

**Water Utilities Revenue Recovery**  
**Water & Sewer Rate Increase Impact on Customers**  
**15% Rate Increase Effective June 1, 2010**

Customer	Gallons	Monthly Billing		
		Current	Proposed	Increase
Residential Customers (Assume 1" meter, AWC 6K gal/mo, includes W&S Revenues only)	3,000	\$ 25.82	\$ 29.37	\$ 3.55
	15,000	\$ 75.72	\$ 86.73	\$ 11.01
	22,500	\$ 119.91	\$ 137.53	\$ 17.62
Commercial (Assume 2" meter, 100K gal/mo)	100,000	\$ 354.39	\$ 406.60	\$ 52.21
Industrial (Assume 8" meter, 10M gal/mo)	10,000,000	\$ 33,253.73	\$ 38,176.49	\$ 4,922.76