Homeless Prevention, Rapid-Rehousing, Homeless Management Information System, and Program Administration
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The following list shows estimates of the numbers of low and moderate income persons expected to benefit from Emergency Solutions Grant services: <ul style="list-style-type: none"> • Homeless Shelters - 2,871 persons and 2400 other • Rapid ReHousing - 15 persons • Homeless Prevention - 40 families
	Location Description	All activities will take place in the City of Wichita Kansas

	Planned Activities	Emergency Solutions Grant Program Management Monitoring, and data management
5	Project Name	HOME Program Administration
	Target Area	
	Goals Supported	Program Administration
	Needs Addressed	Non Housing Community Development
	Funding	HOME: \$143,736
	Description	Management, administration (including indirect charges), Part 58 Environmental Reviews, monitoring HOME activities
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This project is HOME administrative activities only.
	Location Description	All HOME program administration activities will take place within the City of Wichita Kansas.
	Planned Activities	Management, administration (including indirect charges), Part 58 Environmental Reviews, monitoring HOME Program activities
6	Project Name	HOME Boarded-up House Program
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Boarded Up House Program
	Needs Addressed	Neighborhood Stabilization
	Funding	HOME: \$65,000
	Description	HOME funding is provided for redevelopment of blighted single-family housing and/or other structures on single-family building lots.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	One low income family is expected to receive homebuyer assistance through this project.
	Location Description	This activity will take place within the City of Wichita Kansas.
	Planned Activities	Provide HOME Program funding for the redevelopment of one boarded-up house to be sold to a low-income first-time homebuyer.
7	Project Name	HOME Program HOMEownership 80 Program
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Homebuyer Assistance
	Needs Addressed	Safe Affordable Housing
	Funding	HOME: \$352,331
	Description	HOME Program funding provided for down payment/closing costs assistance loans for HOME Program-eligible owner-occupied homebuyers
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	HOME Program administrators expect 17 low-income first-time homebuyers to benefit from funds allocated to the HOMEownership 80 Program.
	Location Description	All program activity will occur within the City of Wichita Kansas.
	Planned Activities	Direct financial assistance to low-income first-time homebuyers
	Project Name	HOME Program Housing Development Loan Program

8	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	New Housing Development (single/multi-family)
	Needs Addressed	Safe Affordable Housing
	Funding	HOME: \$255,000
	Description	HOME Program funding provided to non-profit or for-profit developers for the development of housing on under-utilized land or redevelopment of blighted structures.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Seven new houses for low-income first-time homebuyers will be developed during the program year.
	Location Description	All activities will occur within the City of Wichita Kansas.
	Planned Activities	HOME funding provided to non-profit or for-profit developers for the development of housing on underutilized land or redevelopment of blighted structures.
9	Project Name	HOME Program Mennonite Housing CHDO Set-Aside
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA
	Goals Supported	New Housing Development (single/multi-family)
	Needs Addressed	Safe Affordable Housing
	Funding	HOME: \$186,000
	Description	HOME CHDO Set-Aside funding for redevelopment of single-family housing
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Three low-income first time homebuyers will benefit from the CHDO set-aside funding allocated to Mennonite Housing Rehabilitation Services, Inc.
	Location Description	All activities will occur within the City of Wichita Kansas.
	Planned Activities	CHDO Set-Aside funding is provided for the development of single-family housing, which will be sold to qualified low-income first time homebuyers.
10	Project Name	HOME Program POWER CDC CHDO Set-Aside
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA
	Goals Supported	New Housing Development (single/multi-family)
	Needs Addressed	Safe Affordable Housing
	Funding	HOME: \$56,298
	Description	CHDO Set-Aside funding provided for the development of single-family housing.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This CHDO set-aside funding will help POWER Community Development Corporation develop one house. When completed it will be sold to a qualified low-income first time homebuyer.
	Location Description	This activity will occur within the City of Wichita Kansas.
	Planned Activities	CHDO Set-Aside funding provided for the development of affordable single-family housing for qualified low-income homebuyers.
11	Project Name	HOME Program Jakub's Ladder CHDO Set-Aside
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA

	Goals Supported	New Housing Development (single/multi-family)
	Needs Addressed	Safe Affordable Housing
	Funding	:
	Description	CHDO Set-Aside funding provided for the development of single-family housing
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CHDO+Set-Aside+funding+provided+for+the+development+of+single-family+housing
12	Project Name	HOME Program CHDO Funds
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA LOCAL INVESTMENT AREA
	Goals Supported	New Housing Development (single/multi-family)
	Needs Addressed	Safe Affordable Housing
	Funding	HOME: \$50,000
	Description	Operating support funding provided for CHDOs receiving CHDO set-aside funding
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Up to five low-income first time homebuyers will benefit from this project.
	Location Description	All activities connected to this project will occur within the City of Wichita Kansas.
	Planned Activities	Operating support funding provided for CHDO's receiving CHDO set-aside funding.
13	Project Name	Facilities and Infrastructure
	Target Area	WICHITA NEIGHBORHOOD REVITALIZATION AREA REDEVELOPMENT INITIATIVE AREA LOCAL INVESTMENT AREA
	Goals Supported	Neighborhood Stabilization
	Needs Addressed	Neighborhood Stabilization
	Funding	CDBG: \$125,000
	Description	Funds may be utilized for infrastructure improvement activities.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5000 low and moderate income persons will benefit from the improvements to Mt. Vernon Road.
	Location Description	The one-mile section of Mount Vernon Road between Woodlawn Boulevard on the east and Oliver Avenue on the west.

	Planned Activities	The proposed project will make some pavement repairs, wheelchair ramp removal/replacement, and re-stripe Mt. Vernon Road from a 4-lane roadway to a 3-lane roadway with on-street bike lanes. The proposed project will begin on the east leg of Oliver Avenue and extend east approximately one-mile to Woodlawn Boulevard. It will tie into the improvements the City made to the Mt. Vernon and Oliver intersection that were completed a couple of years ago.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

During the 2014 - 2018 Consolidated Plan period, the City will continue to focus its resources on the Neighborhood Revitalization Area (NRA). This area is located in the central core of the city and was first designated by the City in its 2004-2008 Consolidated Plan based upon 2000 Census data. The City will continue to target its resources in this area due to the continued needs based not only on demographics (low-income and minority concentrations), but also on the condition of housing and infrastructure, and the potential for economic development. Although the City has made progress in revitalizing portions of the target neighborhoods, the overall redevelopment plan is one which will require multi-year funding and focus.

Geographic Distribution

Target Area	Percentage of Funds
WICHITA NEIGHBORHOOD REVITALIZATION AREA	
REDEVELOPMENT INITIATIVE AREA	
LOCAL INVESTMENT AREA	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Although many CDBG and HOME-funded activities are available to income-eligible citizens anywhere in the City, the targeted areas are in older parts of the City where many low-income residents reside and a variety of community needs exist. City-wide strategies to address the underserved needs include providing incentives for private development in these areas including tax rebates, facade improvement funds, water/sewer tap and plant equity fee waivers, and permit fee waivers. In addition, the City has chosen to incentivize investments in these areas because the market generally adjusts to meet the needs in higher income and fringe communities.

Discussion

The City has invested in CDBG and HOME dollars to a significant degree in these areas and continues to encourage private development as well. However the conditions have accumulated over time and it will take time to address them all.

The City of Wichita will continue to target its resources to these areas as one strategy to meet underserved needs and to seek partnerships with other government agencies, the private and non-profit sectors, faith-based programs, and the philanthropic community. This strategy has been beneficial on various projects and provides a great opportunity to leverage resources and avoid

duplication.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City has a variety of strategies and programs to address the need for affordable housing and remains flexible in order to meet the variety of needs of the low income population. Following is a summary of the strategies and anticipated service levels.

One Year Goals for the Number of Households to be Supported	
Homeless	100
Non-Homeless	50
Special-Needs	0
Total	150

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	3,348
The Production of New Units	27
Rehab of Existing Units	2
Acquisition of Existing Units	2
Total	3,379

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

It is anticipated that 64 homeless persons will receive permanent housing through the CDBG-funded Housing First Program, and 15 households will be assisted through the Rapid Re-housing program. It is anticipated that 40 households on the verge of homelessness will be assisted with ESG homeless prevention activities.

One Year Goals for the Number of Households Supported Through: the production of new units (27), rehab of existing units (2), and household purchasing existing units (2). The goals identified above are based on current funding and the experience of staff in the calculation of costs to deliver the identified services. The production of new units is based on the units anticipated to be produced from

the CHDO set-aside, Boarded-up House, and Housing Development Loan Program.

AP-60 Public Housing – 91.220(h)

Introduction

The Wichita Housing Authority (WHA) owns 578 dwelling units of public housing. There are two high-rise buildings designated for seniors, and two garden level apartment communities for seniors and/or persons with disabilities which have a total of 226 apartments. The remaining 352 units are scattered site single-family dwellings. The single family housing stock has a variety of bedroom configurations from two-bedroom to six-bedroom units. Twenty-one houses are fully accessible for persons with disabilities and meet the standards of Section 504 of the Rehabilitation Act of 1973 (Section 504). Nine other units have been modified as tenants requested reasonable accommodations such as ramps, roll-in-showers, wider doors and hallways, and doorbell strobe lights. A total of 11 units in the two high-rise buildings are fully accessible as are all 18 units in Bernice Hutcherson apartments. Rosa Gragg apartments have six fully accessible units. The remaining 26 units are Section 504 accessible with the exception of the ramps, which are steeper than a 1:12 ratio.

Actions planned during the next year to address the needs to public housing

The WHA developed a Five Year Plan in 2014 and is engaging the tenants in a variety of ways, soliciting their input into areas of need and providing opportunities to comment on staff recommendations. A five-year Energy Audit was completed in 2013 and staff is implementing core energy conservation measures (ECMs) such as interior and exterior lighting replacements, lowering hot water heater settings, improving insulation levels in attics, replacing refrigerators with Energy Star products, and replace existing windows with new Energy Star products.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The WHA has an active Tenant Advisory Board that reviews and approves policies before staff presents them to the Wichita Housing Authority Board for final approval. The Tenant Advisory Board meets every other month to discuss the WHA's business.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not Applicable

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

HUD's definition of unsheltered homeless includes persons who are staying in places not made for human habitation, such as living in their cars or on the streets. HUD's definition of chronically homeless is an individual, or at least one adult in the family, who has been continuously homeless for more than one year or has had four or more episodes of homelessness in the past three years and who has a disabling condition, such as a severe mental illness.

Results of the 2018 Wichita-Sedgwick County Point-In-Time Homeless Count showed a slight decrease in overall homelessness - from 575 in 2017 to 573 in 2018. Of those 573 persons, 58 were not sheltered, which is a significant drop in persons who were without shelter when compared with 111 persons in 2017. None of the persons who were unsheltered were under 18 years old.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are a number of homeless outreach efforts in Wichita, to identify and assess needs, and direct those in need to services. The City of Wichita Police Department operates a Homeless Outreach Team (HOT) whose members frequent the areas where homeless persons camp, establish relationships and trust with them, with a goal of eventually referring them to agencies to address their immediate needs and ultimately attain permanent housing.

In addition there are two Projects for Assistance in Transition from Homelessness (PATH) providers who conduct street outreach to homeless adults who suffer from mental illness. The Wichita Children's Home operates a Street Outreach Services (SOS) team which looks for young adults who are living on the streets or in unsafe situations. In addition to the street outreach, homeless youth are also encouraged to come to the homeless youth day center, called OZ, which was named by the youth to represent Opportunity Zone. The Veterans Administration Homeless Services program staff have an outreach component which includes an annual 'stand down' where homeless vets and others are welcomed to an event where they can be connected to resources, get haircuts, etc. The several years the annual Point in Time Count was staged at Century II in downtown Wichita and included service providers, because those social and medical services were not readily available to homeless persons. Currently Hunter Health Clinic has a medical facility in the United Methodist Open Door Homeless Resource Center. Homeless persons have access to it and many other services year round. Because of these available resources the 2018 Count was deployed differently. Outreach workers went to "hot spots" in the community where homeless persons are known to gather and/or live. The workers gathered point in time information as they engaged with persons. Homeless shelters

administered the data inquiries too.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of the Continuum of Care (CoC) Strategic Planning Objectives is for 65 percent or more of persons who leave CoC funded transitional housing to move into permanent housing.

This goal may prove to be difficult due to the lack of affordable, accessible permanent housing. The City will continue to offer Housing Choice voucher options and Public Housing to assist with the affordability of housing for people with low-incomes who are homeless. Efforts will also continue to identify and work with area property owners and/or managers to increase access to permanent housing for homeless persons who have barriers, such as criminal history, poor housing and/or credit history, or symptoms of mental illness. The City will continue to emphasize its partnerships with homeless service providers and help educate housing providers about the support available for persons receiving services from Wichita-Sedgwick County Continuum of Care providers.

Following the successful implementation of the Homeless Prevention Rapid Re-Housing Program (HPRP) the Wichita community continued to focus on rapid re-housing as a strategy to move people quickly from homelessness into permanent homes. This effort continues through partnerships between the City and agencies who work with homeless persons who are in need of permanent housing. The move to permanent housing reduces the amount of time the homeless spend in shelters and more importantly, decreases the personal toll homelessness has on individuals and families.

The CoC Strategic Plan includes a relatively stable goal for the number of beds available for people experiencing chronic homelessness. During the 2014-2018 Consolidated Plan timeframe, the community's objective for the number of permanent housing beds for persons who are chronically homeless is projected to increase to 192 beds in the next 12-months. Within the next five years CoC indicates a need for 193 beds designated for persons who are chronically homeless. In ten years, the CoC anticipates a need for 195 beds to be designated for chronically homeless persons. The CoC's short term plan for increasing the number of beds designated for persons who are chronically homeless includes the reallocation of two existing transitional housing programs to new permanent housing programs for persons who are chronically homeless, coordination with the Robert J. Dole Veterans Administration Medical Center for VASH voucher program, and the Housing First program which allocates funds for housing expenses.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The goal of preventing and ending homelessness for veterans, families, youth and chronic homeless persons requires several strategies adopted by the CoC and its community partners, including extended outreach and permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Wichita utilizes federal funds to prevent homelessness, following the model of the Homeless Prevention Rapid Re-housing Program. Homeless Prevention is a component of Emergency Solutions Grant funding and is being used to help families with delinquent rent and/or utility payments. The City contracts with a local service provider to evaluate applicant needs and recommend payments to address those needs.

In addition to this effort by the City of Wichita the CoC has identified other strategies and programs which will prevent homelessness through strategic partnerships which address the specific needs of persons discharged from public institutions and systems of care.

In addition to this effort by the City of Wichita the Continuum of Care has identified other strategies and programs which will prevent homelessness through strategic partnerships which address the specific needs of persons discharged from public institutions and systems of care.

Discussion

The City of Wichita and homeless services community including the CoC, have long supported the concept of a continuum of services which address the variety of needs that the homeless population present. The local continuum includes: street and agency outreach; emergency, low-barrier shelter; drop-in centers to access services; transitional housing; permanent housing; and homeless prevention. Subpopulations have unique needs that require specialized versions of the continuum of services and the Wichita community continues to strive to provide such variety as an acknowledgement

of the fact that 'one size does not fit all'.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Wichita does not have regulatory barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Wichita has no regulatory barriers and instead provides incentives for developing and/or maintaining affordable housing in the City's core areas: "Redevelopment Incentive Area", "Neighborhood Revitalization Area (NRA)", and the "Local Investment Areas (LIA)". The programs and incentives include: Industrial Revenue Bonds (IRB)(City-Wide), Tax Abatement (IRB)(City-Wide), EDX Abatement (City-Wide), Tax Increment Financing (TIF)(City-Wide), SBA Microloan Program (City-Wide), Neighborhood Revitalization Area (NRA) Tax Rebate Program, Facade Improvement Program (NRA), Permit Fee Waiver (City-Wide), Redevelopment Infill Waiver and/or Modification Consideration (City-Wide), Water/Sewer Tap and Plant Equity Fee Waiver (NRA), Special Assessment Financing for Asbestos and Lead Paint Management (City-Wide), Permit Fee Waiver (NRA), Special Assessment Hardship Deferral Program (City-Wide), HOMEownership 80 Down payment and Closing Cost assistance, for the First Time Homebuyers (RIA and LIAs), Housing Development Loan Program (RIA and LIAs), Neighborhood Improvement Services (NIS) Programs (City-Wide, NRA and LIA), Deferred Loan Program (LIA), Direct Loan Program (LIA), Home Improvement Loan Program (NRA or 1919 City Limits), Historic Deferred Loan Program (NRA or 1919 City Limits), Rental Rehab Loan Program (LIA), and Community Development Block Grant (CDBG). The City waives building permit, water, and sewer tap fees in the Neighborhood Revitalization Area for new construction to encourage development within the central city and are most often used by property owners who are improving residential property.

Discussion:

The City's current use of incentives to encourage investment are having the desired effect and are planned to continue. It is those incentives which provide the necessary return on investment which encourages growth and development of affordable housing where the market would not otherwise support or provide an acceptable return on such investments.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Wichita recognizes that the primary obstacle to meeting underserved needs is funding. There are two components of this particular obstacle: 1) insufficient funding to provide supportive services and affordable housing to meet the need; and, 2) insufficient income of the persons who are in need of services and housing.

Actions planned to address obstacles to meeting underserved needs

The obstacle of insufficient funding requires the identification of non-federal sources of revenue. That issue has been presented and debated locally and will continue to be a consideration. Generally the difficulty with implementation of such a resource is determining what type of fee or tax should be considered as such a funding source.

The City of Wichita is implementing several strategies as an entity and in partnership with other agencies in the community to address the income obstacle through job training and placement, asset building, financial education, and specialized assistance to persons applying for social security benefits and other government resources. In 2015, the City Council adopted a Comprehensive Housing Policy which includes several strategies to address affordable housing.

Other community initiatives have been discussed with similar goals and outcomes. One such program is the Wichita Westside Promise Neighborhood initiative which is geographically based in an area with an underperforming high school. Other similar concepts have been proposed. The City of Wichita will continue to be represented in these discussions.

.Actions planned to foster and maintain affordable housing

The City of Wichita will continue to promote homeownership through the down payment and closing cost assistance programs for first time homebuyers, by maintaining safe housing for existing homeowners through home repair, and by increasing housing stock available to first time homebuyers. Actions planned to foster and maintain affordable housing for low to moderate income renters include maintaining high occupancy levels in public housing units, provide resources based on available funding to repair rental property for low to moderate income individuals or families, and encourage and participate in the development of new affordable rental units. The City also plans to assist the homeless population by providing funds to support emergency shelter services, use available funds to provide support transitional housing programs, provide funds to prevent homelessness and provide affordable permanent housing.

Other actions planned include enhancing the quality of life for low to moderate income homebuyers, homeowners, and renters by providing information about housing maintenance, how to purchase

housing, and information and resources on modifying homes to accommodate special needs.

A companion priority to the City's focus on housing is the need to maintain safe attractive neighborhoods. The City will continue to fund blight elimination programs, programs to acquire and rehabilitate blighted properties, and neighborhood infrastructure projects.

Actions planned to reduce lead-based paint hazards

Home repair program staff are licensed Risk Assessors and perform risk assessments on all applicant homes constructed prior to 1978. Regardless of the amount of work performed, all homeowners receive the "Protect Your Family from Lead in Your Home" and "Renovate Right" booklets and those receiving free paint, also receive a copy of the "Don't Spread Lead" video. Contractors are required to use lead safe work practices where lead is present or presumed present, to minimize disturbance of paint. Projects costing between \$5,000 and \$25,000 where lead based paint is present are subject to homeowner notification, renovation by trained and qualified workers, temporary relocation of household members and clearance testing.

When HOME funds are used to assist homebuyers with down payment and closing costs assistance the City advises buyers and sellers that the City's funds are subject to the lead paint regulations, that the City presumes lead-based paint is present in structures built before 1978, and that such structures will be inspected by the City for signs of deteriorated paint. The seller is required to correct deficiencies and to obtain the required clearance inspections prior to closing. Clearance statements and Lead Presumption notification forms are provided to the buyers at closing. Realtors also provide buyers with standard lead-based paint disclosure documents when the purchase contract is signed; copies are maintained in the City's files.

The WHA Public Housing dwelling units are lead-safe. Before a Housing Choice Voucher can be used the property must be inspected and meet Housing Quality Standards. Properties built before 1978 with chipped or peeling paint must be made free of lead hazards before it can be approved for a Housing Choice Voucher holder. As an additional precaution, the Housing Choice Voucher program also cross references its units with units where children have been identified as having elevated blood levels (EBL) by the Kansas Department of Health and Environment. To date there have been no matches.

The Wichita Housing and Community Services Department will prepare and submit a grant application to HUD's Office of Lead Hazard Control and Healthy Homes for a special project in a targeted low-income area known to have a high rate of children with elevated blood lead levels. If approved, this three-year project will assist up to 100 families with children ages six years and under to remediate lead based-paint hazards in their homes.

Actions planned to reduce the number of poverty-level families

The City of Wichita Housing and Community Services Department has developed a strategy aimed at

addressing generations of poverty represented in its housing authority families. The strategy is modeled after the successful Annie E. Casey Foundation Family Centered Community Change model, and is officially known as the Individual and Family Development (IFD) program. The IFD program is funded with Community Services Block Grant (CSBG) resources which are managed by the department, and will also have access to Individual Development Account funds through the state of Kansas, to help families establish savings accounts to purchase assets. The program includes job readiness training, job development, and case management designed to result in self-sufficiency. At any one time WSCCAP has an active caseload of at least 100 participants. This program is open to housing authority families, agency referrals and walk-ins who meet the CSBG eligibility guidelines.

Actions planned to develop institutional structure

The City's institutional structure is in place and supports the administration of Consolidated Plan-funded programs and activities. The Housing and Community Services Department is responsible for administering CDBG, HOME, and ESG funds as well as operation of the WHA which is funded through the Office of Public and Indian Housing. The Department also is the Community Action Agency for Wichita and Sedgwick County and administers Community Services Block Grant funds. The Housing and Community Services Department works with the City Manager's Office and the Departments of Finance and Law Departments to manage grant agreement logistics.

The City also contracts with non-profit and for-profit housing developers and service providers to implement components of the Annual Action Plan. Those partners are identified through a release of a request for proposals (RFP) which follow the City's Procurement process. Proposals are reviewed by City staff and forwarded to one of two citizen groups for funding recommendations. The City Council-appointed Grants Review Committee reviews proposals for CDBG and HOME funding; the Continuum of Care Coordination Team reviews proposals for ESG. Their recommendations are forwarded to the City Manager for City Council approval. Development proposals may be submitted throughout the year without an RFP under the HOME program.

Actions planned to enhance coordination between public and private housing and social service agencies

City staff are members of a variety of local boards and committees and will utilize that membership structure to ensure that City priorities and goals are coordinated with those of other community agencies. A sample of such boards with representation from Housing and Community Services Department staff includes: Workforce Alliance of South Central Kansas; Continuum of Care; Homeless Services Coalition; Kansas Association of Community Action Partners; and the Sustainable Communities Regional Planning Group.

Discussion:

In addition to City staff involvement with standing boards and committees, stakeholders and other

community members are invited to participate in long or short term planning initiatives such as the Program Coordinating Committee which is a permanent support group for the Section 8 Housing Choice Voucher Family Self-Sufficiency Program and the Community Services Block Grant Review Committee.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

The City of Wichita will not utilize forms of investment of HOME funds, other than those described in 24 CFR 92.205(b), and does not plan to use HOME funds to refinance existing debt secured by multifamily housing.

HOME funding will be utilized to provide down payment and closing costs assistance loans for owner-occupant homebuyers with household incomes not exceeding 80 percent of the median income level for the Wichita MSA. The City's homeownership assistance program is known as HOMEownership 80. Loan amounts will not exceed 20% of the purchase price of the subject home, plus eligible closing costs of \$2,000. The City of Wichita's Housing and Community Services Department will administer the program, and will not utilize CHDOs or other entities to provide the homebuyer assistance loans.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City will utilize the "recapture" option in connection with its homebuyer assistance program, as described in 24 CFR 92.254,(a)(5)(ii) of the HOME regulation. The City will provide direct homebuyer assistance under the City's HOMEownership 80 program, in the form of zero-interest, deferred payment loans (direct subsidy loans), secured by a second and/or third mortgage against the subject property.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

A statement requiring owner-occupancy is an element of each written agreement. The written agreement will also include an acceleration clause to call the entire loan due and payable in the event of a subsequent sale or when the property ceases to be owner-occupied.

Written agreements shall specify that an amount equivalent to one-half of the direct subsidy loan amount will be forgiven (direct subsidy loan balance reduced), upon expiration the applicable affordability period, which shall be specified in the written agreement, provided the original recipient of the direct subsidy is the owner –occupant of the property.

HOME-assisted homebuyers may sell a property at any time during the affordability period specified in the written agreement, to any willing buyer, at a price the market will bear, and provided the transaction is determined to be a bona-fide, arm's length transaction. In the event the net proceeds of the sale are insufficient to repay the outstanding balance of the direct subsidy loan, the outstanding balance of the loan may be forgiven in whole or in part, provided the seller (original direct subsidy recipient) does not receive any of the net proceeds from the sale of the home generated from the sale. Net proceeds shall be defined as the sales price minus superior loan

repayment (other than HOME funds) and any closing costs, as defined in the written agreement. This provision also applies to involuntary/foreclosure sales.

The City will not attempt to share in any of the appreciation a homebuyer may realize upon the re-sale of a home. Information regarding these policies is included in the debt instruments and is also covered in the pre-purchase counseling that is required in order to participate in the HOMEownership 80 program.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Wichita will not utilize forms of investment of HOME funds, other than those described in 24 CFR 92.205 (b), and does not plan to use HOME funds to refinance existing debt secured by multifamily housing.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The written standards for ESG assistance may be found as an attachment to this document.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care has an established coordinated assessment system (CASS) which is used to maintain and maximize current permanent housing, remove barriers to housing (housing barriers subtask force), and develop and implement guidelines for use of beds outside of specific program criteria.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Wichita Housing and Community Services Department contracts with service providers to deliver ESG-funded programs. The service providers are identified through a formal procurement process which includes issuance of an RFP, review of responses by City staff and the Continuum of Care Coordination Team, and a public hearing to review all proposals. The final recommendations are reviewed by the City Manager prior to submission for final approval by the Wichita City Council. All non-profit agencies are eligible to apply for funding and will be considered if they meet the criteria described in the RFP. City staff monitors contracts with each provider to ensure that they deliver the services as proposed (or officially amended), that performance data is submitted,

and that all City and federal regulations are followed.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Wichita meets the criteria for homeless participation in considering policies and funding decisions through the Continuum of Care Coordination Team (CCCT) which includes a formerly homeless person who coordinates discussions with currently homeless persons. The CCCT evaluates ESG applications and provides input into the community needs which are represented in RFPs and in related homeless initiatives.

5. Describe performance standards for evaluating ESG.

The Emergency Solutions Grant (ESG) program will be evaluated using the CDBG monitoring protocol however comprehensive monitoring for this program is less likely to occur with frequency due to the size of the individual contracts. Comprehensive monitoring at a minimum will occur for: New sub-recipients and Sub-recipients who fail to take corrective action in two consecutive desk audits.

On-site Evaluation: The on-site evaluation process is structured and completed annually at the project site. Evaluating the program provides an opportunity to review files and records related to contractual performance.

Desk Evaluation: Desk evaluations are conducted when sub-recipients submit payment requests. This provides an opportunity to identify potential problems early enough to establish strategies to avoid such problems. These evaluations also help determine certain risks which could indicate the need for an On-Site Evaluation.

The City of Wichita is committed to ensuring that funds are utilized to meet HUD national objectives and local goals. The evaluation and monitoring process of sub-recipients and for CDBG, HOME, and ESG funding will provide that assurance.