

Building a Water-Secure Future for Wichita

Northwest Wichita Water Facility (NWWF) Project Budget

\$556.8 million*

Water Infrastructure Improvements

Enhancements to existing water distribution infrastructure for new facility utilization

\$25.9 M
4.6%

Facility & Site Preparation

Costs for phase 1 and to ready site prior to construction, including a required substation by Evergy

\$15.9 M
2.9%



Design & Construction

Final price submitted by Wichita Water Partners for design and construction of the facility

\$494.2 M
88.8%



Administration

Administrative costs, third-party oversight, inspection services and project management

\$20.8 M
3.7%

*Budget reflects anticipated maximum costs as outlined in 10/29/19 WIFIA application

Find NWWF updates at wichita.gov/water

Paying For The Facility

WIFIA

Federal loan through the Water Infrastructure Finance and Innovation Act (WIFIA)

\$269.7 M
48.4%

Together loans from **WIFIA** and **SRF** will **save an estimated \$76 million** in financing costs, keeping **water rates lower** than most similar-sized cities in the country.

SRF

State loan through the State Revolving Fund (SRF)

\$267.3 M
48.0%

\$19.8 M
3.6%

Utility Cash / Revenue Bonds

Did You Know?

Competing with 61 water systems across the nation, the City of Wichita was one of only 39 cities invited to apply for WIFIA financing.