

# Bicycle and Pedestrian Advisory Board

Monday, May 11, 2015

5:30 – 7:30 P.M.

777 E. Waterman, Building 200  
 Wichita Transit Van Maintenance Facility  
 Conference Room  
 Wichita, Kansas 67202



## Agenda

<u>Item</u>	<u>Time</u>	<u>Description</u>
1.	5:30 pm	<b>Call to Order</b> Jack Brown, Chairperson
2.	5:31 pm	<b>Approve Previous Meeting Notes</b> Jack Brown, Chairperson
3.	5:35 pm	<b>Public Comments</b> <ul style="list-style-type: none"> <li>Dan Warren regarding dirt streets</li> </ul>
4.	5:45 pm	<b>Approve – WBPAB Recommendations Letter for Proposed 2015 – 2024 CIP</b> Jack Brown, Chairperson
5.	6:15 pm	<b>Appoint – Bicycle Wayfinding System Plan Steering Committee</b> Scott Wadle, Senior Planner
6.	6:30 pm	<b>Update – Bicycle Facilities Maintenance Estimates</b> Jack Brown, Chairperson Jerry Jones, Board Member
7.	6:45 pm	<b>Discuss – WBPAB Recommendations for 2016-City Budget</b> Jack Brown, Chairperson
8.	7:00 pm	<b>Discuss – Wichita-Sedgwick County Community Investments Plan</b> Scott Wadle, Senior Planner
9.	7:15 pm	<b>Board Member Project Reports</b> Jack Brown, Chairperson
10.	7:30 pm	<b>Announcements</b> Jack Brown, Chairperson
11.		<b>Closing Thoughts</b> Jack Brown, Chairperson



# Bicycle and Pedestrian Advisory Board

**Monday, April 13, 2015**

5:30 – 7 p.m.

777 E. Waterman, Building 200  
 Wichita Transit Van Maintenance Facility  
 Conference Room

## Meeting Notes

<b>Members Present:</b> Maxine Bostic, Jack Brown, Jane Byrnes, Barry Carroll, Jerry Jones, Tom Lasater, George Theoharis, Melany Barnes, Tyler Stutzman
<b>Members Absent:</b> Amy Delamaide & James Crowder
<b>City Staff:</b> Scott Wadle, MAPD, Mark Manning, Budget Officer, Finance Department
<b>Guests:</b> Kim Neufeld, President, <i>Bike Walk Wichita</i>

Item	Description
1.	<b>Call to Order:</b> Jack Brown, Chairperson, called the meeting to order and welcomed City staff and guest.
2.	<b>Approve Previous Meeting Notes:</b> Barry Carroll moved [Jerry Jones] to approve the March 9, 2015 meeting notes. Motion <b>carried</b> 8-0.
3.	<b>Public Comments:</b> Kim Neufeld, Bike Walk Wichita, introduced herself and stated that she appreciates the work of the board.
4.	<b>Review of the Proposed 2015-2014 CIP:</b> Mark Manning, Budget Officer, explained that the CIP was a long-term financial plan that is linked to the City's Comprehensive Plan. The projected cost of this 10-year plan is \$1.98B! Mr. Manning explained that there are three ways to provide input into the CIP process: 1) comment at District Advisory Board meetings; 2) forward comments directly to the City Manager and City Council; and 3) provide comments at the CIP public hearings. In addition, Jack Brown asked if the WBPAB should have a small budget to cover incidental expenditures? Mark stated that he would look into the matter and provide feedback. The board thanked Mark for his informative presentation. Melany Barnes arrived around 6 pm.
5.	<b>Discussion of WPBAB Proposed 2015-2024 CIP Recommendation Letter:</b> Following considerable discussion, it was agreed that Jack Brown will draft a letter requesting additional CIP funds for biking and walking projects. Barry Carroll moved [Tom Lasater] to authorize the Board President to draft a letter pertaining to the CIP funding of bike/ped projects. Motion <b>carried</b> 9-0.
6.	<b>Updated Bicycle Facilities Estimates:</b> Jack Brown noted that many of the initial estimates for proposed bike/ped projects were under estimated. In order to complete the designated projects in the Master Bicycle Plans, additional funding will be needed. Jerry Jones also noted that the Directors of Parks and Public Works have met and are working out the details of their roles and responsibilities as it pertains to maintenance of bike/ped infrastructure! Jerry Jones left to attend another meeting around 6:15 pm.
7.	<b>Endorsement of the 2015 Wichita Pedestrian Master Plan Implementation Work Plan:</b> Scott Wadle provided a two-page report for review and comment. The board members reviewed the document and asked clarifying questions. Scott reminded the board that this is a 10-Year Work Plan. Following a brief discussion, Barry Carroll moved [Melany Barnes] to recommend endorsement of the 2015 Wichita Pedestrian Master Plan Implementation Work Plan. Motion <b>carried</b> 8-0.
8.	<b>Formation of a Bicycle Wayfinding System Plan Applicants Review Committee:</b> Scott Wadle explained that a short-term steering committee is needed to explore ways to develop a Wayfinding System for bike/ped infrastructure. Scott suggested that a few members of the

	board should serve on this steering committee. In addition to WBPAB members, there will also be members from the public who have submitted applications to serve on this steering committee. Barry Carroll, Jack Brown, Tyler Stutzman and Melany Barnes agreed to serve. A follow up meeting will be scheduled, according to Scott Wadle.
9.	<p><b>Board Member Project Reports:</b> Paul Gunzleman, Traffic Engineer, provided a written update on all of the projects. Paul noted that several projects had come in over the bid specifications. Consequently, Paul is requesting that another \$150,000 be added to the CIP in order to get these various projects completed. In addition, Paul is ‘educating’ contractors on what is actually needed for bike lanes and paths. Very few contractors have experience with trail building, according to Paul. Finally, Paul is combining routine maintenance projects with scheduled bike lane projects in an effort to reduce costs.</p> <p>1) <b>Mt. Vernon (Theoharis):</b> the intersection at Oliver &amp; Mt. Vernon has been reconstructed; bike lanes will be installed in conjunction with a scheduled CIP maintenance project.</p> <p>2) <b>Bicycle Friendly City Designation (Carroll/Jones):</b> An application with letters of support was submitted in the February 2015. The designation announcement is pending.</p> <p>3) <b>Delano Bicycle Parking Plan-Phase II (Barnes):</b> This project has been completed!</p> <p>4) <b>Redbud Trail (Bostic):</b> Construction should be completed in May 2015!</p> <p>5) <b>Redbud Trail – Phase II (Bostic):</b> Most likely to open bids in late April.</p> <p>6) <b>Delano/River Vista Apartments (Barnes):</b> The Wichita City Council considered revised plans.</p> <p>7) <b>Delano Brownfield Application (Barnes):</b> The \$25K application was submitted but was not approved.</p> <p>8) <b>Douglas Design District (Amy):</b> The City’s Design Council has recommended approval of the concept from Washington to Grove [there is no designated funding as yet];</p> <p>9) <b>First &amp; Second Bikeways: (Carroll)</b> Advertised for bids in October; the bids were over the proposed budget and will be re-bid.</p> <p>10) <b>Sycamore:</b> Opened bids, however, all bids received were over the estimate. The project will need to re-bid.</p> <p>11) <b>Multimodal Policy &amp; Street Design Guidance (Delamaide):</b> Amy agreed to track this project; the City Council recently approved the policy and guidance.</p> <p>12) <b>Market &amp; Topeka Bikeways (Carroll):</b> Advertised for bids in October; the bids were over the proposed budget and will be re-bid.</p> <p>13) <b>Armour Bikeway [Crowder]:</b> Armour was bid in March. The project is moving forward!</p> <p>14) <b>Schweiter Bikeway [Crowder]:</b> KDOT has reviewed bids and will award soon. The contract has been signed.</p> <p>15) <b>Woodchuck:</b> Was rebid in March.</p> <p>16) <b>Chisholm Creek Park Multiuse Path:</b> Jerry Jones agreed to track this project.</p> <p>17) <b>East Kellogg Expansion Project:</b> Tom Lasater will track this project.</p> <p>18) <b>WAMPO/TAC Meeting:</b> Jack Brown reported that he routinely attends this meeting. It was noted that as projects are completed, newer projects will be added to the list for tracking.</p>
10.	<p><b>Announcements:</b> Jack Brown, Chairperson, asked for comments from the board.</p> <ul style="list-style-type: none"> <li>• <b>Project Tracking Form:</b> Barry Carroll will update the form.</li> <li>• <b>City Operating Budget:</b> Jack Brown noted that funds for maintenance come out of this particular budget.</li> </ul>
11.	<p><b>Closing Thoughts:</b></p> <ul style="list-style-type: none"> <li>• <b>150 Years of the Chisholm Trail:</b> Melany Barnes has been working a possible bike ride along the trail in Texas, Oklahoma and Kansas.</li> <li>• <b>Role of Board:</b> Barry Carroll explained that it is our role to monitor plans and be assertive as needed in an effort to meet scheduled project benchmarks.</li> <li>• <b>Input at Community Meetings:</b> It was suggested that board members should attend important bike/ped community meetings. It is the responsibility of the board to find out about such meetings and inform others on the board. It is important to attend and</li> </ul>

		<p>provide informed input at community meetings.</p> <ul style="list-style-type: none"><li>• <b>Development of ‘Talking Points:’</b> It was suggested that ‘talking points’ be developed so that members can be more confident with their remarks at public meetings.</li><li>• <b>Roles &amp; Responsibilities of Board Members:</b> Board members who attend public meetings should <u>not</u> identify themselves as WBPAB members, but as citizens, when providing public comments. Board members cannot ‘speak’ for the entire board unless there has been an official action taken on a particular topic. It is acceptable to speak as private citizens, however, at public meetings.</li></ul>
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There be no further business, the meeting was adjourned at **7:35 pm**.

Respectfully submitted,



Barry Carroll,

WBPAB Secretary

4/19/15



# Wichita Bicycle & Pedestrian Advisory Board

www.wichita.gov/LivePlay/Bicycle



## **WPAB Members:**

Jack Brown, Chair  
Jerry Jones, Vice Chair  
Barry Carroll, Secretary  
Melany Barnes  
Maxine Bostic  
Jane Byrnes  
James Crowder  
Amy Delamaide  
Thomas Lasater  
Tyler Stuzman  
George Theoharis

The Wichita Bicycle and Pedestrian Board shall advise the Mayor; City Council; City Manager; all departments; all offices of the City; City Boards and committees; and other public agencies that provide services within the City, on matters related to bicycling and/or walking and the impact that their actions may have on the bicycling and/or walking environment.

City of Wichita  
Ordinance 490441

April/May 2015

Mayor Jeff Longwell and City Council  
Robert Layton, City Manager  
455 N. Main  
Wichita, KS 67202

### **Subject: Wichita Bicycle & Pedestrian Advisory Board (WPAB) 2015-2024 CIP Recommendations**

Dear Mayor, Council Members and City Manager:

The WPAB has reviewed the Wichita Bicycle Master Plan which was adopted in 2013 and the Wichita Pedestrian Master Plan which was adopted in 2014. The original thought for funding the Bicycle Master Plan would be a mix of local and federal or other funding to cover project costs over the 10 year life of the plan. The current draft 2015-2024 CIP proposes no changes in Bicycle Master Plan funding from the previous CIP. No funds were allocated in the CIP for the Pedestrian Master Plan.

To date some progress has been made on implementing the Bicycle Master Plan but, based on projects completed thus far, four issues need to be considered in developing the 2015-2024 CIP:

- 1.) The Bicycle Master Plan is behind schedule in terms of completing the initial 10 priority bike projects.
- 2.) Project costs are more expensive than originally estimated.
- 3.) Federal funding may not be available at the levels originally anticipated.
- 4.) No funding was allocated for the Pedestrian Master Plan implementation.

Given these factors the Wichita Bicycle and Pedestrian Advisory Board is recommending that the current local contribution be adjusted to reflect a local contribution of \$3.25 million annually for bicycle and pedestrian facilities. This allocation would fund the projects found on the attachment entitled 10 Year CIP Bike/Ped Projects.

On behalf of the WPAB,

Jack Brown

## Wichita Bicycle and Pedestrian Advisory Board

May 11, 2015

**TO:** Wichita Bicycle and Pedestrian Advisory Board Members

**FROM:** Wichita-Sedgwick County Metropolitan Area Planning Department

**SUBJECT:** Draft Community Investments Plan

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**Recommendation:** It is recommended that the Wichita Bicycle and Pedestrian Advisory Board make recommendations to the Community Investments Plan Steering Committee concerning the draft Community Investments Plan Document.

**Background:** In 2011, the City of Wichita and Sedgwick County initiated a process to develop the Community Investments Plan, a new comprehensive plan to replace the current joint City and County Comprehensive Plan dating back to 1993. A more current and relevant plan is needed to provide a policy framework and set priorities to guide future public investments out to the year 2035 in municipal buildings and infrastructure (e.g. libraries, public safety buildings, streets, bridges, parks, water supply, sanitary and storm sewer, culture, and recreation, etc.).

In 2012, the City and County partnered with WSU to undertake a comprehensive assessment of all City and County infrastructure and facilities. A Steering Committee was also jointly appointed by the Wichita and Sedgwick County Managers later that year to begin the development of a new comprehensive plan. Over the last year and a half, the Steering Committee developed and evaluated three possible long-term growth scenarios for Wichita. Following an extensive community engagement process in 2014, a preferred growth scenario was selected by the Committee to serve as the basis for the development of the plan policies.

In March 2015, the Steering Committee finalized the draft *Community Investments Plan 2015-2035* for public review and feedback. The Planning Department has organized four public open house events and arranged approximately 30 presentations to receive public comment on the proposed Plan. Feedback can also be submitted online through *Activate Wichita*. Plan approval/adoption is anticipated later this year.

**Analysis:** The Community Investments Plan is a high-level policy plan that provides guidance for future Wichita growth, sets overall community investment priorities, and provides a decision-making framework to guide future public infrastructure investment decisions.

**Financial Considerations:** Adoption of the Community Investments Plan by Wichita and Sedgwick County does not allocate funding to implement the Plan. Separate actions would be necessary to fund implementation.

**Legal Considerations:** All materials will be submitted to the Law Department and approved as to form prior to presentation to the City Council for endorsement of the Plan.

**Attachments / Links:**

- A. Community Investments Plan Project Webpage...
  - a. <http://www.wichita.gov/Government/Departments/Planning/Pages/Comprehensive.aspx>
- B. Community Investments Plan Summary

**Arts, Culture and Recreation - summary**

- One of the five Plan Guiding Principles is to “invest in the quality of our community life’.
- Quality of life investments are important to community residents ... they also support future job growth and a strong economy.
- Quality of life investments include parks and open space, recreation facilities, libraries, and arts/culture/entertainment facilities.

Overall long-term quality of life investment needs are a **‘medium-high’** priority.

**Public Safety - summary**

- Having a ‘safe community’ is specifically mentioned in the Plan Vision Statement.
- Efficient and effective police, fire and EMS public safety service facilities support a safe community.

Overall long-term public safety facility investment needs are a **‘high’** priority



# Community Investments Plan

A New Comprehensive Plan for Wichita-Sedgwick County, 2015-2035

## Summary Sheet



The 2035 Plan Vision Statement describes the future we want to help make for our community based on our public infrastructure investments...

“Building on our rich aviation and entrepreneurial heritage, Wichita-Sedgwick County is a global center of advanced manufacturing and high-tech industry and a premier service, education, health and retail center for South Central Kansas. People feel safe and enjoy affordable housing choices in diverse, vibrant neighborhoods offering unique quality living environments and active, healthy lifestyles with access to arts, culture and recreation.”

### Plan Implementation

#### Part 1. Infrastructure Investment Decision-making Framework

This is a tool to help close the gap over the next 20 years between forecasted revenues and the costs of our proposed capital project needs & wants list ...

Project Costs

Maintaining and Replacing Our Existing Infrastructure .....	\$4.9 billion
Making Enhancements to What We Currently Have .....	\$6.4 billion
Expanding Our Current System of Infrastructure & Facilities .....	\$2.1 billion
<b>Cost Totals</b>	<b>\$13.4 billion</b>
<u>Forecasted Revenues</u> .....	<b>\$3.9 billion</b>
<b>Projected Gap</b>	<b>\$9.5 billion</b>

This tool will help better align capital projects spending with community priorities and willingness to pay ... three levels of evaluation:

- Level 1 - Detailed Project Analysis**  
(determining individual project merits)
- Level 2 - Project Selection & Funding**  
(determining project priorities; connecting the CIP to the Plan)
- Level 3 - Capital Improvement Programming**  
(appropriate project timing, phasing & sequencing)

#### Part 2. Plan Monitoring, Review and Amendment

An annual plan monitoring and reporting program is proposed with key performance indicators focused on the five Plan Guiding Policy Principles ... to keep the Plan relevant and appropriate for our community.

- To view the full draft Plan, go to [www.communityinvestmentsplan.org](http://www.communityinvestmentsplan.org)
- For more information, contact the Wichita-Sedgwick County Planning Department at 316-268-4421 or [dbarber@wichita.gov](mailto:dbarber@wichita.gov)

### Need for a Plan

- Cities and counties in Kansas need a comprehensive plan to authorize subdivision regulations and guide public spending decisions on capital projects.
- City of Wichita has had a comprehensive plan since 1923 ... and a joint Wichita-Sedgwick County comprehensive plan since the early 1960’s.
- Our existing plan dates to 1993 ... new policy guidance is needed to address the current challenges facing our community, and guide future growth and public spending decisions over the next 20 years. Guidance is focused on land use development/urban growth and infrastructure spending that reflects community priorities/willingness to pay and supports market-driven growth.
- The draft Plan has been developed over a two-year period by an 18-member Plan Steering Committee, jointly appointed by the City of Wichita and Sedgwick County. Significant public input has been received.

### Core Community Values

These reflect our community approach and beliefs for the purposes of developing this Plan ...

**Common-sense Approach**

-low taxes, less regulation, property rights

**Fiscal Responsibility**

-spend wisely & not more than you have

**Growth-oriented**

-innovate, re-invent, ‘can-do’ attitude

**Inclusiveness and Connectivity**

- easy to get around, social & technological accessibility

**Cultural Richness**

-diversity, community pride & heritage

**Vibrant Neighborhoods**

-quality of place, care about neighbors

**Quality Design**

-value public art, community aesthetics

### Plan Guiding Principles

These represent key aspirations and actions for our community’s future and use the Core Community Values to guide future public infrastructure investment decisions...

1. Support an Innovative, Vibrant and Diverse Economy
2. Invest in the Quality of Our Community Life
3. Take Better Care of What We Already Have
4. Make Strategic, Value-added Investment Decisions
5. Provide for Balanced Growth but with Added Focus on Our Established Neighborhoods



## Plan Future Land Use Policies

These consist of four distinct policy elements intended to encourage orderly growth that meets future market demand while considering impacts to taxpayers, developers, the environment and the community as a whole.

### 1. 2035 Urban Growth Areas Map

This map (see next page) depicts the anticipated long-term growth pattern and extension of city limits for the cities of Sedgwick County.

### 2. 2035 Wichita Future Growth Concept Map

This map (see next page) depicts the preferred long-term growth concept and land use pattern for Wichita based on projected population/employment growth rates.



## Plan Elements

Specific sets of goals and strategies have been recommended to guide public spending decisions and set overall investment priorities according to the following Plan element categories:

- Funding and Financing
- Transportation
- Water, Sewer, Stormwater
- Arts, Culture, Recreation
- Public Safety

### Funding and Financing - summary

- Fiscal responsibility is a Plan Core Community Value ... spend/invest wisely, take care of what you have, don't spend more than you have.
- The preferred option of closing the gap between the costs of our public infrastructure needs/wants and what we can afford/are willing to pay is ... better align expenditures with available funding and financing resources and our community priorities.

Overall infrastructure/facility spending and investment priorities are ...

- 1st. Maintain and replace what we currently have
- 2nd. Make enhancements to what we currently have
- 3rd. Expand our current system of infrastructure and facility assets

### Transportation - summary

- The future of our community is dependent upon a safe, convenient and reliable transportation system that strategically supports economic growth and quality of life.
- Wichita's freeway system is in good condition with adequate system capacity.
- County road and bridge infrastructure is in very good repair/condition overall.

### 3. Locational Guidelines

A decision-making framework is proposed to: encourage patterns of development that efficiently and effectively use land and public infrastructure; strive for land use compatibility; and, promote quality of place in our community.

### 4. Wichita Urban Infill Strategy

Specific initiatives are proposed that support additional residential and employment growth with Wichita's Established Central Area. They address regulatory issues, old infrastructure, neighborhood opposition, land assembly and financing issues that inhibit new infill development.

- Additional expenditures are needed to maintain/replace Wichita's existing local road system.
- Additional expenditures would be needed in Wichita's public transit system to achieve financial stability and retain public transit services.

Overall long-term transportation investment needs range from 'low-medium' priority (e.g. bypasses, freeway expansions, public transit) to 'very high' priority (e.g. local roads and bridges).

### Water, Sewer and Stormwater - summary

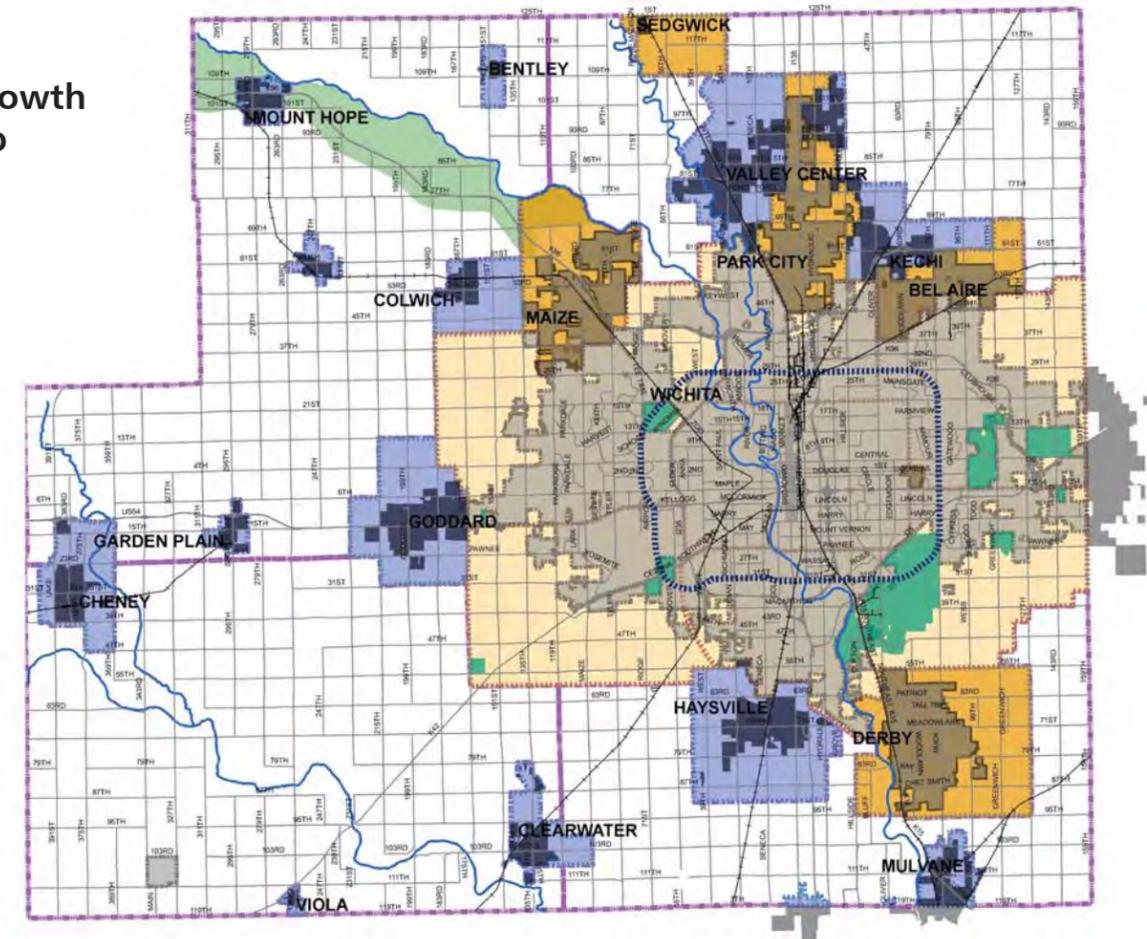
- The Plan Vision for our community cannot be realized without a secure, long-term water supply, a well-maintained water treatment/distribution system, a well-maintained sewer collection/treatment system, and a sound stormwater/flood management system. These constitute essential, community-sustaining services.

Overall long-term water, sewer and stormwater investment needs are a 'very high' priority.

## 2035 Urban Growth Areas Map

### Legend

- Established Central Area
- Small City Limits
- Wichita City Limits
- Wichita Growth Areas
- Small City Urban Growth Areas
- Rural Areas
- K-96 Special Uses Corridor
- Industrial & Improvement Districts and Sedgwick County Park



## 2035 Wichita Future Growth Concept Map

### Legend

- Established Central Area
- Northwest Bypass Right-of-Way
- Residential and Employment Mix
- New Employment
- New Residential
- Small City Limits
- Wichita City Limits
- Statistical Development Areas
- Small City Urban Growth Areas
- Small City Urban Growth Areas
- Rural Areas
- Land Use
- Residential
- Commercial
- Industrial
- Major Air Transportation & Military
- Parks and Open space
- Agricultural or Vacant
- Major Institutional
- Neighborhood/Area Plans

