



WATER UTILITIES ADVISORY COMMITTEE

MEETING AGENDA

Date: August 17, 2011 | Time: 3:00—5:00

Location: City Hall, 1st Floor Board Room

Purpose of the Meeting

The July committee meeting featured a discussion of the ongoing cost of service analysis, and members requested additional data. That new information will be presented and a policy recommendation for water and sewer rates will be discussed.

#1: Summarize July Meeting

Background: The committee previously discussed the detailed data analysis that was used to create preliminary rate recommendations, which will be summarized to serve as a base for policy discussions.

- Topics:
- ◆ Preliminary Rate Changes
 - ◆ Impact on Customer Bills

#2: Review Additional Data

Background: The committee requested data on how the City's commercial rates compare to peer utilities, the revenue impact of prior rate increases, regional water approaches, and potential policies regarding charges to nonprofits.

- Topics:
- ◆ Rate & Revenue Comparisons
 - ◆ Regional Approaches to Water & Sewer Services
 - ◆ Draft Cost of Service Analysis Report

#3: Discuss Direction for Rate Restructuring

Background: With the additional data and the information presented in July, the bulk of this meeting will be devoted to discussing how water and sewer rates should be structured, including whether the City should charge based solely on system demands or if other priorities should be built into the rate structure.

- Topics:
- ◆ Equitability of Rate Structure
 - ◆ Priorities of Water and Sewer Charge Model